

TOWN OF BARRE VERMONT ANNUAL REPORT



**REPORT OF THE TOWN OFFICERS
FOR FISCAL YEAR
July 1, 2020 to June 30, 2021**
www.barretown.org



Town of Barre

VERMONT

AMBULANCE -
POLICE - **911**
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

2020 – 2021:

Population – 7,858
Size – 19,328 Acres (31.8) Square Miles
Grand List - \$662,068,748

DATES TO REMEMBER:

| TAXES DUE ON: | <u>2020 - 2021</u> | <u>2021 - 2022</u> |
|----------------------|--|--|
| Property Tax Due: | September 15, 2020 November 16, 2020 February 16, 2021 May 17, 2021 | September 30, 2021 November 15, 2021 February 15, 2022 May 16, 2022 |
| Sewer Tax Due: | August 17, 2020 February 16, 2021 | August 16, 2021 February 15, 2022 |

MUNICIPAL BUILDING OFFICE HOURS:

8:00 A.M. – 4:30 P.M.

Monday – Friday

P.O. Box 116
149 Websterville Road, Websterville, VT 05678
(802) 479-9331 (Phone)
(802) 479-9332 (Fax)
www.barretown.org

Front Cover: *Maplewood Cemetery, one of three owned and operated by the Town, staff and Cemetery Commission. The old, rod iron, intricate fencing is in need of repairs and painting. The Commission members have been raising money (working at bulk trash collections) to help that project come to fruition. Photo by Elaine Wang, Assistant Town Manager.*



REPORT
of the
OFFICERS
of the
TOWN OF BARRE
VERMONT

Fiscal year
July 1, 2020 – June 30, 2021

DEDICATION

This year's report is dedicated to the Town of Barre's Staff and Frontline Workers

Over this last fiscal year COVID-19 has impacted every corner of our lives in our small town. This pandemic not only affected our daily work routine, but our childcare services, our emergency health care services, our local law enforcement, as well as our government (staff) and public works system. Our nation and world as a whole, was put on hold. This annual town report is being dedicated to our Barre Town staff and frontline workers who were there from the beginning. It is with great appreciation that we thank our EMS Department as they continue to meet their existing responsibilities and maintain the health safety of our town. We appreciate and give special thanks our public works system for helping to ensure that we were able to travel on our roads safely during this public health crisis. And lastly, we say thank you to our dedicated police department for continuing to protect our community and make it safer. These frontline workers put themselves out there day in and day out during a time when our health and safety was threatened. They are to be commended for risking their own health and safety, as well as the health and safety of their loved ones, to continue their work during the COVID-19 pandemic.



EMS Paramedic Michael Witham at BTEMs



Officer Hook directing traffic at BTEMs



Public works employees Zack LaPerle (operating the town's backhoe) and Brandon Guyette (overseeing digging) are working on installing the new waterpipe line on Littlejohn Road.

WENDELL F. PELKEY

CITIZENSHIP AND SERVICE AWARD

The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

- | | |
|------|------------------------------|
| 1991 | - Allan R. Heath |
| | - Mary Stables |
| 1992 | - William Osborne |
| 1993 | - James Howard |
| 1994 | - Richard N. Jensen |
| 1995 | - Ruth Smith |
| | - Charles Fantoni |
| 1996 | - J. Rene LaRouche |
| 1997 | - Gordon Booth |
| 1998 | - Edo Perantoni |
| 1999 | - Merle Dwyer |
| 2000 | - J. Guy Isabelle |
| 2001 | - Francis McFaun |
| 2002 | - Marc & Christine Conti |
| 2003 | - Wayne P. Pelkey |
| 2004 | - Robert M. Murphy |
| 2005 | - Raymon G. Bullis |
| 2006 | - William M. Kirkland |
| 2007 | - Cedric & Leslie Sanborn |
| 2008 | - Charles Thygesen, Sr. |
| 2009 | - Charles W. Castle |
| 2010 | - Paul Malone |
| 2011 | - Samuel & Margaret Hutchins |
| 2012 | - Paul Aja |
| 2013 | - Paul D. McGinley |
| 2014 | - Thomas F. Koch |
| 2015 | - Claire L. Duke |
| 2016 | - James & Beverlee Lawson |
| 2017 | - Bruce N. Mitton |
| 2018 | - Jeffrey A. Blow |
| 2019 | - Alan B. Garceau |
| 2020 | - Norman "Joe" Coates |
| 2021 | - W. John "Jack" Mitchell II |

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Visit the Town of Barre web site for announcements, publications, permit forms, monthly calendar, etc. The site includes information on boards and commissions, administrative departments, public safety, meeting minutes, genealogy information, keyword search function, links to other sites of interest, and much more!

www.barretown.org

TOWN OFFICERS AND BOARDS
(As of June, 30 2020)

Elected Officials

Yr. Term Expires

Moderator:

Thomas F. Koch 2021

Town Clerk-Treasurer:

Donna J. Kely 2021

Selectboard:

Norma Malone 2024

Robert Nelson 2023

Jack Mitchell 2023

Paul White 2022

Justin Bolduc 2022

Barre Unified Union School District Board (BUUSD):

Tim Bolten 2023

Alice Farrell 2023

Gina Akley 2022

J. Guy Isabelle 2022

Sonya Spaulding 2022

Emell Cabell 2021

Guiliano Cecchinelli 2021

Paul Malone 2021

Victoria Pampei 2021

Auditors:

Susan Paxman 2024

Charles Woodhams 2023

Jeff Blow 2022

First Constable:

David Freeman 2021

Selectboard Appointments

Delinquent Tax Collector:

Carl R. Rogers 2021

Town Attorney:

Michael Monte 2021

Fire Warden:

Christopher Day 2021

| | |
|----------------------------|------|
| Health Officer: | |
| William Kirby | 2021 |
| Environmental Officer: | |
| Joshua Martineau | 2021 |
| Town Service Officer: | |
| Carl R. Rogers..... | 2021 |
| Town Assessor: | |
| Russ Beaudoin..... | 2021 |
| Cemetery Commission: | |
| Dwight Harrington | 2025 |
| Norman Coates..... | 2024 |
| Angela Labrador | 2023 |
| Bob Benoit | 2022 |
| Alan Garceau..... | 2021 |
| Planning Commission: | |
| George Clain | 2024 |
| Cedric Sanborn..... | 2024 |
| Christopher Violette | 2024 |
| Mike Gilbar | 2023 |
| Byron Atwood | 2022 |
| Debra Pierce..... | 2021 |
| Charles Thygesen, Sr..... | 2021 |
| Development Review Board: | |
| Jim Fecteau | 2023 |
| Mark Reaves | 2023 |
| Jon Valsangiacomo..... | 2023 |
| Cedric Sanborn..... | 2022 |
| Charles Thygesen | 2022 |
| Angela Valentinetti..... | 2021 |
| Christopher Neddo | 2021 |
| Recreation Commission: | |
| Douglas Farnham | 2023 |
| Amanda Gray | 2023 |
| Moriah Fraga..... | 2022 |
| Dave Rouleau | 2022 |
| Terry Smith | 2021 |
| Stacy Lynds | 2021 |
| Rolland Tessier..... | 2021 |

Traffic Safety Advisory Committee:

| | |
|---------------------|------|
| Dave Freeman | 2023 |
| Jeffrey Blow | 2022 |
| Bret Meyer | 2022 |
| Shaun Corbett | 2021 |
| William Kirby | 2021 |

Housing Advisory Committee:

| | |
|-------------------------|------|
| Ken Yearman | 2023 |
| David Oles | 2021 |
| Sebastian Arduengo..... | 2022 |
| Charles Woodhams..... | 2022 |

SPECIAL COMMITTEE

Bike Path Committee:

- Kenneth Alger
- Shannon Aylward
- Jean Coello
- Lionel Cyr
- Jamie Evans
- Peter James
- Jeff Tucker
- James West

BOARDS AND COMMISSION MEETING DATES

| | | |
|---|-----------------|---------|
| Selectboard | Every Tuesday - | 6:00 pm |
| Recreation Board..... | 1st Monday - | 6:00 pm |
| Development Review Board..... | 2nd Wednesday - | 7:00 pm |
| Planning Commission..... | 3rd Wednesday - | 7:00 pm |
| Traffic Safety Advisory Committee | 4th Wednesday - | 7:00 pm |
| Cemetery Commission | 4th Wednesday - | 6:30 pm |

JUSTICES OF THE PEACE

(Terms to expire February 1, 2023)

Thomas Koch
326 Lowery Road
Barre, VT 05641

J. Guy Isabelle
5 Hillcrest Lane
Barre, VT 05641

Donna J. Kelty
6 Leo Avenue
So. Barre, VT 05670

JP Isabelle
7 Holden Road
Barre, VT 05641

William Bugbee
5 Bonnie Lane
Graniteville, VT 05654

Sheila Walther
28 Valley View Circle
Barre, VT 05641

R. Lee Walther
28 Valley View Circle
Barre, VT 05641

Virginia Poplawski
5 Jalbert Road
Barre, VT 05641

Edward Paquin
52 West Road
Barre, VT 05641

Jeffrey Blow
26 Highland Crofts Road
Graniteville, VT 05654

Charles Chip Castle
7 Sparrow Drive
Barre, VT 05641

Lori Cohen
35 Windywood Road
Barre, VT 05641

Jay Perkins
420 Windy Wood Road
Barre, VT 05641

Paul Malone
292 Phelps Road
Barre, VT 05641

Jeanne Daniele
29 Isabelle Road
Barre, VT 05641



Our State Representatives:

Robert B. LaClair
146 Airport Road
Barre, VT 05641

Francis M. McFaun
97 Sunset Road
Barre, VT 05641

SELECTBOARD REPORT 2020-2021

By Carl Rogers, Town Manager on behalf of the Selectboard

The Selectboard met 43 times during the report year. Following is a summary of major matters dealt with during the year. Selectboard meeting minutes are available via the town website and in the town clerk's office. Meeting dates are mentioned often in this summary in case the reader wants more information. Some subjects also may be covered in the related department's report. Check those reports in this book for possibility of additional details.

FINANCE AND ADMINISTRATION:

Work on the town-wide property value reappraisal that began in the fall of 2019 continued during 2020-2021. Most of the property inspections were completed during this report year by the interim assessor (Russ Beaudoin) and two property inspectors. On June 22, 2021, the Selectboard voted to request the state grant the Town an extension to lodge the 2021 Grand List because reappraisal work was not quite done. The Reappraisal Fund paid \$170,884 in expenses during the report year.

The Town acquired the property and land at 6 Maple Street (Tax Map 26, Lot 44) through tax sale in 2019. After bids were sought, the Selectboard held a public hearing about the pending sale of the lot. The hearing was on December 22, 2020. There were no comments. During the same meeting the Selectboard approved the sale of the lot to Hebert Excavating at the price of \$15,058. The property was transferred to Hebert on March 22, 2021.

Due to the restructuring of Town departments, namely changing the elected Town Clerk-Treasurer to elected Town Clerk, appointing a Town Treasurer and hiring a full-time Finance Director, the services of a contracted bookkeeper/accountant no longer were needed. Batchelder Associates had been performing those services. After the new Finance Director was on the job several months and the Treasurer was appointed, on June 29, 2021, the Selectboard voted to cancel the remaining year on Batchelder's contract.

On June 15, 2021, following work by the EMS Director and Finance Director, the Selectboard hired First Financial Resources as the EMS bill collection agency. The board also adopted an EMS Billing and Collection Policy and an EMS Payment Arrangement Policy.

On May 18, 2021, the Selectboard adopted a policy about the Town's chart of financial accounts. The purpose of the policy is to control the creation of new accounts.

CHARTER, ORDINANCES, RESOLUTIONS:

On June 2, 2020, during the COVID-19 delayed Annual Town Meeting, voters approved four Town Charter amendments. The most significant one was splitting the elected Town Clerk-Treasurer to elected Clerk and an appointed Treasurer. The voter approved amendments were sent to the legislature for consideration and approval. The legislature adopted the act amending the Town Charter. The governor signed the legislation, and the amendments went in effect April 13, 2021.

One ordinance was adopted during the year. On October 20, 2020, an ordinance establishing a 25mph speed limit on Blake Drive and Mathieu Drive, and designating these streets as stop streets was adopted.

Twelve resolutions were adopted. A complete list is provided below.

| Resolution No. | Date | Purpose, Subject |
|-----------------------|-------------|--|
| 3-20 | 7/14/20 | Presenting the Wendell F. Pelkey Citizenship and Service Award to Norman “Joseph” Coates |
| 4-20 | 7/28/20 | Recognition and appreciation of Michael Martel’s 30 years of service |
| 5-20 | 9/22/20 | Lease finance documents for police car cameras, an electronic fingerprint machine and a fire department tank truck |
| 6-20 | 10/6/20 | Recognition and appreciation of Paul Thayer’s 25 years of service |
| 1-21 | 2/9/21 | Lease finance documents for emergency shelter (school) generator and an ambulance |
| 2-21 | 3/2/21 | Seeking funding through the state drinking water revolving loan fund |
| 3-21 | 3/16/21 | In appreciation of Alice Bartlett’s 32 years of service in the Town Clerk’s Office |
| 4-21 | 4/20/21 | In appreciation of volunteers to the Town and community |
| 5-21 | 5/4/21 | In recognition of national Municipal Clerks Week |
| 6-21 | 5/4/21 | In recognition of national Public Works Week |
| 7-21 | 6/1/21 | Presenting the Wendell F. Pelkey Citizenship and Service Award to Jack Mitchell |
| 8-21 | 6/22/21 | In appreciation of Donna J. Kelty’s 32 years of service including 21 years as Town Clerk-Treasurer |

POLICIES:

In the last six months of the year the Selectboard adopted seven policies. On April 27, 2021, the board adopted a policy stating the Town’s stance on speed bumps, humps and tables. Also on April 27 the board adopted an adjusting journal entry approval policy, the first of several new policies prompted by the re-organization of the financial duties. The Selectboard adopted a temporary COVID-19 leave policy in January 2021. The policy was effective through March 3, 2021. On May 4 the board re-newed the policy retro-active to April 1 and effective through June 30, 2021. The chart of accounts policy was adopted May 18, 2021. The EMS billing and collection policy states the steps taken to generate ambulance service bills and steps to be taken before an unpaid bill is sent to collection. It was adopted June 22, the same night the EMS payment arrangement policy was adopted. That policy states guidelines that allow for payment arrangements.

PERSONNEL:

Donna J. Kelty was hired as an assistant town clerk on February 1, 1989. In that position for eleven years she was the Town Clerk’s Office’s lead person on water

billing, dog licensing, and election/voter registration. In May, 2020 she was elected to the first of her seven, three-year terms as Town Clerk-Treasurer. During her tenure she initiated many changes in the Clerk’s Office. Those changes were noticed and appreciated. Readers of the Times Argus voted her Best Town Clerk four years running. Donna retired from her elected position upon the election of her successor on May 11, 2021.

Donna was not the only long-term staff member to retire from the Town Clerk’s Office in 2020-2021. On February 28 Alice Bartlett retired from the assistant town clerk position she held since February 21, 1989. During that 32-year career Alice was the lead person for land records. Her reputation spread far and wide. Title searchers remarked how well Alice (and the entire Town Clerk’s Office) kept the land records. When needed, she trained new town clerks. Donna’s and Alice’s retirements marked the end of an era.

The Selectboard, with Donna Kelty’s support, viewed her retirement as an opportunity to re-organize. The Charter amendment splitting the Clerk-Treasurer to two positions was proposed and approved. A Finance Office led by a Director of Finance was created. Katelyn Kran was hired as the Finance Director. She started work March 8, 2021. Exhibiting work ethic, she remotely attended several Budget Committee meetings before her first official day. Katelyn earned a Bachelor of Science degree in accounting. She came to Barre Town after working for Barton Village for 5 years.

Assistant town clerk Deb Lefebvre was transferred to the Finance office; her position was retitled finance clerk. In May Jennifer Allard was appointed part-time Town Treasurer. Jenn has a Bachelor of Science in accounting and finance. When hired she had six years experience as Williamstown’s Town Treasurer.

During the year six other full-time employees were hired:

| Date: | New Hire: | Position: |
|--------------|-------------------|--|
| 7/20/2020 | Brandon Guyette | Public Works Person replacing Mike Huston |
| 7/27/2020 | Edward LaPan | Public Works Person replacing James Corson |
| 10/26/2020 | Tyler Spooner | Public Works Person replacing MaCaden Lyford |
| 11/23/2020 | Steven Miles | Paramedic replacing Michele Brock |
| 3/8/2021 | Thatcher Morrison | Hired as a part-time police officer in preparation for his full-time hire date of 7/1/21 |
| 5/1/2021 | Jennifer Bushway | Assistant Town Clerk replacing Alice Bartlett |

PUBLIC SAFETY:

The Selectboard approved a Memorandum of Understanding (MOU) with the BUUSD regarding use of the Barre Town School as an emergency shelter and regarding the new emergency power generator to serve the school building. The board’s

action was on September 1, 2020. Another agreement with the Red Cross was signed. The Red Cross will operate the shelter when called. One week after the MOU was approved the Selectboard agreed to a sole source purchase of the emergency power generator. The generator was purchased from Caterpillar for \$112,910. Benoit Electric was awarded the contract for wiring the generator into the school's electric panel. That contract, based on Benoit's bid, was for \$65,016. That action was taken on October 6.

Lamoille County Sheriff's Department provides the Town's emergency dispatch service. On December 22, 2020, the Selectboard approved a new 3-year dispatch services contract (7/1/21-6/30/24). The services would be the same. The service fee would increase 2% year 1, 2% year 2 and 3% year 3.

The Town and BUUSD also reached an agreement for school resource officer (SRO) services. The Town police department will provide a SRO when an officer is available on days the school is open. The BUUSD will pay the Town for actual wages and payroll expenses.

On April 27, 2021, the board approved the 2021 update to the Local Emergency Management Plan.

PUBLIC WORKS:

The Windywood Road culvert grant project was a carry-over from the prior year. In October (27th), 2020 the Selectboard approved Amendment #1 to AOT Grant Agreement #BC2049 to change the project from a culvert replacement to slip-lining the existing culvert. On March 9, 2021 the board awarded the work contract to CHL and Sons of Maine. The contract carried a price of \$26,625 for a 32" liner. The Town built the headwalls.

In September 2020 VT AOT informed the Town that after reaching the preliminary plan development phase, AOT concluded a sidewalk could be constructed on both sides of the new Rt. 110 bridge. The Town will pay AOT's contractor to attach an 8" waterline to the bridge.

While we are in that neighborhood, on July 14, 2020 the Selectboard voted to authorize a letter of acceptance of the Rt. 110-Mill Street intersection project-Barre Town STP-HES 0169 (8). The project was constructed by AOT.

Three private roads were named during the year to satisfy E-911 Board requests/requirements. A short driveway serving multiple houses off of Rudd Farm Drive was named Olivia Drive. One of Rock of Ages' private roads used by tourists was named Wetmore Hill Road; it is off of Church Hill Road (October 13, 2020). A private drive serving multiple houses off of McLeod Road was named Ducharme Ridge Road (July 28, 2020).

In December 2020 the Selectboard authorized Otter Creek Engineering to apply for a state Drinking Water State Revolving Loan to pay for completing the 8" waterline in the Wilson Industrial Park. The project would involve 2,700' of 8" pipe and five hydrants. It would complete the loop connecting the existing 8" pipe in the W.I.P. to the existing 8" pipe near the bottom of Bolster Road. The engineer estimated the project cost, with allowance for contingencies, between \$400,000 and \$450,000. At a special Town Meeting on March 2, 2021 voters were asked to authorize borrowing

up to \$450,000 for the project. Voters approved the question. Later it was learned the Town and the project might qualify for 75% loan forgiveness.

The annual action to affirm the Town's Road and Bridge Standards was taken on March 16.

On June 15 the Selectboard approved a grant agreement (#PO1964) for the Quarry Hill Road paving work. The VT AOT Class 2 Road Paving grant pays 80% of the estimated project cost. The 80% state grant was estimated to be \$96,773.

COMMUNITY DEVELOPMENT:

By Barre Town standards, Beckley Hill Meadows is a large housing development project. It is situated between Beckley Hill Road and Rudd Farm Drive. The developer is Fecteau Residential, Inc. During its meeting on September 1, 2020, the Selectboard took several actions regarding Beckley Hill Meadows. The board approved Addendum #1 to the previously approved Developer's Agreement. Addendum #1 added Phase 1A to the Agreement. The board then granted provisional acceptance of Phase 1A, for which Fecteau Residential posted a \$291,290 completion bond. The board voted to accept Fecteau's Warranty Deed for sanitary sewer lines, fire hydrants and roadway from Beckley Hill Road to Rudd Farm Drive. Last, the Board approved the following road names: Blake Drive, Mathieu Drive, Ivan Drive and Alex Drive.

In mid-August 2020 New England Quality Service (NEQS) from the Rutland, VT area informed the Town it would not seek renewal of its land lease and Service Agreement for the Wilson Trash and Recycling Depot. Their lease and Agreement were due to expire October 31, 2020. Per its lease agreement, NEQS would be responsible for clean up of any soil contamination at the site. (Soils at the site were tested in 2010 after the CV Solid Waste Management District discontinued its services there and before NEQS moved in.) The Town hired the engineering firm Weston and Sampson, which did the testing in 2010, to test the soils in 2020. Weston and Sampson's fee was \$7,900. The testing showed no soil contamination in the Depot. Before September 1 the town manager attended the CV Solid Waste Management District's haulers meeting. The manager informed the District's licensed haulers of the opportunity to lease the depot and that a request for proposals (RFP) would be sent out soon. The manager provided information about the volume of business NEQS did at the Depot. The RFP was sent to 26 companies. Casella Waste Management submitted the only proposal. On October 27 the Selectboard approved and signed a three-year lease and a Service Contract with Casella. The lease and Contract were effective November 1. In fact, Casella opened the first scheduled day (November 3) in its Contract. Casella contracted to open the site Tuesdays, Thursdays and Saturdays, from 8:00 am to 4:00 pm, returning to the schedule the District used. The Contract lays out what materials Casella will accept and what prices.

The third contract for logging in the town forest was slated for the winter of 2020-2021 and possibly into 2021-2022. Forester Jeff Smith developed the logging plan, based on the forest management plan (written by the former county forester) in the Community Forest Management Plan. The preparation included marking trees and marking the skid roads throughout the 93 acre section. On October 21, 2020, Smith led a pre-bid site visit attended by six logging companies. Bids were due by November

6. Three bids were submitted: Long View Forestry-\$13,090, Tony Dwyer-\$37,153, and Limlaw Chipping-\$37,462. On November 17 the Selectboard awarded the contract to Limlaw, who began logging activities in late December. On January 30 Smith led a forestry management workshop in the town forest area being logged. About a dozen people attended. On April 6, five forest users attended the Selectboard meeting and under Receive Guests voiced their concerns about the logging. On April 20 the Selectboard held a planned discussion attended by about thirteen people and Smith. Information was presented, concerns were voiced, opinions were stated. A previously planned summer logging workshop was held on Saturday, June 19. Approximately 25 members of the public attended the workshop, again held in the area that had been logged. Smith and Vermont Land Trust's land steward, Caitlin Cusack, led the workshop. Also present were the former and the present county foresters. A biologist from Vermont Fish and Wildlife also was present. During its June 29 meeting the Selectboard planned to hold a town forest logging public hearing on August 3. Based on the trees harvested during the winter of '20-'21, Limlaw paid the Town \$32,037. Smith's fee based on quantity of various grades of timber harvested came to \$9,015. Limlaw's payment was less than the bid because the logging was not completed.

In his will, Donald Allen bequeathed the Town two lots (comprising 5.13 acres) between Camp Street and Lague Lane, "so long as that property is developed, used and maintained as a neighborhood park." Upon receiving the notice in February, the Selectboard referred the generous offer to the Recreation Board for study and a recommendation. The Recreation Board recommended the Town accept the offer but leave the lots undeveloped at this time. On March 9, after receiving public input, the Selectboard voted to notify the estate the Town will not accept the bequest. On April 13 the Selectboard voted to authorize signing the Renunciation of Gift.

The CV Solid Waste Management District (CVSWMD) was encouraged by the state Department of Environmental Conservation to construct a household hazardous waste (HHW) facility. The CVSWMD formed a HHW Committee to study possible locations in central Vermont. The CVSWMD decided the Wilson Industrial Park (WIP) was the best location. CVSWMD officials attended the April 13 meeting to express the District's interest in 9.7 acres of WIP land. The officials explained their plan was to create a campus and relocate its Additional Recycling Collection Center to the parcel and possibly set up a trash depot and accept lawn waste. The WIP covenants and a Host Town Agreement were discussed. No decisions were made. On May 4 the Selectboard authorized a letter of support of the CVSWMD's grant application to the Northern Border Regional Commission. Later, on June 8, District officials attended another meeting and discussed the concept further. No decisions were reached in June.

COVID-19:

Throughout the report year all departments continued to work full-time performing their usual duties, albeit some methods were altered. During the year the Town did not lay-off or furlough any employees. A few employees tested positive for COVID-19 but never enough any at one time to alter a department's services. As the year began, all Municipal Building staff were working in the office but the Building was closed to the public. The doorbell and speaker at the front of the building announced when someone was at that door. Staff served the public at the front door. A new drop

box was added at the front sidewalk to help with the volume of drop-off's, especially ballots. Board and commission meetings were held in-person, except guests were directed to call-in.

For the August 2020 state primary, the state mailed information to every known registered voter. Use of a mail-in-ballot was encouraged by the state. Of 2,263 votes cast in the primary, 73.4% were mailed in.

In late October 2020 there was a spike in COVID-19 cases in the Barre area. On November 16 the state Department of Health (DOH) and Agency of Human Services held a special phone conference with Washington County officials. The state officials re-enforced its recommendations for COVID-19 safety. The state asked municipal officials to relay the messages and to ensure municipal services and operations were safe. The Town did step up its emphasis on advising the public to follow the state's recommended COVID-19 precautions. The rising number of cases continued into late winter.

During the fall the department heads planned for a worsened COVID-19 situation in the winter. Of particular interest was winter road maintenance. The town engineer and counterparts from neighboring towns and cities worked out a "mutual aid" understanding for winter maintenance. Barre Town did not need to request assistance and was not asked to provide assistance.

Due to the increasing number of positive COVID-19 cases in the Barre area the Selectboard resumed its hybrid meetings in December. The chairman and member Jack Mitchell attended in-person with staff. Other board members and any guests attended remotely. The Selectboard canceled the December 1 and 15, 2020 meetings to reduce people meeting in the Municipal Building.

Like the May, 2020 tax collection, the August and November tax collections saw a lower delinquency rate than in previous years.

In January, 2021 the Town's police officers, EMTs and firefighters started receiving their COVID-19 vaccinations. The EMS entered into a contract to assist the DOH with vaccination clinics.

The number of COVID-19 cases started to decline in the spring of 2021. On May 10 the Municipal Building was re-opened to the public. On May 18 the full Selectboard resumed in-person meetings. On June 8, 2021, Governor Scott lifted the COVID-19 Emergency Order. The requirement to wear a mask in the Municipal Building ended on June 14, 2021.

The COVID-19 pandemic impacted everything. Following are more points about how COVID-19 affected the Town:

- From May 4, 2020 to June 15, 2021, at the start of each work day Municipal Building employees had to sign-in and affirm that they had no COVID-19 symptoms and had not been in contact with anyone who tested positive for COVID.
- For many months starting soon after the pandemic began, Town staff (mostly town manager and EMS Director) took part in a Vermont Emergency Management and DOH weekly Teams conference.

- When boards and commissions met in the Municipal Building, all used the Selectboard's large meeting room. Tables were brought up from the lower conference room and arranged in a larger rectangle to maximize distancing.
- The 2021 Wendell F. Pelkey Award presentation was postponed to June 1 at a time when everyone could meet in-person.
- The Selectboard adopted the annual Volunteer Appreciation resolution on April 20, 2021, but volunteers were not present. The board did recognize those volunteers who reached their 5, 10, 20 or 25 year milestones. A large advertisement recognizing volunteers was published in the newspaper.
- When school resumed in the late summer there was a big increase in the number of parents who dropped-off and picked up their children at the school. Traffic was backed up on Websterville Road from the school driveway to the 4-way intersection by the cemetery and to Hebert Drive in the other direction. The police department and school, with the DPW's help, established a new traffic pattern using the recreation area road. The police officers helped with traffic control. The DPW assisted by providing cones and road maintenance during the winter and mud seasons. The new drop-off, pick-up route eliminated traffic backing up on the Websterville Road.
- The Fire Department's rabies clinic in March, 2021 was a drive through event at the DPW truck garage.
- Freezing Fun for Families sought and received the State Agency of Commerce and Community Development's permission to hold its annual snow softball tournament. The number of teams was reduced and schedule altered to reduce overlap of teams present at the field.
- The Fire Department's Father's Day Chicken barbeque was canceled.
- When the pandemic started the Fire Department canceled in-person trainings, opting to hold trainings via Teams or Zoom. In-person trainings resumed in March, 2021.
- The Recreation Board's Spring into Summer Festival was canceled.
- Green Up Day work was done on the first Saturday of May but there was no volunteer lunch.
- During the summer of 2020 the recreation area picnic shelter was closed; tables were stacked up to prevent use. In 2021 the shelter was re-opened but there was a limit of one reserved use per day. The tables were cleaned between reserved uses.
- The Town participated in distributing free masks provided by the state. Town staff handed out masks at advertised locations and times. Masks also were available at the police department office during weekdays.
- EMS participated in COVID-19 testing at clinics and through home visits. Eleven providers received training to do the testing.
- The Town participated in state public assistance programs. By enrolling, the Town received state payments on behalf of eligible Town residents. The programs

were Vermont Emergency Rental Assistance Program (for water, sewer, rent and other utilities), Vermont COVID-19 Arrearage Assistance Program (for electric, landline telephone, natural gas, water and sewer bills), and Vermont Housing Assistance Program (for past due taxes, water, sewer and mortgage payments).

- In June 2020 the Selectboard finished revisions to the Barre Business Revolving Loan Fund to make COVID-19 relief loans to businesses. As of June 30, 2021, no applications were received.
- The Town's initial Coronavirus Local Fiscal Recovery Fund award was \$808,000. Because Vermont does not have county government like other states, the money assigned to Vermont's counties was re-allocated to the municipalities raising the Town's award to \$2,307,709. The money must be obligated by December 31, 2024 and paid out by December 31, 2026.

CONCLUSION:

For the second consecutive year the COVID-19 pandemic was the dominating factor in the Town's work. From the beginning of the pandemic the Town was determined to keep all departments working and to continue all services to the public. Except in recreation, the Town achieved that goal. Throughout the year, the Town's priorities were the health of its staff, health and safety of the public attending town services and events, health of the general public, maintaining services and managing the financial implications of the pandemic.

Turn-over of staff again was a significant factor. It was not just the number of employee position vacancies that had to be filled. Alice Bartlett's and Donna Kelty's retirements caused a reduction of 60+ years of experience in the Town Clerk's Office.

The reappraisal, an exercise that occurs so infrequently it should be a leading topic of the year, continued throughout the year. It progressed well and was on schedule to be used in generating the '21-'22 tax bills.

Conducting the Town's business is a team effort. The Selectboard receives valuable input from very capable town boards, committees and commissions. Supporting agencies such as the C.V. Solid Waste Management District, C.V. Regional Planning Commission and Barre Area Development provide valuable services and advice. Professional advisers guide the board to sound, reasonable decisions. Dozens of volunteers help the Town offer services that a great many residents value.

Selectboard meetings are held on Tuesday nights. Agendas and meeting minutes are posted on the Town website. Agendas are posted at Hannaford, Graniteville General Store and Trow Hill Grocery. Meetings can be viewed on CVTV Channel 194 Friday and Saturday after the meeting. A recording of meetings also can be watched through the website.

Barre Town Selectboard, June 30, 2021

Paul White, Chair

Norma Malone, Vice-chair

Justin Bolduc

W. John Mitchell, II

Robert Nelson

ASSESSMENT DEPARTMENT

By Russ Beaudoin, Interim Assessor

The Assessor's Department has the responsibility for the appraisal of all real and personal property located within the Town of Barre. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties whether permitted or not. Records concerning ownership, value and physical description are kept for all properties. The building permits issued are followed to completion to realize an accurate description of the property when complete inside and out. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principal responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Barre and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

For the 2020-2021 tax year the Assessor completed the Town-wide Reappraisal of all real estate properties. Personal Property assessments were updated based on the owner's declarations. The Towns Grand List value increased last year by \$250,590,571.

For the 2021 Grand List all 3,571 taxable properties were reassessed. There were 148 Personal Property accounts that were also reassessed. After notifying all owners of their new assessments the Assessor's office received 420 grievances. All were settled by the Assessor. There were 30 appeals to the Board of Civil Authority. There is one State and no court appeals pending against the 2021 Grand List assessments.

Grand List

| | | |
|--------------------|-----|----------------|
| Total Grand List | = | \$ 929,974,791 |
| Total Exemptions | = - | \$ 13,293,881 |
| Taxable Grand List | | \$ 916,680,910 |

The Grand List for the 2020 tax year was \$929,974,791 before exemptions. This is an increase of 36.89% over the 2020 Grand List. The Grand List value is comprised of residential properties 79.22% with a value of \$736,729,780, Farms 1.00% with a value of \$9,290,480, Vacant land and Land with outbuildings 2.06% with a value of \$19,139,590; Commercial/Industrial and Utilities 15.87% with a value of \$147,581,870 and Personal Property 1.85% with a value of \$17,233,071.

TAX-EXEMPT PROPERTIES:

There are 123 fully tax-exempt properties located in the Town of Barre.

PARTIALLY TAX-EXEMPT PROPERTIES:

| | |
|--|-----------|
| Church of God of Prophecy – church and taxable apartment | \$398,220 |
| Total | \$398,220 |

SPECIAL EXEMPTIONS:

There are six solar farms that pay the Municipal Tax but are exempt from the Educational Tax. The total exemption was \$3,837,660.

TAX-EXEMPT PERSONAL PROPERTY:

There are 137 Personal Property Listings:

| | |
|--|-----------|
| First 2,500 of Assessed Value exempted – | \$760,701 |
| Total | \$760,701 |

Presently, personal property consists only of assessments on machinery and equipment since inventories are now exempt. Every commercial, industrial, professional or home occupation business operation is subject to personal property assessment. Any business operation in which money is paid for materials or services rendered is subject to personal property assessment on its equipment. As of April 1, 1995, the first \$2,500 of value of such assessments is exempted by vote.

A business in a home or outside a dwelling, is required by law to report personal property to the assessor. Failure to report business personal property may be subject to a \$100.00 fine as well as relinquishing the right to appeal the assessment.

The Town has voted to exempt certain company’s personal property by a tax stabilization (local agreement rate).

FARM & FOREST LAND USE PROGRAM:

There were 90 submittals for owners who are in the Land Use Program, amounting to an exempt decrease in appraised value of \$10,263,570. Annually the Town receives a reimbursement of the local tax revenue loss from the Land Use Program.

Land Use is a state program for property owners who have 27 acres or more and wish to place their land in forestry or agriculture programs or a combination of both. Anyone wanting more information about the program may contact the Town Clerk’s Office at (802) 479-9391 or the Vermont Department of Taxes-Current Use Program at (802) 828-5860.

Applications and/or changes to land use must be submitted before September 1st of each year to qualify for the program for the next year’s grand list. If you as a current use program participant are planning to sell, subdivide, develop or transfer your Land Use in any way, a correction filing must be made within 30 days of the change, or you may be subject to be removed from the program

The following is a list of property owners, their acreage and the total exempt amounts involved in the Land Use program, amounting to a total of 6,014.28 acres

and \$9,934,960 in exempt value. Of the owners, 8 have multiple parcels in land use that are defined with an *.

| Name: | # of Acres: | Exempt Amount: |
|---------------------------------------|-------------|----------------|
| 1 Ackerman, Scott W & S Therese | 84.49 | \$142,680 |
| 2 Akkey, Norman, | 36.50 | 165,750 |
| 3 Andreoletti, Robert* | 185.00 | 281,800 |
| 4 Bailey, Brian & Shannon | 78.91 | 101,280 |
| 5 Bailey, Kenneth & Wendy | 71.42 | 76,070 |
| 6 Bailey, Kevin & Lori | 41.85 | 46,950 |
| 7 Batchelder, Fred | 28.00 | 83,900 |
| 8 Benoit, John & Pamela | 79.17 | 188,030 |
| 9 Blow, Jeffrey & Karen | 37.84 | 52,740 |
| 10 Bond, William E & Elizabeth C | 64.50 | 167,400 |
| 11 Booth, Gerald P | 1.80 | 35,300 |
| 12 Booth, Mark & Donna* | 76.73 | 132,850 |
| 13 Booth, Mark & Donna | 159.92 | 333,710 |
| 14 Briggs, Perley J | 121.57 | 101,780 |
| 15 Bruce, Sheldon L III & Jill A | 27.77 | 130,800 |
| 16 Collins, Scott M | 25.70 | 34,260 |
| 17 Couture, Pierre* | 36.30 | 63,750 |
| 18 Couture, Pierre* | 124.24 | 108,280 |
| 19 Curtis Farm LLC | 249.50 | \$217,330 |
| 20 DeSerres, Leo J | 27.90 | 45,700 |
| 21 Duff, Brent R | 48.00 | 110,200 |
| 22 Duprey, James N | 25.00 | 36,980 |
| 23 Edelschhick, Brenda & Williams | 32.03 | 31,250 |
| 24 Fournier, Norman & Margaret | 121.00 | 99,850 |
| 25 Gaboriault, Sylvia M | 25.99 | 42,790 |
| 26 Garceau, Alan B (LE) | 25.20 | 43,400 |
| 27 Gioria, Robert J | 27.40 | 38,300 |
| 28 Perreault, Diane G & John L | 35.76 | 167,270 |
| 29 Greene, Joseph W JR & Ruth | 60.08 | 67,360 |
| 30 Grout, Fred E | 40.00 | 122,700 |
| 31 Harding, Charles P & Alice L | 33.94 | 49,540 |
| 32 Isabelle, Jacqueline (LE) | 52.00 | 87,500 |
| 33 Jamele, Joseph & Dolores | 198.79 | 196,870 |
| 34 John Trust (The) | 54.10 | 117,400 |
| 35 Johnson, Frank O & Marilyn | 95.00 | 94,250 |
| 36 Johnson, Keith | 94.30 | 120,230 |
| 37 Knapp, Justin R & Tamara S | 49.90 | 63,800 |
| 38 Koch, Thomas F & Sally T | 169.00 | 159,150 |
| 39 Vermont Land Trust | 34.00 | 162,740 |
| 40 Lavallee, Denise L | 28.00 | 44,600 |
| 41 LaPerle, Raymond J & Linda M | 26.00 | 37,500 |
| 42 Lepage, Alan* | 9.00 | 45,670 |
| 43 Lepage, Alan & Humphries, Jennifer | 19.00 | 33,000 |

| | | |
|---|---------|-------------|
| 44 Lord, Robert JR. & Kimberly A. (LE) | 46.00 | 53,000 |
| 45 Mancini, Thomas O & Jean | 38.00 | 42,200 |
| 46 McBride, Daniel A & Martha W | 48.00 | 47,550 |
| 47 McCool, George & Jeannie | 77.25 | 78,540 |
| 48 McFaun, Francis & Mary | 29.00 | 158,300 |
| 49 McLeod, Raymond C (LE) | 39.90 | 98,900 |
| 50 Mekkelsen, Bruce A & Laurie T | 57.80 | 104,550 |
| 51 Mekkelsen, John JR. et al | 91.70 | 173,600 |
| 52 Merry Meadows LLC* | 78.60 | 123,750 |
| 53 Millstone Hill | 25.00 | 42,600 |
| 54 Moran, Mark D & Ann M | 44.80 | 122,300 |
| 55 Neddo, Christopher A & Annette M | 184.00 | 417,740 |
| 56 Oles, David & Karen | 28.33 | 44,830 |
| 57 Paquet, Joel P | 19.06 | 87,590 |
| 58 Paquet, Verne L | 44.70 | 234,310 |
| 59 Parrott, Gerald & Kathy | 119.94 | 178,840 |
| 60 Pepin Tyler | 27.90 | 39,680 |
| 61 Peterson, Judy (et al) | 92.73 | 251,480 |
| 62 Poulin, Ellen M | 36.50 | 98,600 |
| 63 Provencher Property LLC | 97.00 | 65,250 |
| 64 Puig, Oliver | 25.00 | \$39,800 |
| 65 Quantum Keys Inc | 18.70 | 59,750 |
| 66 Rock of Ages Corporation* | 153.76 | 493,430 |
| 67 Rouleau, Kathy B | 14.00 | 71,840 |
| 68 Rouleau, Marlynn | 49.10 | 180,750 |
| 69 Sanborn, Cedric & Leslie | 50.50 | 119,400 |
| 70 Schaeberle, Henry C Jr. & Jeanette G | 110.00 | 100,100 |
| 71 Smith, David A & Robin B | 86.00 | 119,700 |
| 72 Somaini, Robert R & Terry L | 27.00 | 36,340 |
| 73 Sprague Keith & Chelsea | 102.2 | 148,150 |
| 74 Stryker, Barent W III & Anne E | 269.00 | 161,250 |
| 75 Swift, Michael S | 101.69 | 140,050 |
| 76 Swift, Robert E | 27.00 | 38,100 |
| 77 Thumm, Frederick W & Daniele, Jeanne | 45.12 | 57,620 |
| 78 Tofani, Tony E | 58.93 | 87,050 |
| 79 Uttero, Peter J | 27.70 | 42,800 |
| 80 Van Buskirk, Suzanne & Frederick | 26.80 | 93,700 |
| 81 Wagner-Herbert, Jonathan H | 85.00 | 157,900 |
| 82 Walsh, William R & DesBois, Diane | 38.82 | 146,110 |
| 83 Watt, George M & Debra F | 116.91 | 95,470 |
| 84 Whitcomb, Mason | 35.38 | 55,000 |
| 85 Wilson, R Derek & Loretta* | 100.00 | 85,500 |
| 86 Wilson, R Derek & Loretta M* | 79.00 | 72,850 |
| 87 Wilson, R Derek & Loretta M* | 184.20 | 378,250 |
| 88 Wilson, R Derek & Loretta M* | 25.30 | 44,800 |
| Totals 88 submittals | 5945.92 | \$9,972,030 |
| Homestead value of exemption | | \$4,266,580 |
| Non- Homestead value of exemption | | \$5,705,450 |

The names, acreage and exempt amounts listed above are subject to change with transfers of ownership, appeals & developments. Currently all submittals include the 'easy-out' program for owners who decide to remove all or part of their Land Use acres that are enrolled in program. These changes would have occurred prior to December 31, 2020.

VETERAN'S DISABILITY EXEMPTIONS:

Fifty-four (55) disabled veterans' exemptions amounted to a reduction in appraisal value of \$2,200,000. During 2019-2020 there were 54.

In May 2007 the Town voted to increase the Veterans exemption from \$20,000 to \$40,000 and for that year and in the future. The first \$10,000 is totally exempt and the remainder of the total exemption by Vermont State Statute is to be incurred by the residences of the Town. The remaining value of \$30,000 of the \$40,000 exemption is calculated (as a local agreement rate) and the amount appears on your tax bills as a shared cost for all residents of the Town.

Of the \$2,200,000 the first \$550,000 is totally exempt and the remaining balance value of \$1,650,000 is the value associated with the local agreement rate appearing on your tax bills. This appears on and includes all tax bills sent by the town to make up the lost revenue to education for the state for the increased exemption.

The Town of Barre residents are thankful to those Veterans who have done so much for us to preserve our way of life. If you are a Veteran or the Spouse of a Veteran who is receiving a disability benefit of 50% or more and or Death Benefit from the Department of Veterans Affairs, you are entitled to receive the \$40,000 exemption. You must file your necessary papers with the office of Veterans Affairs in Montpelier by May 20 of each year to receive this exemption benefit. Please call if you have any questions about your eligibility for the Veterans Exemption (802) 479-2595.

REAL ESTATE APPRAISAL STATISTICS:

CLA - The Common Level of Appraisal or (CLA) is a statistical calculation derived from fair market sales in the Town of Barre. The present average ratio of assessments to the selling price is 110.26% of the current fair market value. The CLA is calculated from sales over a 3-year period which is updated on a yearly basis. The increase in (CLA) from last year to this current year was 30.79%.

COD - The Coefficient of Dispersion or (COD) is a measure of equity and fairness spread across the assessments in the Grand List. In 2020-2021 the COD decreased to 7.50%. The State of Vermont considers anything below 10% for a (COD) to be very good and 10% to 14% to be good. The State requires all towns whose COD is above 20% to perform a reappraisal.

REAPPRAISAL:

The Town of Barre completed the town wide reappraisal for the 2021 Grand List. The current real estate assessments are based on the market conditions in 2021. The land valuation and building valuation models have been brought up to date. The town hadn't done a reappraisal since 2004. The cost of doing the reappraisal is funded by the State using money that is given to the Town on an annual basis for maintaining the Grand List and doing a reappraisal.

HOMESTEAD DECLARATION & PROPERTY TAX ADJUSTMENTS:

You need to file your Homestead Declaration every year! The HS-122 Homestead Declaration, HI-144 Property Tax Adjustment Claim as well as your HI-144 Household Income forms (if you qualify for this adjustment due to your income level) need to be filed yearly.

Any person who has an income less than \$47,000 a year needs to file the property Tax Adjustment form to receive a State payment to help pay property taxes. In fact, all people who earned less than \$138,500 in 2021 may qualify for a property tax adjustment.

Act 68 requires all property owners to file a Homestead Declaration every year with the State of Vermont by April 15 if the property is the owner's residence as of April 1 of that given year.

The Homestead Declaration is used to calculate the amount of taxes you will pay for the next ensuing property tax year. By filing this simple form with the State your property will be billed at the lower residential rate. ***If you do not file this form, it will be billed at the higher non-homestead rate.***

"You only need to look at your current tax bill to see the difference of \$ 0.2331 per hundred of assessed value for tax purposes between the two rates.

Late filing (after July 15, 2021) of your Homestead form will result in a 3% penalty for you on your total tax due for the education portion you pay. You may file your homestead form as early as January 15th of each year as soon as you receive your tax post card update in the mail from the State of Vermont. There is no need to wait until April 15 to file this form. Any homestead filing after April 15 and before the tax change deadline of September is considered late and late filings are accepted until October 1 of each year. Any Late filings after September will not change the tax rate or the amount you pay in taxes for the current year, but it will cause you to pay a 3% late penalty for the change in status.

To potentially lower the property taxes, property owners can file the HI 144 form to receive a State payment to reduce the taxes. The Property Tax Adjustment Claim HI-144 form filing will ensure you pay no more than a certain percentage of your household income in taxes up to \$138,500 in household income. As an Example of Property Tax Adjustment Claim, a household that earns no more than

\$47,000 a year in income will pay no more than 5% of their income in property taxes $\$47,000 \times 0.05\% = \$2,350$ in property taxes. Please check to see if you qualify for Property Tax Adjustment Claim.

You need to file a HI-144 Income form along with your HS-122 Property Tax Adjustment Claim in order to complete the filing correctly. Many people who are disabled, or elderly may have been told they do not have to file their tax forms. That is not true. You must file a Homestead Declaration every year. The HS-122 form for Property Tax Adjustment Claim and an HI-144 Household Income form, may reduce your property taxes. If you have any questions about filing these forms, please call the Assessor's Office to get the help you need.

If you plan to sell your home, it is important to file this form on time by April 15, so the person who purchases the property will be receiving the lower tax rate if the residence is to be their home.

Also, if you are selling your home, make sure if you receive a Property Tax Adjustment state payment on your property during closing. ***The new owner is not entitled to your State payment.***

HOMESTEAD DECLARATION WITHDRAWAL:

Sellers of a declared homestead are required to file a withdrawal of the declaration within 30 days of the date of sale of their property due to the changes in law of act 68.

Any taxpayer with a question about his or any assessment can contact the Assessor's Office at (802) 479-2595 and request to have the assessment reviewed and/or explained.

TAXES:

The Assessor is not directly responsible for the taxes a property owner pays. He or she is only responsible for the fair valuation of your property as it appears in the Grand List.

The amount you pay in taxes is made up by the budgets for the school, municipal budgets and is approved by the voters of the Town. The education tax rate is set by the State of Vermont Legislature and the Selectmen who calculate the municipal portion. Together they determine your total tax bill.

If anyone has any questions, the normal office hours are Monday – Friday 8:00 am – 4:00 pm. You can contact the Assessor's Office by calling (802) 479-2595. If you have an outstanding permit which requires an inspection from the Assessor's Office, contact this office to set up an appointment or leave your phone number. If you have made improvements to your home which do not require a permit such as interior remodeling, a new roof, a finished basement and other things which increase/decrease the value to your home, contact the Assessor's Office so the changes you have made can be taken into consideration in your property valuation.

CEMETERY DEPARTMENT

By Dwight Coffrin, Sexton

The Town of Barre, Vermont, Cemetery Department has the very rewarding job of maintaining three individual cemeteries located within its geographical boundaries. These are Wilson cemetery, located in Lower Websterville, Maplewood, located at the corner of Farwell and Nichols Road and West Hill located on Perry Road. Genealogical, interment and other general cemetery information concerning the cemeteries can be accessed on the Barre Town website. This sight is filled with a wealth of data concerning your town cemeteries. One can access information about each cemetery and covers lots, sections, interments, and other data about each cemeteries history. The sight is upgraded as new information is compiled and entered it into the system. The cemetery grounds can be accessed from late April to the last week of November each year. This is dictated by the weather and ground conditions. The snow usually is gone by the middle of April, but the lawns are still very wet from winter snow accumulation. Snow usually arrives by the last week of November. Between November and April, the cemetery department will close off access roads to all vehicle traffic.

Wilson Cemetery is the largest of the three cemeteries. It was established between 1797 and 1799 depending on which town historical reference one uses. Wilson is landscaped with numerous Maple trees and shrubs. The interment sections A & B have hedge rows of different plant varieties planted within their confines. New section C has finally been mapped and the lots plotted out. Most of the new grave site lot marker pins have been set and new hedge rows will be planted in the Summer Of 2022. The new section will contain lots that can accommodate from one to six full burials. Several cremation interments lots will be available as well. Chase & Chase, a survey company of Barre, was contracted to create the schematic work and install the lot locating metal corner pins. The Cemetery Board is very pleased with the completed project. There will be several new shrub plantings in this new section; a combination of different hedges and upright dwarf flowering trees. The ultimate goal is to maintain a good variety of flowering color throughout the Summer and Fall seasons. The cremation columbaria located in Wilson has become a good choice for the entombment of cremated remains. Originally there were two buildings erected with the thought of several more to be erected in the future. The plan was to begin construction of a third when the first were at or beyond a certain point of being utilized. We have at least 44 niches that have been reserved and the Cemetery Board will consider the construction and placement of a third columbaria. Using a percentage of niche purchase price, the Town has invested these funds into an investment account for future columbaria construction. The fund has achieved financial success and the revenue will be used toward the new construction.

Grounds maintenance in Wilson and all cemeteries starts in April and ends in November each year. The lawns are mowed and trimmed weekly with the crew aerating and fertilizing once per year. Plastic fencing is wrapped around a few of the shrubs for the winter months to protect them from deer damage. Hedges and shrubs are trimmed and fertilized yearly also. The cemetery crew repaired two breaks in the water system with new pipe this past year. The overall plan is to replace part of the aged system with new pipe. There are also some issues with the roadway drainage and broken asphalt. Plans for replacement and repair are in the works for FY 2022-2023.

Maplewood Cemetery is the second largest of the town owned cemeteries. It encompasses between 3.5 and 4 acres of land. The cemetery was established in 1798 and is still available for lots purchase and interment services. The cemetery maps and lot location schematics were recently upgraded. New burial sections were added, and additional lots were created in some of the older sections. We average three interments and between two and three lot purchases per year in this cemetery. Work has continued with the cleaning and painting of the wrought iron fence that encloses the cemetery. Grounds maintenance is a weekly process with mowing, trimming and other general maintenance projects.

West Hill Cemetery was established between 1798 and 1800. Mowing, trimming and other grounds maintenance projects are completed on a weekly basis or as the need arises. There are no lots available for purchase and there is only one family who has the right of future interment. Monument repair, replacing or resetting is accomplished as needed. Many of the monuments are made from marble or slate and are very susceptible to the ravages of acid rain and high winds. When a damaged monument is discovered, our crews will assess the damage and the proper way to repair it.

CEMETERY SERVICES FOR 2020-2021:

| | |
|---|----|
| Total services/Full interment, cremation interments, niche entombment | 22 |
| Full-Body interments | 3 |
| Cremation in ground | 15 |
| Cremation in Niche | 4 |
| Cement foundations for monuments installed | 5 |
| New Monuments set | 5 |
| Grass level markers installed | 7 |
| Niche purchases | 5 |
| Burial lots sold | 7 |

The Town of Barre Cemeteries are a source of beauty, local pride, and a tremendous resource of local family history. The cemetery maintenance crew does an outstanding job with the beautification of all three cemeteries. Cemetery services are conducted with great respect of and for the deceased, family members and those friends who attend the services. Our staff is well versed in dealing with requests for cemetery information. We can help a family find interment location of their loved ones who may be located within our three cemeteries.

The Cemetery Commission would like to acknowledge Sexton Dwight Coffrin and seasonal employees, Raymond Brown, James Bernasconi and Collin Morin for their exceptional customer service and grounds maintenance practices. A special thank you is extended to the Barre Town recreation crew consisting of Richard Goodell and Chad Chaloux, who have assisted the cemetery crew when needed. Throughout the years, the flower bed located at the West Hill cemetery has been maintained by persons unknown. The flower bed has been weeded and beautiful flowers planted and maintained throughout the summer season.

Finally, it came to the attention of the Cemetery Board that Mr. & Mrs. Gary Klinefelter have been responsible for this beautiful and most generous donation. Though Mr. Klinefelter has passed, his wife continues with the annual tradition. The board wishes to thank the Klinefelter's for their generosity and community spirit.

The Cemetery Commission Board is a five member board with each member elected to a five year, staggered term. Monthly board meetings start the fourth Wednesday of April and end on the fourth Wednesday of October. These monthly meetings commence at 6:30 p.m. and are held at the Barre Town Municipal Building located at 149 Websterville Road, Websterville, VT.

Please note that our Town website contains a wealth of information concerning the town's three cemeteries. The sight is updated as new genealogical and other cemetery information has been compiled.

BARRE TOWN CEMETERY COMMISSIONERS

| | |
|---------------------|-------------------|
| Robert Benoit | Angela Labrador |
| Clement Vallencourt | Dwight Harrington |
| Alan Garceau, Chair | |

EMERGENCY MANAGEMENT DEPARTMENT

By Jack Mitchell, Chairman

Fiscal year 2020-2021 was a calm year for Barre Town with no declared disasters.

The big news this year is that we finally complete the installation of the 500 kW CAT generator at the Barre Town Elementary Middle School. This generator has the capability to run the entire school should the power go out. The Town also drew up an agreement with BUUSD to use the school as an emergency shelter for Barre Town residents, should the need arise. The Town and School drew up a Memorandum of Understanding (MOU) on how to manage and use the school should it ever be needed. We also have an agreement with the American Red Cross to help manage the shelter with us. See the three photos below showing the generator and its installation.



(New CAT 500 kW generator purchased by the Town. The generator was installed on the Barre Town Middle and Elementary School property during the summer of 2021)



(Hutch Crane Service helped with the installation of the new generator.)



(Former BTMES principal Tim Crowley and selectboard member Jack Mitchell)

In addition to completing the generator project, my office worked with Dexter Electric on continuing to upgrade some electrical needs that needed to be done at the Public Works Maintenance Shop. Once all electrical work is done our next step is to purchase a generator for the building. A quote was received from CAT on a 40 kW generator and a quote from Dexter Electric for the installation. No decisions have been made on either purchase yet.

The Town also worked with the Planning and Zoning Department and updated its Local Emergency Management Plan as required by the State of Vermont.

If you would like to volunteer and be a part of the Emergency Management team please contact met at (802) 476-7073 or Carl Rogers, Town Manager, at (802) 479-9331.

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Christopher LaMonda, Director

This past year saw no changes to our staffing levels at Barre Town EMS. We staff 3 ambulances Monday through Friday and 2 ambulances on Saturday and Sunday with 2 backup ambulances that can be staffed with coverage crews. All scheduled ambulances are staffed at the Paramedic level. Our primary service area is 215 square miles covering the towns of Barre Town, Berlin, Orange, Topsham, Washington, and Northern Brookfield. We are also the primary Paramedic intercept service and mutual aid service for a majority of Washington and Orange counties, as well as the primary agency that transports patients in and out of Central Vermont Medical Center.

Barre Town EMS staff size ranges from 30-35 employees (13 full-time). We currently have 20 paramedics on the roster, five of which hold a board certificate for critical care. Over the past year, six per diem and one full-time provider left Barre Town. We promoted from within for the full-time position and added 3 additional per diem staff.

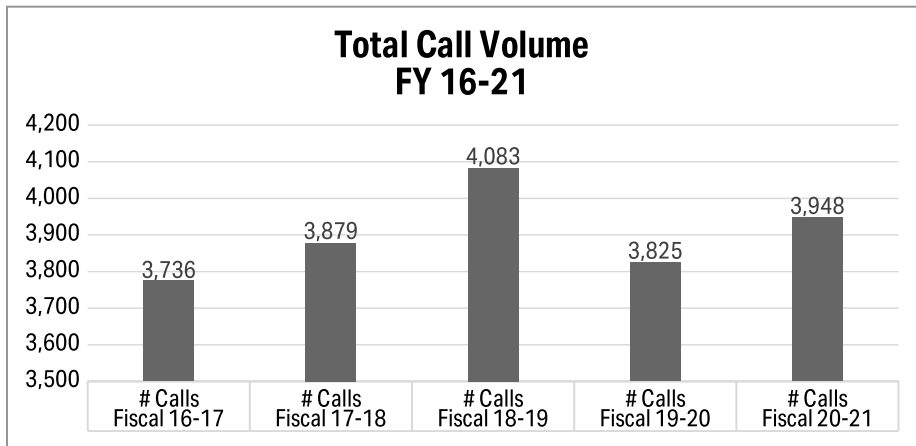
Barre Town EMS ended the fiscal year in the black. After our initial call volume decrease caused by COVID our call volume began to stabilize in the second half of the fiscal year. The additional revenues from our participation in COVID testing and vaccinating also helped to keep us on budget. We ended the year with 3,948 calls for service. While this is lower than our previous projections, it was a 3.1% increase over last year (F.Y. 19/20 call volume was down 6.7% from F.Y. 18/19 because of COVID-19). We are now seeing workloads similar to the pre-COVID-19 pandemic.

Over the past year our staff has been dedicated to the public health fight against COVID-19. Barre Town EMS staff was offered the COVID-19 vaccine in early January 2021. We are proud to say that 100% of our staff are fully vaccinated. We are equally proud that 21 of our 33 staff have completed additional training that allow them to work on our vaccine and testing teams. Through the fiscal year our teams worked over 500 additional hours, covering over 80 vaccination or testing events. All of our COVID-19 vaccine and testing team-work is covered by our Coronavirus Emergency Outbreak Testing & Vaccination Administration grant.

This past year our largest purchases were on budget; two ambulances and five ZOLL EKG monitor/defibrillators. We completed our 4-year rotation of our ambulance fleet with the purchase of two ambulances to replace two older units. We took delivery in January and quickly put them in service. The ZOLL EKG monitor/defibrillators were delivered just prior to the fiscal year. Training was completed in early August and the new ZOLL x-series monitor was placed on each of our ambulances.

Call Volume by Town: F.Y. 2020-2021

| Town | Total Calls |
|---------------|--------------------|
| Barre | 687 |
| Berlin | 2386 |
| Orange | 80 |
| Topsham | 66 |
| Washington | 71 |
| Brookfield | 23 |
| Total: | 3,313 |



ENGINEERING DEPARTMENT

By Joshua Martineau, Town Engineer and Director of Public Works



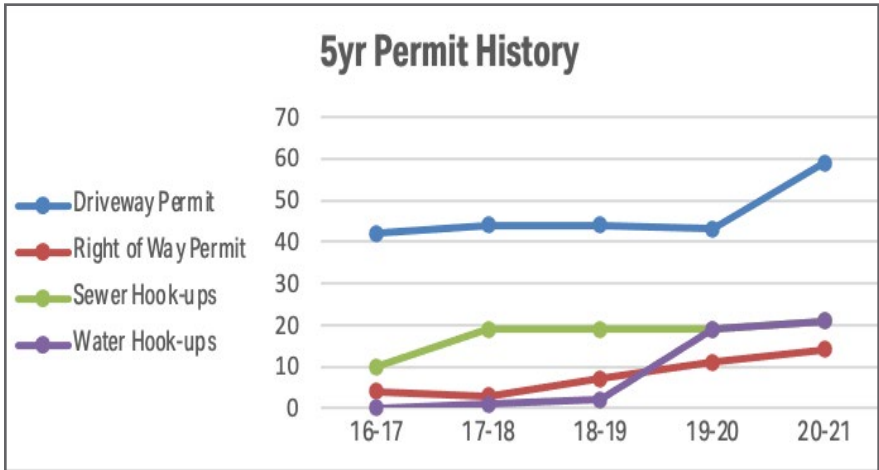
INTRODUCTION:

In the last year there has been many new changes to the Engineering Department. One big change is the location of the Engineer’s Office. If you need visit the Engineering Department, it can now be found at the Maintenance Garage at 79 Pitman Road. The Town Engineer can still be contacted by the same phone number, (802) 479-2595, or by email, Jmartineau@barretown.org.

ROAD WORK & UTILITY PERMITS:

The Engineer’s Office approves permits for activity in construction, utility and renovation type work. Once again this was an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2020 to June 2021:

| Permits | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 |
|---------------------|-------|-------|-------|-------|-------|
| Driveway Permit | 42 | 44 | 44 | 43 | 59 |
| Right of Way Permit | 4 | 3 | 7 | 11 | 14 |
| Sewer Hook-ups | 10 | 19 | 19 | 19 | 21 |
| Water Hook-ups | 0 | 1 | 2 | 19 | 21 |



DEVELOPMENT PROJECTS:

More small subdivisions (one and two lot developments) continue to make up the majority of lots proposed for development. Other development consists of continuing to fill out the lots previously approved. These developments generally do not include new water, sewer, or road infrastructure.

Fecteau Homes is in the middle of phase 1A of their development plan. Phase 1A includes the construction of Blake and Mathieu Drive. Blake Drive extends off Daniels Drive to connect to Mathieu Drive and completes the connection to Beckley Hill Road. Phase 1A includes the sewer, water, and stormwater to serve 14 building lots. Fecteau Homes received provisional acceptance in October 2020. To receive final acceptance of the two road the final course of pavement needs to be completed.

Windy Wood LLC development project calls for a total of up to 64 units of single-family dwellings. Windy Wood LLC has completed the gravel base and base course of pavement on Hickory Way. Timber Ridge and Edgewood stormwater, sewer, water and some of the base paving have been completed. Construction of homes on both Edgewood and Timber Ridge also have started. The Town has sewer ownership as well as ownership and responsibilities for all of the fire hydrants. Both the respective interconnecting sewer and water lines have been turned over to the Town and City at this point. The next phase of the project is to construct the roadway connection between Hickory Way and Lague Lane. This connection should be completed in 2022.

SPECIAL PROJECTS:

- **Cassie Street Reconstruction** – In the fall of 2020 Public Works reconstructed a section of Cassie Street also known as Fenwick Hill. This section of Cassie Street is between the north entrance to Valley View Circle and Plainfield Brook Road. This section of road was misshapen, and the pavement was severely cracked. Public Works removed the pavement and some of the subbase. They then rebuilt the road with layering geotextile and crushed asphalt before repaving the road with 4” of asphalt.
- **Littlejohn Waterline** – Upper Websterville is served by the Town’s water system formerly known as the Websterville Fire District. The system is an older system that is still served with 4” ductile iron water pipe. The 4” waterline does not provide the required flow rates for fire hydrants. To help improve the water system the Town has come up with a multi-year plan to replace the old 4” ductal iron pipe with 8” PVC. The main section of pipeline that runs down Church Hill Road was upgraded to 8” PVC before the Town took over the operation of the Websterville Fire District. As part of the Town’s efforts to continue upgrading the waterline, Public Works started installing a 500-foot section of 8” PVC on Littlejohn Road. The section started at the Church Hill intersection and went down the up-hill side of Littlejohn ending at Libercent Street. In 2021 Public Works will continue upgrading another 500-foot section up Littlejohn Road.
- **Barre View Waterline** – Through out the year of 2020 Public Works had to fix several water leaks on Barre View Street. The waterline is an 8” ductal iron pipe, which typically will last a in service for a long time. A typical failure with ductal iron is a crack in the pipe due to its brittleness. The failures that were happening on Barre View were 2”- 4” in diameter holes were forming. We determined that the cause of the issue to be a material defect. Since a large section of this pipe was installed all at the same time, we decided to replace a 400-foot section of the ductal iron pipe with new 8” PVC. Since the replacement of the pipe has been done there has not been waterline break on Barre View.

STREET AND INFRASTRUCTURE CONSTRUCTION:



The Public Works and Engineering Departments conducted construction and renovations on several projects during the summer and fall of 2020 and spring of 2021.

Pavement milling work was done by Pike Industries out of Berlin for a unit price of \$1.00/sq. yd. for a total of \$36,120.00. Paving work for shim and overlays was also performed by Pike for the summer of 2020. Pike's bid was \$69.50/ton. The total cost came in at \$518,362.52. This unit cost was lower than 2019, and also lower than the budgeted price of \$72.50 per ton. Allstate Asphalt was chosen to install bonded wearing course on several roads throughout the Town. The bid price for bonded wearing course was \$10. 20/sq. yd. for a total of \$152,479.80. Overall, the road paving work totaled \$706,962.42.

Sewer manhole and catch basin frames were adjusted, and minor repairs were completed by the Town's Highway Department in each area served by municipal sewer prior to paving. The amount of structures work done during the summer of 2020 made for another busy one. Work involved rebuilding, re-setting, and re-mortaring most of heavy metal frames.

RECONSTRUCTION AND PAVING:

The summer road work for reconstruction, paving and resurfacing took place on various roads with the following schedules:

Pavement Milling - July 27 – July 31

- Bridge Street – VT 14 to Bridge
- Graniteville Road – Sterling Hill Road to Middle Road
- Quarry Hill Road – Beede Circle to Websterville Road
- Holden Road – VT 14 to House #28
- Cassie Street – Town line to Mailbox #28
- Hill Street – West Cobble Hill Road to Sierra Lavin Road
- Camp Street – Town Line to Brook past house #355

Hot-Mix Asphalt Paving – August 3 – August 14

- Bridge Street – VT 14 to Bridge
- Middle Road – Uppr. entrance to Hutchins Circle to Graniteville Rd.
- Graniteville Road – Quarry Hill Road to Middle Road
- Holden Road – VT 14 to House #28
- Christie Street – VT 14 to end of pavement
- Cassie Street – Town Line to Mailbox #115
- Cassie Street – Plainfield Brook Road to Valley View
- Hill Street – West Cobble Hill Road to Sierra Lavin Road
- Sierra Lavin Road – Osbourne to House #383
- Lisa Drive – Entire Road
- East Cobble Hill Road – House #248 to House #131
- Camp Street – Town Line to brook past house #355
- Allen Street – Bridge Street to House #212

Bonded Wearing Course – August 12 – August 20

- Don Camp Drive – Entire Street
- Meadow Wood Drive – Entire Street
- Beede Circle – Entire Street
- Leo Avenue – Entire Street
- Jackson Street – Entire Street
- Colonial Drive – Entire Street
- North Colonial Drive – Entire Street
- Ellenwood – Entire Street
- Parker Road – Entire Street
- Smokehouse Lane – Entire Street

ENGINEERING STAFF:

During the 2020-2021 year, the Engineering Department operation was assisted by a student Engineering Technician position. Trevor Day from Orange started the summer of 2020 and came back to the position for the summer of 2021. Trevor is getting his degree in civil engineering at University of Vermont. This summer internship is a real asset to the Engineering Department as this person serves in the capacity of Field Technician, providing a critically needed service to the DPW for various ongoing road and drainage projects. Trevor was a key part in digitizing flat files in the old engineering office. Thanks to his effort's residents, contractors, and engineers can now get copies of water, sewer, and road plans without even coming into the office.

The Technician's assistance is invaluable in pavement inspection, specifications preparation, land record research, grant paperwork, coordinating E911 records and mapping needs. The technician in this position also assists in laying out street and drainage construction projects as well as other technical and recording work in the office.

Every year the Town Hires an Engineering Technician to help assist the engineering department during the summer. If you are in the position or know someone interested in the position, please reach out to the Town Office or the Engineering Department.

2020 – 2021 TRAFFIC SAFETY ADVISORY COMMITTEE REPORTS

The Traffic Safety Advisory Committee (TSAC) meets the third Wednesday of the month unless there are no agenda items or there is a scheduling conflict.

July 2020 Meeting

- TSAC discussed alternate options to keep Tractor Trailers off Middle Road, Rolland Bellavance was in attendance to get his insight from the trucking companies' perspective. TSAC wanted to get VTrans to join the next meeting. No decisions were made.

- TSAC was asked to look at the installation of a speed hump on Websterville Road near Mill Street. After a discussion the committee decided that speed humps were not warranted and asked for the Police Department to patrol this area.
- “No Outlet” signs were requested on Casanova Street and Mcleod Hill Road. TSAC voted in favor to install the signs on both streets.
- Willam Kirby was voted as chairman of TSAC and Shaun Corbett was voted as Vice Chair

August 2020 Meeting

- TSAC discussed along with Ian Degutis, VTrans, and Rolland Bellavance, Bellavance Trucking, if signs on VT 63 could be changed to help to keep trucks off Middle Road. The committee suggested that the signs located on VT 63 list the truck route to the quarry, where much of the traffic is going to the industrial park. TSAC asked VTrans to look into the wording of the truck route to a less confusing wording.
- Mrs. Kingzett requested a speed hump to be installed on the upper section of Mill Street and Children Ahead signs be installed. After considerable discussion with Mrs. Kingzett TSAC decided that speed bumps were not warranted on Mill Street. The sign request was tabled to the next meeting, to gain information about MUTCD requirements.

September 2020 Meeting

- Ian Degutis, from VTrans, was back to discuss signage on VT 63. To help clarify the truck route up to the industrial park and keep trucks off Middle Road, VTrans will change the wording of the truck route signs on VT 63. Instead of “To Quarry” the signs will now say “North to Truck Route”. Ian also said that VTrans will install a second “Legal Load Limit 24,000 lbs” sign at the bottom of Middle Road.
- Mr. Wendt was present at the meeting to request a speed table on Windywood Road near the Hill Street intersection. Before the committee could decide about the speed table, they agreed to have a speed study to be done. Due to the time of year the speed study will be done in the spring.
- TSAC considered Mrs. Kingzett request for extra signage in the East Barre area. After looking into the Manual on Uniform Traffic Control Device, MUTCD, a “Slow, Children at Play” sign is not covered under MUTCD and is a nonstandard sign. The request was denied by the committee.

October 2020 Meeting – No meeting was held

November 2020 Meeting

- TSAC was approached about making Windywood Road and Sunset Road intersection a four-way stop. After considerable discussion about the intersection and Federal Highway Administration guidelines and regulations, TSAC decided that a four-way stop was not warranted.
- Speed humps, tables, and bumps have been a topic of conversation at the last several TSAC meetings. TSAC reviewed some facts and findings from various sources on the regulations and effectiveness of these types of traffic calming devices. The conclusion from TSAC was there is not an area in the Town that would warrant a speed hump, bump, or table based on the information discussed. Martineau will draft a policy for speed hump, bumps, and tables the review and acceptance of TSAC at the next meeting.

December 2020 Meeting – No meeting was held

January 2021 Meeting – No meeting was held

February 2021 Meeting

- The committee reviewed the Speed Table, Hump, and Bumps policy as presented by Josh Martineau. All agreed that policy represented what the committee was trying to express. The policy states that the Town of Barre will not install any speed tables, speed humps, or speed bumps, with exception of the ones previously installed on Sterling Hill Road. The motion to accept the Speed Bump, Hump, and Table Policy and submit it to the Selectboard for approval was approved unanimously.
- There was a discussion about combining the four sign policies into one policy. There is already a Sign Policy, however there are three other sign policies for specific signs. The Directional Sign Policy is an informational sign and not a regulatory or warning sign. The Equestrian Sign policy and Dead End Street Sign Policy are warning signs. It was discussed that the two warning sign policies could be merged into the sign policy already approved, however, the directional sign policy would have to remain on its own, since it was an informational sign and fees were associated with it. Martineau will review the policy's and add any extra wording that might need to be added to the sign policy and present it to the committee before voting on it.

March 2020 Meeting

- Norma Malone and Paul White told the committee that they would like to see the Speed Hump, Bump, and Table policy reworded. The committee and Selectboard members discussed back and forth what the policy should include and if it should be combined with another policy. There is a possibility that the Town policy's will be reformatted soon, so this item has been tabled until there is a uniform format for the Town policies.

- The Town of Williamstown has requested that the Town of Barre install a “No Trucks” sign at the beginning of West Road. Williamstown is having trouble with their pavement breaking up on Falls Bridge Road and would like to limit the truck traffic on the road. The committee discussed different possible signs and how that enforcement would take place. The request was tabled until next month so the committee can get more information about how Falls Bridge Road is posted.
- Paul White explained to the committee that while he was on Bridge Street, he observed trucks leaving Reynolds and Sons parking lot and turning left down the hill heading towards VT 14. That section of Bridge Street is not a part of the truck route, and he wanted to know if there should be signs installed to discourage trucks from going that way. The committee discussed the proposal in length and decided to table this until next meeting, to allow for the review of the ordinance.

April 2020 Meeting

- The Committee took the advice from the Selectboard and added to the previously proposed policy for speed tables, thumps, and bumps. After a discussion about the policy, Meyer made the motion to recommend the policy to the Selectboard for approval. It was seconded by Blow and approved unanimously.
- The Town of Williamstown has requested that the Town of Barre install a “No Trucks” sign at the beginning of West Road. Williamstown is having trouble with their pavement breaking up on Falls Bridge Road and would like to limit the truck traffic on the road. Blow made the motion to recommend to the Selectboard the installation of a “No Trucks” sign at the intersection of West and Miller Extension Road. It was seconded by Meyer and approved unanimously.
- There was a lengthy discussion on the truck route for Bridge Street. TSAC looked at the previous truck route and the current truck route, along with the current signs. After the discussion TSAC decided no other signs were needed.

May 2020 Meeting – No meeting was held

June 2020 Meeting

- Willam Kirby was voted as chairman of TSAC and Shaun Corbett was voted as Vice Chair
- Megan White, permitting specialist for VT DMV, discussed the different types of permits that the State issues. In any of the permits the State refers the haulers to the towns when they are driving on town roads. William Dodge was also there to answer and ask question about enforcement of the permits. After a lengthy discussion the committee decided it would like to further discuss the different ways the Town and State can keep trucks from driving on Middle Road at the next meeting.

- TSAC reviewed the request for at speed hump on Conti Circle. The committee decided to have a speed study done on Conti Circle.
- The committee discussed the required sight distances for a 35-mph road sign. The location of the driveway exceeds the required minimum sight distance.
- TSAC discussed and decided to have Central Vermont Regional Planning Commission to place speed counters on Conti Circle, Pine Hill Road, Cassie Street, Camp Street, Hill Street, and Windywood Road.



FIRE DEPARTMENT

By Chris Violette, Fire Chief

The following is my annual report of activities related to the Barre Town Fire Department for fiscal year 2020-2021. The Barre Town Fire Department is a call-paid department, meaning members get paid an hourly rate when called but we are not regularly staffed. This contrasts with a career or full-time department where a station is staffed 24 hours a day.

As reported last year, Covid 19 (the coronavirus) pandemic had crippled much of the world and significantly impacted emergency services. While we saw some easing of the virus during the first part of the fiscal year, which led to more normal conditions, winter came along and with cases increasing again, measures that were taken at the beginning of the pandemic returned. Mask wearing was once again a regular thing, physical distancing became the norm again, and training was once again suspended from November to February.

In December of 2020 vaccines were approved for use and emergency services were at the front of the line to be vaccinated. After taking about eight weeks to get most members fully vaccinated, things again started to return to normal and mostly stayed that way through the end of the fiscal year.

While our call volume had gone down quite significantly during the last fiscal year because of the initial stages of the pandemic, they returned to normal this fiscal year. Total calls for the fiscal year came in at 199, 29 more than the previous year and just above average. This total number includes true emergency calls, no service calls are included. All calls are handled from both of our stations, South Barre and East Barre.

| INCIDENT (emergency only - no service calls) | 20-21 | 19-20 | 18-19 | 17-18 | 16-17 | 15-16 | Average |
|---|-------|-------|-------|-------|-------|-------|---------|
| Structure fires | 8 | 3 | 13 | 11 | 12 | 8 | 9.4 |
| Motor vehicle crash | 40 | 33 | 48 | 50 | 44 | 48 | 44.6 |
| Alarms/investigations | 38 | 30 | 40 | 36 | 46 | 27 | 35.8 |
| Brush, grass, or outside fires | 2 | 6 | 1 | 1 | 6 | 2 | 3.2 |
| Rescue | 1 | 1 | 1 | 3 | 0 | 0 | 1 |
| Hazardous materials, leaks, spills | 3 | 5 | 3 | 1 | 2 | 3 | 2.8 |
| Power line fires | 8 | 4 | 10 | 6 | 10 | 7 | 7.4 |
| tree down (one response per big event) | 1 | 4 | 1 | 4 | 3 | 4 | 3.2 |
| Motor vehicle fire | 5 | 2 | 4 | 6 | 4 | 3 | 3.8 |
| Carbon monoxide alarms | 12 | 11 | 12 | 15 | 17 | 14 | 13.8 |
| Agency assist | 18 | 15 | 15 | 17 | 12 | 12 | 14.2 |
| Mutual aid provided | 32 | 42 | 30 | 44 | 19 | 29 | 32.8 |
| Other responses not classified above | 31 | 20 | 31 | 24 | 23 | 21 | 23.8 |
| Total emergency responses | 199 | 170 | 208 | 217 | 192 | 176 | 193 |
| Mutual aid received | 3 | 3 | 5 | 5 | 5 | 2 | 4 |
| Call into the Town of Orange (primary coverage) | 10 | 14 | 17 | 26 | 21 | 16 | 18.8 |

The chart above breaks down the type of call and as you can see, responses to motor vehicle crashes (40) took back over the top spot from mutual aid provided (32). Between the two, they account for 36% of our call volume this year.

While chimney fires are considered structure fires, only 1 of the 8 (Barre Town) was for a house fire which occurred on Baptist Street in November 2020. While the house was saved thanks to a quick response by our own crews and mutual aid partners, there was significant damage to the kitchen area along with smoke and heat damage throughout.

Alarm responses which are almost always false (key word “almost”), account for 19% of our call volume. These calls include both commercial (19) and residential (19) alarms both monitored by a third party or monitored within the building. We take all alarm calls as potential fires until proven otherwise.

Turning back to structure fires, it is important to note that while we only had one significant building fire in Barre Town, we responded to 17 mutual aid structure fires which are almost always (with a few exceptions) actual fires. The most significant of the mutual aid structure fires came in April of 2021 when the historic United Federated Church on Rt. 14 in Williamstown burnt. In addition, two house fires in Northfield (Rt. 12 & Burry Lane), several in Barre City (Fairview and Brooklyn Street were most significant), and a few in Williamstown kept us busy throughout the year.

Other mutual aid calls of significance included hiker rescues with our all-terrain vehicle (UTV) and personnel from Spruce Mountain in Plainfield and from Mt. Irish in Berlin, both in August of 2020. We assisted the Washington Fire Department with a vehicle extrication in February that unfortunately took the life of a young man.

Just to give an idea, we never know what we may be called to, other significant calls within Barre Town, not already noted, included a horse rescue from a manure pond in January 2021, rescuing a snowmobiler from a frozen quarry in the Town Forest in February, and hiking through the Town Forest, to the old historic “Blondin Derrick” that someone maliciously set fire to. We also responded to two separate wind events that took down trees and powerlines, one in March, the other in May 2021.

While many of our community events were cancelled because of the pandemic, most notably and regrettably the 2021 Father’s Day Chicken BBQ, we were still able to take part in a few. After being cancelled in 2020 because of the pandemic, the department hosted the annual rabies clinic in March of 2021. In order to provide for physical distancing, this year’s clinic was held at the public works facility on Websterville Road. Hosting the clinic at this location allowed a true drive-thru experience where cars came in one overhead door and out the other. In many cases, pet owners never even had to leave their vehicle. Dr. Kim Crowe and her great staff vaccinated 136 animals during this successful event.

We also participated in two other outdoor events. Fire prevention is always a hit with the kindergarten class at Barre Town Middle and Elementary School, which for the second year in a row, was held in an outdoor classroom setting. Members also provide support for the Rock Fire event held in Websterville in June.

While training was held at bay for a few months due to the pandemic, members still managed to get in their usual proficiency training that includes pump operations (both pumping and drafting), self-contained breathing apparatus (SCBA), vehicle extrication (jaws-of-life, airbag, and stabilizer jacks), UTV training, driver training, even drafting water through the ice. Also completed like every year was hazmat refresher and CPR recertification required for Firefighter level I & II recertification. Trainings take place through-out Barre Town but much of it takes place at the former Wells-Lamson quarry where we have great access to the water; a big thank you to Rock of Ages for allowing us to use that vast water supply. Also, a big thank you to the Auto Clinic and LaRoche Towing for providing us with vehicles and space for our extrication training.

We added to the truck fleet when we took delivery of tanker 4, a 2021 Freightliner with a 2,000 gallon polly tank and a cabinet mounted pump. Tanker 4 is housed at the South Barre Fire Station and takes the place of tanker 5 which was repurposed to the Public Works Department to be used for dust control on gravel roads.

Budgeted purchases this year saw the second multi-gas detection meter that can detect carbon monoxide, hydrogen sulfide, lower explosive limits, oxygen, and photo-

ionization. Like the same one purchased last year, these detectors provide life -saving information to protect our members and the community. Two battery operated cut-off saws were purchased that will be used for roof ventilating and a host of other cutting jobs. Finally, another round of traffic control signs was purchased.

The Barre Town Firefighter Association is a not for profit, 501c3 corporation that is made up of members of the fire department. The associations' sole purpose is to raise money in support of the fire department. Most of the money is raised through their annual 52-gun raffle, but other fund raisers occur through-out the year such as the rabies clinic. All items purchased are donated to the Town in support of the fire department. This year the following items were donated totaling over \$22,000:

- A gated wye.
- A tanker mounted portable pump.
- 20-Portable two-way radios.

In closing, I never end without saying thank you to the taxpayers for providing us with the gear and equipment we need to perform our jobs. But also, this article would never be complete without thanking the members of the department and their families. The families are such an important part of what we do, keeping the household together when we are out for hours at a time, day, and night. Being supportive of our members spending Monday nights at trainings or other functions and missing family events. Without their support it would be impossible to provide the level of service we do.



(2021 Freightliner tanker built by VTEC of Williamstown, VT – Delivered December, 2020.)

PLANNING AND ZONING DEPARTMENT

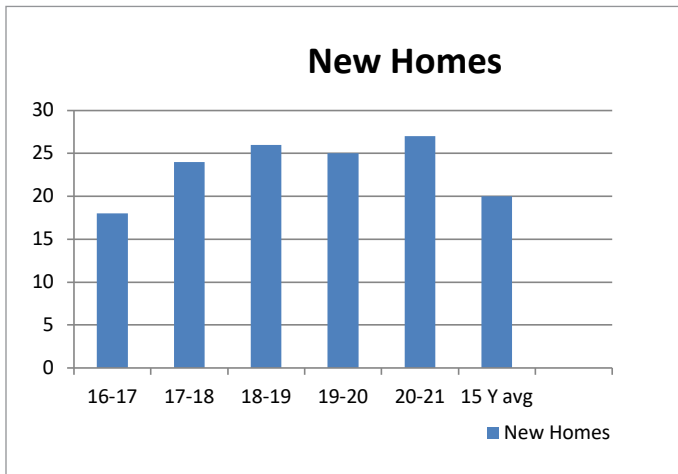
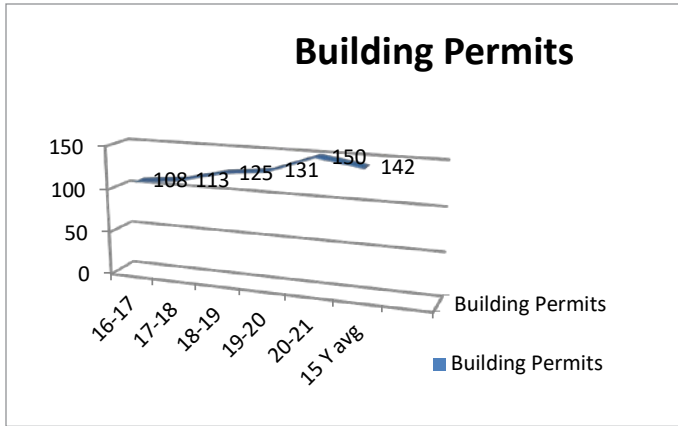
By Chris Violette, Zoning Administrator & Planning Director

The following is my annual report of business conducted by the Planning & Zoning Department. This department covers permitting for construction of structures (building permit), change of use permits (when a building or part thereof changes from one use to another), sign permits, and home occupation permits. We also process all permits and actions for the Development Review Board and Planning Commission. Additionally, we process the permits issued by the Town Engineer such as driveway permits (68), connection to Town sewer (24) connection to Town water (1) and working in the right-of-way permits (13).

The Planning & Zoning Office is staffed full-time by two employees. While there were no staff changes this year, Zoning Administrative Assistant Cindy Spauling assumed a second role, becoming the accounts payable clerk in addition to her zoning duties. Cindy is also the clerk for both the Development Review Board and the Planning Commission. I wear several hats as well in addition to Planning & Zoning, including the Town's Vermont E-911 Coordinator, two-way radio and phone system coordinator.

The following chart and graphs show that development in Town continues to run about the same year to year. However, it also shows a steady increase as well. This fiscal year 150 building permits were issued, up slightly from the previous year. New house construction had a little uptick from the year before at 27. Of the 27 new houses permitted, 6 of those came from Fecteau Residential in the new Beckley Hill Meadow Planned Unit Development. Windy Wood Housing added 8 more homes in the Windy Wood Housing Planned Unit Development. While only building two houses, JDJ Development Corp made the most of it by creating four units in each on Olivia Drive (formerly off Rudd Farm Road). The rest of the new homes were scattered throughout town. In addition to providing valuable housing in Barre Town, I estimate that the 27 new dwellings will add approximately \$6.1 million to the grand list.

| | '20-'21 | '19-'20 | '18-'19 | '17-'18 | '16-'17 |
|--|---------|---------|---------|---------|---------|
| <u>Zoning Permits</u> | | | | | |
| Building Permits | 150 | 131 | 125 | 113 | 108 |
| Change of Use Permits | 7 | 6 | 4 | 4 | 1 |
| Sign Permits | 0 | 6 | 2 | 11 | 0 |
| Home Occupation Permits | 0 | 1 | 4 | 3 | 0 |
| <u>Building Permits by type</u> | | | | | |
| Dwellings | | | | | |
| (Includes all homes) | 27 | 25 | 26 | 24 | 18 |
| Additions | 14 | 12 | 17 | 5 | 15 |
| Decks | 19 | 20 | 19 | 19 | 14 |
| Garages | 12 | 15 | 8 | 13 | 11 |
| Above-Ground Swimming | | | | | |
| Pools | 3 | 7 | 3 | 2 | 4 |
| In-Ground Swimming Pools | | | | | |
| | 1 | 0 | 3 | 1 | 1 |
| Storage Sheds | 22 | 15 | 19 | 15 | 14 |
| Stables/Barns | 1 | 3 | 2 | 7 | 3 |
| Correct the Record Permits | 4 | 0 | 2 | 1 | 2 |
| Misc. | 47 | 31 | 23 | 20 | 24 |



DEVELOPMENT REVIEW BOARD:

The Development Review Board (DRB) is a nine-member board (seven regular, two alternates) who’s primary responsibility is to interpret the Zoning Bylaws and Subdivision Ordinance while acting on applications in a quasi-judicial format. The DRB reviews and approves subdivision applications, conditional use review, variance requests, site plan review, and appeals of actions taken (or not taken) by the Zoning Administrator. The DRB met a total of 12 times (11 regular, 1 special) and heard 25 different requests.

The DRB approved 11 subdivisions, creating a total of 4 new lots. Of the subdivisions, 3 created new lots, 2 were revisions for merger, 5 for boundary line adjustments, and there was 1 re-approval. No subdivisions were denied.

Other reviews by the DRB include 3 conditional use permit, and 6 variances. There were no site plan application and no appeals. One variance was denied. The DRB also reviewed a couple of potential subdivisions informally as conceptual in nature that didn’t move forward.

The most significant action taken by the DRB this year relates to a site plan application that started last year. Jason and Alyssa Akers were approved to construct a 4,200 s.f. building at their South Barre Road property. By the end of the fiscal year, construction hadn't begun.

The Covid-19 pandemic continued through the entire fiscal year. The first two meetings for the DRB, July 8th and a special meeting on July 15th were conducted virtually as had been the case ending the previous fiscal year. By the middle of the summer (2020) the Covid situation had improved (temporarily) and meetings shifted to hybrid (in person and virtual) by September. Hybrid meetings only lasted through November, and the DRB was back to virtual meetings in December right through May of 2021. One possible good thing to come from the pandemic, was an understanding of how hybrid meetings can be beneficial and while not perfect, can work, offering board members and citizens and alternate way to attend a meeting.

Longtime member of not only the Development Review Board put the Planning Commission, Charlie Thygesen, had to pull the plug on his decades of public service to the Town of Barre. Charlie's 37 years of service and his lifelong experience in Barre Town means that he saw a lot of change. He was involved in countless subdivision reviews, large and small that we see today (and may live in) but take for granted. Charlie's expertise in not only developing but in the construction industry, which gave him valuable insight and a unique point of view. Charlie left an impression for sure and both boards asked the Selectboard to appoint Charlie as an honorary member. The Selectboard agreed that his dedication and service to the Town of Barre warranted an appointment as an ex-officio member of the Planning Commission. This appointment ensures that Charlie will continue to get his "yellow packet" in the mail every month so he can "keep track" of what is going on in Town. Charlie, from the bottom of my heart, I thank you for your service and friendship!

Every year at least one (sometimes two or three) board member terms expire, and reappointments or appointments occur in May. This year the Selectboard reappointed Angela Valentinetti and Chris Neddo to three-year terms, while Michael Gilbar (was an alternate) was appointed to fill Charlie Thygesen's vacancy. Craig Chase who had been an alternate was appointed a full member of the Planning Commission. At year end, there were still vacancies for both DRB alternate positions.

| <u>Member</u> | <u>Year's of Service</u> |
|----------------------------|--------------------------|
| Cedric Sanborn (2022) | 13 |
| Mark Reaves (2023) | 13 |
| Jon Valsangiacomo (2023) | 13 |
| Jim Fecteau (2023) | 12 |
| Chris Neddo (2024) | 3 |
| Angela Valentinetti (2024) | 3 |
| Mike Gilbar (2022) | |

PLANNING COMMISSION:

While the Development Review Board is responsible for interpreting and applying the rules to applications, the Planning Commission is the rule making body. In other words, the Planning Commission begins the process of writing and amending both the Zoning Bylaws and the Town Plan. Final authority always comes from the elected officials of the Town, in Barre Town's case that is the Selectboard. The Planning Commission also hears request and acts like a quasi-judicial board for a few items but that is not their primary focus. The Planning Commission hears request for multiple curb-cut permits as well as allowed use determinations.

The Planning Commission met a total of 10 times this year which is about average. However, the true scope of their work is a little misleading by the number ten in a twelve-month period. The Planning Commission did not meet in July or August for regular Planning Commission meetings, but members did attend three virtual Central Vermont Regional Planning Commission (CVRPC) meetings during that time while the Town Plan was up for approval. Due to the Covid-19 Pandemic, of the ten meetings held, only two were fully in person (July 2020 & June 2021), two were hybrid (October and November 2020), and six were virtual (December 2020 – May 2021).

During the year, while holding 8 public hearings for Allowed Use Determinations (5) and Second Curb-Cut request (3), the Planning Commission also spent a couple of months considering a zoning amendment that would have changed the zoning designation of a large parcel off West Cobble Hill Road. Ultimately, that process was halted and never moved to more formal consideration.

The Commission also reviewed two large solar projects, one off Bridge Street and the other off Allen Street. For larger solar projects to be approved, they must receive a Certificate of Public Good issued by the Public Utility Commission (PUC). Part of that process can include a request that the Planning Commission approve the sites. After a few public meetings, the Planning Commission ultimately did grant both sites preferred siting status which, along with the same determination by the Selectboard and the Central Vermont Regional Planning Commission, allowed application to be submitted to the PUC. Both sites were still pending PUC approval by years end.

While not spending a lot of time at this point on the subject, the time is coming when the Planning Commission will be looking deeper into the regulation of cannabis. With Marijuana legalized in Vermont, the question is how much regulating a municipality can do and how is that done within zoning or other ordinances. It is a subject the commission has discussed but will be getting deeper into it in the coming year.

As discussed in last year's report, the Planning Commission and the Selectboard finished their work on the Town Plan, and it was adopted by the Selectboard on June 23, 2020. While that was a major milestone, the plan still needed approval by the Central Vermont Regional Planning commission. As a result, and in accordance with State Statute, the CVRPC was asked three things. First, to approve the Town Plan, second, to confirm the process by which it was amended and adopted, and finally and for

the first time ever for Barre Town, to make a determination of energy compliance as it relates to the new Energy Plan. All three determination were made and affirmed by the CVRPC at their September 8, 2020 meeting, finally ending a process that started four years before.

The Planning Commission is a seven-member board made up of town residents who are appointed to 4-year terms by the Selectboard. As mentioned under the DRB summary, Charlie Thygesen sat on both the DRB and Planning Commission. His resignation was felt by both boards, certainly the Planning Commission where he served for so long. Charlie’s term was expiring in May 2021 so a temporary appointment was not made to fill his seat.

The Planning Commission also lost a 6-year veteran when Debra Pierce decided to not seek reappointment to her commission position at the end of her term. Deb was a breath of fresh air during her tenure, providing valuable information and resources because of her professional experiences. Deb will be missed on the board and we would all like to thank her for her time.

In May, the Selectboard filled both Charlie and Debra’s position by appointing town residents Terry Reil and Craig Chase. Terry has served on the budget committee and Craig was an alternate on the Development Review Board. Both will be excellent additions to the Planning Commission. Finally, as detailed earlier, Charlie Thygesen Sr. was appointed as an ex-officio member of the Planning Commission.

| <u>Member</u> | <u>Year’s of Service</u> |
|--|--------------------------|
| Charles Thygesen Sr. (2024 ex-officio) | 37 |
| Cedric Sanborn (2024) | 36 |
| Chris Violette (2024) | 13 |
| George Clain (2024) | 7 |
| Byron Atwood (2022) | 2 |
| Mike Gilbar (2023) | 2 |
| Terry Reil (2025) | |
| Craig Chase (2025) | |

COMMUNITY DEVELOPMENT:

There were no new Community Development Block Grants applied for year 2020-2021. However, the Vermont Foodbank grant is still open as they worked to finish up their expansion project in the Wilson Industrial Park. The Foodbank a CDBG grant in 2019 for \$150,000 that with other funds will help provide food to food insecure Vermonters.

VERMONT ENHANCED 9-1-1 NUMBERING:

As mentioned, one of my roles is being the coordinator for Barre Town with the Vermont E9-1-1 Board. I assign house numbers when new structures are built where there wasn't one before. Sometimes, for various reasons, existing numbers have to be altered as well as other issues that arise.

It should go without saying, but you'd be surprised how often it is not understood, having a clear and identifiable house number is critical to getting help when time is of the essence. Barre Town has a house numbering ordinance that requires house numbers to be clearly displayed.

Part of making sure that addresses are clear, identifiable and locatable, is making sure there are limits to how many locations share a driveway. Shared driveways pose difficulties if you have three or four, (maybe more) location on one driveway. They all share one access and one street name, but they can be well off the main road making it difficult to identify. Vermont E91-1-1 standards do not allow more than two addresses on one driveway. If more than two exist, the drive is supposed to become a private road and numbers assigned accordingly off that road. There are plenty of situations that are contrary to that rule from the past. One of my jobs is to fix those issues as I can and to ensure we follow the rules moving forward.

In 2020-2021 the following private roads were added in Barre Town:

Ducharme Ridge Road (off McLoad Road)
Wentmore Hill Road (off Church Hill Road)
Olivia Drive (off Rudd Farm Drive)

| |
|---------------------------------|
| <p>POLICE DEPARTMENT</p> |
|---------------------------------|

By Chief William Dodge

Fiscal year 2020-2021 found us in the middle of the pandemic, which forced us to make operational changes within the police department. The municipal building was closed to the public, we limited our in-person contact as much as possible and put many policies in place to keep both the department and public as safe as we could. Fortunately, the police department saw very little lost time due to Covid-19. Again this year, we provided 24-hour coverage while still covering for training and vacations. This police department, your police department, strives to provide the best service possible. We welcome your feedback and extend an invitation to all residents to drop by anytime.

PERSONNEL:

The police department saw many personnel changes during the last year. Officer Jamie Palmisano, who had been hired as a full-time officer returned to part time status. We knew when Jamie came on full-time it was for a limited time as he had plans to

open his own business. We thank him for helping when he could. Thatcher Morrison was hired as a per diem officer but transitioned into a full-time position. Gabriel Wendel was hired as a per diem officer with plans fill another of our full-time vacancies. Gabe comes to us from doing private security work. Joseph Tremblay, a retired military veteran plans to joins us early in the 21-22 fiscal year as a full-time officer. We currently have 6 sworn full-time employees, 1 full-time dispatcher, and 8 per diem officers. Again, two of the per diem officers are scheduled to fill the last two remaining full-time vacancies once they become certified, bringing the total number of full-time police officers to eight, including myself, one sergeant and one corporal.



(Officer Gabriel Wendel)

K9 UNIT:

It has been a busy year for Officer de Prato and K9 Lakota. In February they completed the narcotics detection training at the police academy and became certified through the Vermont Criminal Justice Training Council. From March through April they were called upon 13 times to help locate illegal drugs. We have already started patrol training here, and K9 Lakota is progressing extremely well. As I mentioned last year, I continue to keep my K9 Instructor certification up to date and have been working with K9 Lakota and Officer de Prato on a weekly basis. They will attend the K9 patrol school in July 2021 where they will certify in obedience, agility, evidence recovery, tracking, building searches and handler protection. If you would like to meet K9 Lakota, or would like she and Officer de Prato to demonstrate their skills for your organization, give them a call.



(K9 Lakota April 2021)



(K9 Lakota December 2021)

EQUIPMENT PURCHASES:

During the 20-21 year, we purchased new in car camera systems for all five of our vehicles. The in-car cameras we had prior to that were several years old and many were not functioning properly. These new cameras record both video, audio, and have cameras that record both inside and outside of the car. In addition, we purchased a new automated fingerprint machine capable of sending fingerprints electronically to the Vermont Department of Public Safety. In turn we receive a response in a much quicker fashion.

TRAINING:

We believe that consistent quality training not only reduces risk and liability, but also keeps officers interested and proficient. Our firearms training program continues to evolve, and currently officers attend several days of training each year. In addition, we have sent officers to out of state firearms training, as well as supervisory training. We added a second Taser instructor to our department when Officer de Prato completed the Taser instructor course. With his experience teaching use of force training this seemed like a natural fit. I envision more scenario-based training in the future. Officers are required to complete 30 hours of training annually to maintain certification. In the first half of 2021 one officer has already reached 198 hours of training and a second is at 56 hours. Many have already met the 30-hour requirement.



(New automated fingerprint system)



(Officer Damian Hook performing firearms training with Officer Joe Tremblay)

VERMONT STATE HIGHWAY SAFETY OFFICE:

We continue working with the Behavioral Safety Unit (formerly the Governors Highway Safety Program) to address crashes and distracted/aggressive driving. Although Covid-19 put a damper on our fiscal year 20-21 efforts, we plan to be back at it during the 21-22 fiscal year. We are currently waiting to hear if our 21-22 grant application was successful.

Through recent years the highway safety office has been instrumental in helping us purchase new radar units for our cruisers, and providing (or funding) new also sensors, handheld radars, and flashing pole mounted speed signs.

PUBLIC OUTREACH:

Covid-19 also caused the annual harvest dinner at Barre Town Middle & Elementary School to be cancelled. We missed staffing our table with the fire & EMS departments, and especially missed seeing the children. We are ready for this year with our trick or treat bags, glow sticks, and pencils.

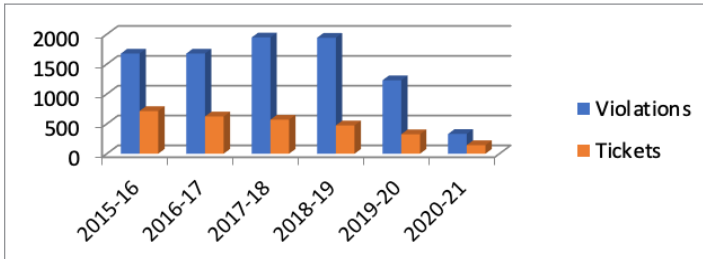
SCHOOL RESOURCE OFFICER:

Fiscal year 20-21 wrapped up our second year of collaborating with the Barre Town Middle & Elementary School for our school resource officer program. While we continue to work toward our goal of having an officer in the school full-time, we strive to have someone there as much as possible, and average 18-20 hours per week. The smiles and high-fives are worth their weight in gold, and many of the students know us on a first name basis. I believe the relationships we build now will benefit everyone in the future. As of this writing the supervisory union and police department have entered into an agreement for the 21-22 school year.

TRAFFIC ENFORCEMENT:

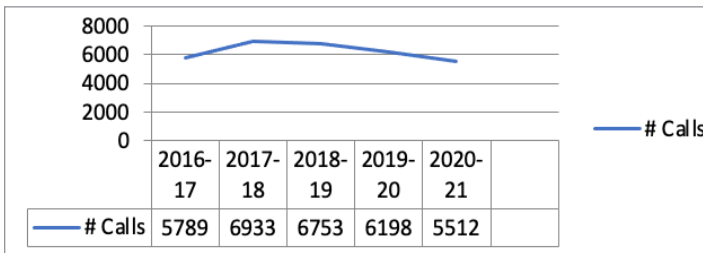
Traffic enforcement is down significantly compared to last year due to Covid-19, what with more people working from home and less vehicles on the road. We also put in place a change in operational guidelines as we tried to limit our face-to-face contact with the public and were only initiating traffic stops for serious violations. As I have mentioned in the past, we have two pole mounted radar signs to augment our motor vehicle enforcement. Please contact the police department if you would like the speed signs placed in your neighborhood or if you are noticing a problem.

During fiscal year 2020-2021 we issued 143 tickets and 331 warnings. The following chart shows a 6-year comparison.



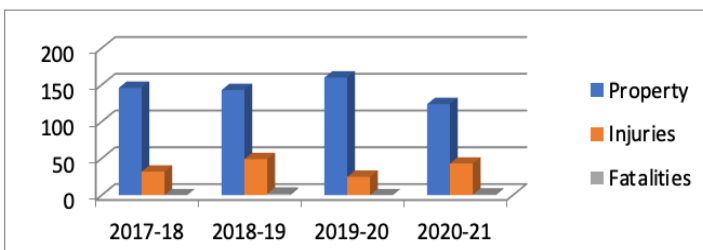
CALLS FOR SERVICES:

The police department received 5,512 calls for service during fiscal year 20-21. This is a decrease in calls of just over 12%, or 686 calls for service compared to 19-20. I have included a graph to illustrate the last 5-years comparison. As previously stated, I believe the main reason for the decrease in calls was the Coronavirus. During this time, we received less calls for service, and some activities were put on hold.



TRAFFIC ACCIDENTS:

During this past year we responded to 168 traffic crashes and one fatality. This is just over a 9% decrease from last year. I have included a graph below showing the total accidents over the last 4-years.



INCIDENTS:

Below is a list of incidents the Barre Town Police Department responded to throughout the 2020-2021 fiscal year.

| | |
|-------------------------------------|--|
| 911 Hang up - 34 | Lockout - 1 |
| Abandoned Vehicle - 14 | Loitering - 1 |
| Accident - Fatality - 1 | Lost Property - 12 |
| Accident - Injury to Person(s) - 23 | Medical - 23 |
| Accident - LSA - 20 | Missing Person - 6 |
| Accident - Property Damage - 124 | Mental Health Incident - 40 |
| Alarm - 159 | Motor Vehicle Complaint - 203 |
| Alcohol Offense - 0 | Needles - 13 |
| Animal Problem - 142 | Noise Disturbance - 39 |
| Assault - 20 | Odor Investigation - 3 |
| Assist - Agency - 187 | Overdose - 5 |
| Assist - K9 - 1 | Parking Problem - 29 |
| Assist - Motorist - 41 | Phone Problem - 2 |
| Assist - Other - 4 | Probation Violation - 2 |
| Assist - Public - 143 | Property Damage - 12 |
| | Property Watch - 7 |
| ATV Incident - 3 | Public Records Request - 0 |
| Background Investigation - 6 | Public Speaking - 0 |
| Bad Check - 1 | Radar Sign - 26 |
| Bomb Threat/Attempt - 0 | Radar Trailer - 81 |
| Burglary - 4 | Recovered Stolen Property - 2 |
| Business Checks - 561 | Robbery - 0 |
| Citizen Dispute - 84 | Safety Hazard - 4 |
| CO Alarm - 0 | Search Warrant - 3 |
| Custodial Dispute - 8 | Sexual Assault - 1 |
| Dead Body - 16 | Sex Offense - 5 |
| Death Notifications - 3 | Sex Offender Registry Check - 33 |
| Deliver Message - 0 | Snowmobile - 0 |
| Directed Patrol - 1381 | SOT - 2 |
| DLS - 19 | SRO - BTEMS - 203 |
| Domestic Disturbance - 94 | Suicide Attempt - 12 |
| Drugs - 10 | Suspicious Event - 311 |
| DUI - 15 | Theft - 69 |
| Electric Problem - 1 | Theft - Automobile - 5 |
| Embezzlement - 0 | Threats/Harassment - 57 |
| Escort - 0 | Traffic Detail - 2 |
| Evacuation Drill (BTMES) - 0 | Traffic Hazard - 60 |
| False Info to Police - 1 | Traffic Offense - 1 |
| Fingerprints - 4 | Traffic Stop - 414 |
| Fire - 7 | Training - 0 |
| Fire Alarm - 2 | Transport - 1 |
| Fire Hazard - 0 | Trespassing - 13 |
| Fireworks - 11 | TRO/FRO Service - 37 |
| Foot Patrol - 7 | TRO/FRO Violation - 6 |
| Found Property - 20 | Unlawful Mischief - 3 |
| Fraud - 40 | Unsecure Premise - 3 |
| Hazardous Materials - 1 | Vandalism - 18 |
| Illegal Burning - 5 | VIN Verification - 69 |
| Intoxication - 12 | Violation of Conditions of Release - 8 |
| Juvenile Problem - 45 | Wanted Person - 7 |
| K9 - Public Demonstration - 3 | Welfare Check - 71 |
| K9 Incident - Narcotics - 13 | Winter Ban - 1 |
| K9 Incident - Patrol - 2 | |
| K9 Training - 23 | Other: |
| Landlord/Tenant Complaint - 11 | Health Hazard - 1 |
| Lewd & Lascivious Conduct - 0 | Homicide - 1 |
| Littering - 17 | Recreation Area Secured - 246 |
| | Weapons Offense - 1 |

PUBLIC WORKS DEPARTMENT

By Richard Tetreault, Department of Public Works Superintendent

PERSONNEL:

In Fiscal Year 2020-2021 the Town hired three new, full-time public works crew members; Brandon Guyette (7/20/20); Edward LaPan (7/27/20); and Tyler Spooner (10/26/20). These three replaced Jim Corson, MaCaden Lyford and Michael Houston who left the Town's employment to work elsewhere.

EQUIPMENT:

All vehicles purchased by the Town are held in the Public Works Yard (garage) on Websterville Road and are maintained by DPW. The following new equipment was purchased during the 2020-2021 year:

- 2020 Cat CB 1.8 Tandem Drum Roll (DPW)
- 2021 Freightliner Tanker Fire Truck (Fire)
- 2021 Ford E450 Ambulance (EMS)
- 2021 International Plow Truck (DPW)
- 2021 Ford Explorer Interceptor (Police)
- 2011 Thomas School Bus (DPW, Sewer, Water)

SIGNS:

There was a large amount of signs replaced this last year due to theft and car damage. In addition to replacing lost or stolen signs, a night-time DPW crew member also goes out during the evenings to check sign reflectivity.

SEWER:

Thankfully, it was a less than average year for sewer calls. There was a total of nine complaints from 7/10/20 thru 6/30/21. Of those nine complaints only one was a mainline plug, thus being the Town's responsibility to repair. The other eight complaints were lateral plugs, or other issues. These lateral lines are connected from the residents/owners' house to the town's main line. Repairs for any lateral sewer issues are the responsibility of the property owners.

The sewer line flushing (done in spring and fall) that is in place is working well. This process consists of flushing metering flumes, syphons (lines that go under river crossings), and pump stations. A new program was started that takes grid areas of the collection system and flushes that area starting at end of lines and continues to where it enters the city system. Eventually, every line in the town system will have been flushed and manholes inspected. This pro-active approach will help limit the amount of sewer backups in the collection system. If you have a sewer backup complaint call DPW weekdays, 7:00am – 3:30pm at (802) 476-3522. To reach the DPW in the evenings or on weekends call (802) 479-3147.

SUMMER MAINTENANCE:

As with most summers, there is a lot of prep work to get ready for annual paving. To name a few, we had to repair catch basins and manholes, scrape road shoulders, trim brush, and other miscellaneous projects to do before paving could begin. One project was rebuilding part of Cassie Street (Fenwick Hill). Cassie was also paved along with Sierra Lavin, which was rebuilt last year. As is with every year, come spring and summer there is the usual plow damage repairs that need to be addressed. Repairs such as fixing mailboxes and re-grading and seeding residents' lawns that were plowed up during the winter start in the spring and go into the summer.

We also continued with the ash tree cutting to try and do our part against the ash borer beetle. A handful of the Town's gravel roads were top dressed and 500' of waterline was replaced on Littlejohn Road and on Barre View. The usual sewer cleaning of the Town's lines took place during the spring and fall.

WINTER MAINTENANCE:

In the winter of 2021, we plowed and sanded the recreation department road to allow for better school traffic lines. This was mainly done to help keep traffic off Websterville Road and down Quarry Hill. We also erected a snow fence along with many other miscellaneous jobs to get ready for the winter season.

120 regular hours were put in by the Department of Public Works (DPW) crew in road sanding, with 183 hours of overtime. Regular hours for road salting were 246 and 230 hours were put in for overtime. 556 regular hours were put in for road and street plowing, with 679 hours put in for overtime. We used 1,430 yards of salt and 2,864 yards of sand total to help maintain the roads and streets in Barre Town.

GRAVEL PIT:

From the Town's pit located in Williamstown the following amounts were mined and used: 1,428 yards of sand; 670 yards of 2-inch gravel; 2,825 yards of crushed gravel; 35 yards of top-soil and 2,864 yards of sand.

WATER MAINTENANCE:

Daily testing and maintenance of the distribution system is performed to have safe and dependable drinking water. This also aids in heading off any potential issues with the system. Flushing of the distribution system occurs once a year (first two weeks of October). This is done to ensure and maintain water quality. During this time of testing, the water often gets discolored. When this happens simply continue to let the water run through the line until it clears.

The Littlejohn Road waterline upgrade started during this fiscal year. 4" unlined cast iron pipe with 8" PVC pipe and several new valves were installed for better isolation of individual lines.

The garnet filter sand was changed out in the Websterville pump station which should increase run times on the filters and reduce backwash cycles as well as help save water.

For any water complaints during weekdays call (802) 476-3522. To reach the water department in the evenings or on weekends call (802) 479-3147.

RECREATION DEPARTMENT

By Elaine Wang, Assistant Town Manager

The seven members of the Recreation Board are appointed by the Selectboard. The Recreation Board oversees the recreation facilities (properties). Specific tasks include planning improvements and capital maintenance projects, coordinating use by outside groups, producing events, and overseeing programs. During the report year, the Board met every month plus one additional special meeting. The Recreation Division is a seasonal maintenance crew led by a supervisor who reports to the town manager. The assistant town manager also supports the Recreation Division and staffs the Recreation Board.

For fiscal year 2020-2021 the Recreation Division (011.462) had a budget of \$210,775 for maintenance, capital improvements and programs. Actual expenses for the year were \$239,062. The overage was mostly due to unexpected expenses associated with the softball relighting project (paying \$8,653 for electrician services that had been expected to be donated, and \$10,600 to replace two softball poles that failed an inspection), and \$3,655 in additional port-o-lets when the Rec Area bathrooms were closed to the public due to COVID. The overage would have been even more but for \$8,567 in savings in program expenses and supplies due to COVID, and no lead paint remediation at the community building required. Revenues associated with recreation facilities, programs and projects were budgeted at \$13,150. Actual revenues for the year were \$33,330. This included \$23,023 in unbudgeted logging revenue, and \$4,327 in fees agreed to, and paid by, the three adult league users of the softball field to offset the unbudgeted electrician expense. If not for the unbudgeted revenue, \$2,195 less in actual compared to budgeted picnic shelter reservation revenue would have been notable. This lower amount was due to scheduling restrictions set by the town as a COVID precaution.

STAFFING:

Dwight Coffrin served as the recreation maintenance supervisor for the seventh year. His time and pay were split evenly between recreation and cemetery divisions. Town seasonal staff work almost exclusively at the Barre Town Recreation Area, usually April through November. In 2020, they worked May 4 to November 23, starting in May because of the pandemic. A summer helper (14 weeks in 2020) works for both recreation and cemetery; in 2020, this helper's time was split evenly. The cemetery crew (2 laborers) visits the playgrounds, picnic areas and forest parking lots weekly to pick up trash and recyclables, refresh play mulch, and to inspect playground equipment one day a week.

Richard "Rick" Goodell, Maintenance; Chad Chaloux, Laborer; and Collin Morin, Summer Helper, all returned in 2020 to make up the Recreation Area crew.

The Department of Public Works assists Recreation as needed. During the winter, public works services the bike path mutt mitt stations, repairs and paints picnic tables,

and paints barrels for trash or recycling. After a two-year hiatus, public works again extended the East Barre bike path in the summer of 2020, spending \$3,369 for crushed granite.

FACILITIES:

The Recreation Division maintains fourteen (14) facilities or properties:

| | |
|---|---------------------------------|
| Main Recreation & Athletic Complex (“Rec Area”) | East Barre Bike Path |
| East Barre Park (and Playground) | Millstone Hill West Bike Path |
| Upper Websterville Playground | South Barre Bike Path |
| Upper Graniteville Playground | EMS Station basketball court |
| Lower Graniteville Playground | Quarry Hill picnic area |
| Trow Hill Playground | Lower Graniteville picnic area |
| South Barre Park (and Playground) | Town Forest and 2 parking areas |

The Rec Area offers many fields and facilities:

| | |
|---------------------------------|--|
| Softball field | Millstone West bike path |
| Major League baseball field | Barre Town Community Dog Park |
| Little League baseball field | Travis S. Mercy Memorial Skatepark |
| Soccer field | Sand volleyball court |
| Multi-purpose field | Basketball court |
| Running track | Pickleball courts (6) |
| Picnic shelter with large grill | Tennis courts (2) |
| Horseshoe pits | Nature trails |
| Seasonal restrooms (2) | Year-round vault privies (outhouses – 2) |

All playgrounds, East Barre Park and South Barre Park have playground equipment and a picnic shelter. There is a basketball court at seven recreation facilities.

Expenses for the rented community building at 22 Wilson Street (at the South Barre Park) are charged to the Recreation budget. The same daycare has leased the building since July 2019.

USERS:

Schools, leagues, groups, clubs, and individuals use the facilities listed above. The Recreation Board is responsible for approving and coordinating uses of the facilities, especially in the Rec Area, the Millstone Hill West bike path, and town forest. The South Barre and East Barre parks also have a few reserved uses most years. The Executive Secretary to the Town Manager manages picnic shelter reservations, which are requested for everything from family parties to fundraisers to company picnics. Small fees are charged to adult softball, baseball and soccer leagues and to for-profit camps in in the Rec Area (usually soccer instruction camps). Approved uses are posted to a calendar accessible on the town website: www.barretown.org/recreation_calendars.

Users during 2020-2021 included those in the infographic on the following page. Use in 2020 was limited to reduce spread of the pandemic. Approved users were required to provide, and follow, COVID safety plans that were compliant with state COVID guidelines for outdoor recreation. With the expiration of the Governor’s Emergency Declaration, COVID plans were not required in the first half of 2021.



26 reservations (reservations not allowed within 3 days of each other due to COVID-19)



Barre Town School Cross Country; Spaulding High School (SHS) Cross Country; Aldrich Library Storywalk; VT Rustic Moose Camps; Central Vermont Runners; Rockfire; St. Monica-St. Michael School



Barre Community Baseball and Softball; Barre Men’s Softball; Barre Mens Over 30 Softball; Barre Co-Ed Softball; Freezing Fun for Families



Barre Town School; Spaulding High School; Barre Amateur Soccer Association; Barre Youth Sports Association; NEK Women Warriors



Barre Town School; Barre City School; Barre Community Baseball and Softball; American Legion, 15-18yo; Babe Ruth Baseball 14yo team; Babe Ruth Baseball 15-18yo team; Capital Blue Jays



Central Vermont Runners



Barre Town School; Spaulding High School



SHS Tennis



Disc Golf VT; Washington County Mental Health Ch.O.I.C.E. Academy

PROJECTS

REC AREA:

- The three-year project to replace posts and cable lining the roads and parking areas in the main Rec Area was completed in 2020.
- The metal halide softball field lights were replaced with brighter and energy efficient LED lights this year, with financial support from the adult leagues and in-kind lift donation from Essex Equipment. Two light poles that had failed inspection were also replaced.

There were no significant projects at the playgrounds, parks or town forest this year.

PROGRAMS AND EVENTS:

The Recreation Board typically supports or organizes many programs. With COVID-19 in 2020 and 2021, several annual programs were not offered, including Learn to Skateboard (organized by Linda Mercy), ice cream socials, tennis lessons, Open Gym, and the Fall and Spring Festivals. Programs that were offered as usual, or were modified were:



Ice cream ‘Walk Up’ – Instead of the usual ice cream social at each playground on six evenings, the Rec Board hosted COVID-19 safe ‘walk-ups’ at two bike path locations one evening. About 60 people were served at the walk-ups.



Swim lesson reimbursements – At \$25 per child, the Town reimbursed \$175 in this fiscal year, or swim lessons for 7 town children.



Pickleball – Indoor play was not offered in Barre Town this winter due to COVID. Open outdoor play, which was not restricted this fiscal year, was enjoyed by many.



Eggstravaganza – Because of the pandemic, the usual joint Egg Hunt with Barre City Recreation was changed to two drive-throughs, one in each community. The town’s Eggstravaganza was held at the Barre Town School. 36 cars came through. Supplies purchased for the 2020 Egg Hunt were used in 2021.

In addition, the Rec Board encouraged use of the bike paths for COVID-safe recreation. They did this by ‘hiding’ signs along the Millstone West bike path for self-guided scavenger hunts. Hunts throughout the year were animal facts, bird facts, and a teddy ‘bear hunt.’ They also chalked activities on the pavement.

POLICIES:

- The Rec Board re-approved their electric bicycle (ebike) use policy for the Town Forest, first set in May 2020. The policy is to be reviewed annually, a time period supported by the Millstone Trails Association because of the rapidly changing ebike market.

OTHER:

- The late Donald G. Allen left two vacant parcels of land to the town under the condition they be developed and maintained as a “neighborhood park.” The Selectboard, whose decision it is whether to accept such a bequest, considered input from the Recreation Board and residents. Ultimately, they declined to accept the lots due to the costs required to maintain the lots as a public park.
- All 22 light poles in the Rec Area were inspected by Smith Mountain Investments. Unexpectedly, 5 of the 8 baseball poles, 2 of the softball poles, and 1 of the 6 tennis/pickleball court poles failed inspection and were cut down. Due to the higher

usage, the softball poles were replaced as an unbudgeted expense. Replacing the tennis/pickleball court pole was budgeted for in FY21-22. Due to the high cost and lower usage, there is no plan yet to replace the baseball light poles.



- \$962.54 was contributed to Millstone Trails for winter grooming expenses.
- With an increase in use anticipated after the Lower Graniteville Playground retrofit last year, port-o-let service was budgeted for and added there.
- Southern stands of the Town Forest were logged this winter. The Selectboard received strong complaints, as well as support, from some residents and other forest users about the way the logging was done, which involved a feller buncher and one patch cut.



- The Barre Town Community Dog Park is managed, funded and maintained by the Dog Park Committee, which had 2 members this year. Volunteers raised \$510 this fiscal year.
- The annual Travis S. Mercy Memorial Skatepark fundraiser was canceled due to the pandemic.
- Invasives management in the town forest continues. Among other activities, this year the volunteer “Weed Warriors” carried out an experimental treatment on a patch of knotweed on Waterman Street with the help of the Vermont Land Trust. Knotweed is very hardy, grows fast and spreads easily underground, making it

hard to control with traditional methods. The treatment involved clearing the knotweed to ground level, grubbing out protruding root balls, and stapling down half-inch hardware cloth (wire mesh) over the patch. The cut knotweed, which can re-root, was left onsite on top of plastic to dry out. No further labor is supposed to be required. This treatment, pioneered in the United Kingdom, is intended to stunt and eventually starve the plants, which normally have one- to-two-inch diameter stems. The experiment will take several years to prove out. If shown to be successful, the option could be useful to other land managers.



Board meetings are held the first Monday of the month at 6:00 p.m. in the municipal building. During the pandemic members met virtually as well. The public is welcome to attend. Recreation information is available via the town website at www.barretown.org. Board meeting agendas and minutes are available by clicking on “Boards & Commissions” and then selecting “Recreation Board.” Recreation Division and facility information is available by clicking on “Departments” then “Recreation.”

The efforts by individual volunteers, partner organizations, town departments and the facility users are all key to the quality and variety of recreation available to residents of Barre Town and beyond. Donations from local businesses and cooperation from the town school also are very much appreciated.

Recreation Board Members

Doug Farnham, Chairman

David Rouleau, Vice-Chair

Terry Smith

Stacey Lynds

Rolland Tessier (resigned January 2021)

Amanda Gray

Moriah Fraga

SOLID WASTE SERVICES

By Carl Rogers, Town Manager

Solid Waste (011.441) is one of the smallest General Fund department budgets. There are no Solid Waste Department employees. The Department pays the Town's Solid Waste Management District dues and the Town's contribution to VT Green Up. The Solid Waste budget pays expenses associated with the lawn waste site, bulk trash collection, and Green Up Day.

For F.Y. 2020-2021 the Solid Waste budget was \$60,245, an increase of \$2,410 or 4.16%. The regular wage account was increased \$1,075. Overtime wages were reduced \$320. Contracted services (roll-offs for bulk trash collections) were increased \$1,650. Recorded expenses for the year totaled \$82,105. The prior fiscal year's town equipment charges (\$13,561) were re-posted to F.Y. 20-21. Because Earth Waste Systems decided not to renew its lease agreement for the Wilson Depot, the town had to incur an unanticipated expense (\$7,900) to conduct tests of the Wilson Depot soil. An unbudgeted sum of \$1,055 was spent for Green Up Day prizes. The prizes were purchased with donation revenues. But for these three expenses and re-posting; the Solid Waste expenses were \$59,589.

Except Christmas tree collection, all solid waste services are dependent on volunteers. The volunteer help dozens of residents give is heavily valued. When you see the lawn waste site or bulk trash collection volunteers, please tell them thank you.

BULK TRASH COLLECTION:

The Fall collection was held September 19, 2020. Casella won the contract to provide roll-off and disposal service with a low bid of \$217 per ton. The Cemetery Commission was designated the volunteer group to work the collection and solicit donations. The Commission received \$651 for its help. There were eleven other volunteers, including town officials. As usual, three public works employees worked the event. It was an average Fall collection. Residents made 155 trips to the collection, the 10th most since 2002. Casella hauled way 30.59 tons for a fee of \$6,638. The Town collected \$2,330 in user fees.

In the spring the collection was held on May 8, 2021. Casella again provided the roll-off and disposal service with a bid of \$222. Myers bid \$250 per ton. Spaulding High School (SHS) Project Graduation returned as the volunteer group. Project Grad supplied 15 student and adult volunteers. For its valuable assistance Project Grad received \$1,001 in donations. There were 18 other volunteers, counting town officials. Three public works employees also worked operating the big equipment. Compared to other Spring collections since 2002, 2021 was a slow or light collection. The 206 trips in by residents was 17th highest out of 19. Casella took away 44.01 tons. Typically, in the spring more than 50 tons are hauled away in roll-offs. Casella's invoice was \$10,356 (includes a \$586.19 roll-off service fee). The Town collected \$3,050 in user fees.

LAWN WASTE:

The lawn waste site is located near the top of Holden Road on a parcel of Town owned land. The site generally is open late April to early November. A DPW employee monitors the site on Saturdays from 8:00 am to noon. Some Saturdays the employees use a front-end loader or a backhoe to push up the waste piles. When a DPW employee is driving a loader to or from the gravel pit on Rt. 14, he may stop at the site and push up piles, if needed.

During 2020 there were no weekday hours monitored by volunteers because of COVID-19. In 2021 volunteer Giles Boutin monitored the site Wednesdays from 3:00 pm to 6:00 pm. During the fall of 2020 extended hours (8:00 am to 4:00 pm on Saturdays and noon to 4:00 pm on Sundays) were offered on three weekends in October.

The Selectboard approved the City of Barre's request that city residents be allowed to use the site several weeks in the fall of 2020 and May of 2021. The City pays the Town 50% of the wages and equipment charges incurred during those weeks.

The Christmas trees the DPW collects, the roadside brush removed by DPW, and brush and tree limbs dropped off by residents are mulched each fall. Stephen Montgomery Logging mulched the pile in 2020. The fee was \$3,900. The mulch is free for residents to take. Larger tree trunks and limbs suitable for firewood also are free. The composted leaves, grass clippings and other vegetative matter is free for the taking, too.

CHRISTMAS TREES:

The Department of Public Works was scheduled to pick up discarded Christmas trees from the roadside January 4 -8 north of Rt. 302, and January 11-15 south of Rt. 302, when not maintaining the roads. The department's monthly report shows they picked up trees on 8 days.

GREEN UP DAY:

Green Up Day returned to its usual date of the first Saturday in May (May 1, 2021). The Town Manager's Office acted as the Town's coordinator handling matters with Vermont Green Up, publicizing the event, registering volunteers, coordinating clean up sites, and distributing bags, gloves and prizes. A volunteer luncheon was not offered because of COVID. Instead, about a dozen businesses donated cash and others donated gift certificates. The cash was used to purchase more certificates, all of which were raffled off to volunteers. Thank you to all the volunteers and businesses.

About 100 volunteers cleaned up a little more than 40 miles of Town roadsides. DPW picked up the bagged trash. Casella took away 2.18 tons of trash in roll-offs at a cost of \$503. One hundred forty-three tires were picked up and taken to Gates Salvage at a cost of \$316.

Barre Town contributed \$300 to VT Green Up, which provides free bags, posters and publicity at the state level.

CENTRAL VERMONT SOLID WASTE DISTRICT:

Barre Town is a member of the Central Vermont Solid Waste Management District (District). The District fulfills state requirements for solid waste planning and services such as household hazardous waste (HHW) collections. During FY 20-21 Barre Town paid the District \$3,853 in member assessments, a reduced amount because the District was helping its members during the COVID pandemic. The District sponsored a HHW collection at the DPW Yard on August 1, 2020 (delayed from the spring of 2020) and again on April 24, 2021. The District gave the town a \$400 Green Up Grant to offset expenses for roll-offs used to dispose of litter collected on Green Up Day.

During the report year District officials met with Town officials regarding the purchase of a Wilson Industrial Park lot to site a household hazardous waste facility. See the Selectboard's report for more information.

WILSON DEPOT:

Since 2010 Earth Waste Systems operated the trash drop-off/recycling station in the Wilson Industrial Park. On August 7, 2020, the Town received a letter from Earth Waste stating the company did not wish to renew its lease that would expire October 31, 2020. On August 31, 2020, the town manager attended the Solid Waste District's monthly haulers' meeting to inform the licensed haulers of the upcoming opportunity. Information about Earth Waste's quarterly trash, recyclables, scrap metal and tire collections was handed out.

A request for proposals was written and mailed to 26 companies on the District's licensed hauler list. Casella Waste Management submitted the only responsive proposal. Another company proposed to collect only food scraps. Casella proposed to operate the depot 8:00 am – 4:00 pm on Tuesdays, Thursdays and Saturdays; its trash fees would be similar to Earth Wastes, but Casella proposed a recyclables fee; fees for other items would be a little more than Earth Waste's; like Earth Waste, no rent payment was proposed but the DPW shop would continue receiving free service.

On October 13, 2020, the Selectboard directed staff to prepare a 3-year contract for Casella to operate the Wilson Depot beginning November 1, 2020. On October 27, 2020, the Selectboard approved the contract. Also, the board approved Casella's plan for locating new compactors and a small warming hut.

As noted above in the solid waste budget review, while seeking a new operator the Town hired Weston and Sampson to conduct a soil contamination study of the depot. No contamination was found. The depot was turned over to Casella with a clean bill of health. If contamination was found, Earth Waste would have been responsible for remediation.

Information about solid waste services is published in the Town newsletter. The April issue has an insert devoted to solid waste services. Information also is available on the website. Click on Departments and then Solid Waste. At appropriate times,

the Timely Announcements on the homepage provide all vital information about these services. Any questions about these services may be asked by calling the Town Manager's Office at (802) 479-9331.



(The Wilson Depot is located in the Wilson Industrial Park. Casella Waste Management won the bid to take over the waste and recycling depot on November 1, 2020.)

TOWN CLERK – TREASURER’S OFFICE

By Donna J. Kelty, Town Clerk-Treasurer
Co-authored by Tina Lunt (Elected Town Clerk May, 2021) and
Jennifer Allard (Appointed Town Treasurer May, 2021)

Fiscal Year 2020-2021 will go down in history as the year where no business was “conducted as usual.” So, what was so different.....

With the start of the new fiscal year the Town was still under the COVID-19, Governor’s State of Emergency Order. Guidelines and rules changed what seemed like daily detailing what was or was not acceptable to conduct business, some staff worked from home (at least part of the week) and the wearing of masks became the norm.

ELECTIONS:

Elections, or should I say trying to conduct an election, was a big challenge and very time consuming. Given the prominence of COVID-19, the bulk of Primary and General Elections ballots cast were by early ballot voting. Public education on the process was not as good as it could have been for these elections. However, by the March School election and May Annual Town Election, both voters and staff were much more comfortable with the early ballot processes. It is noted that for the protection of staff and public, I quarantined and was COVID tested after each election.

DAY-TO-DAY BUSINESS:

The Town Clerk Treasurer's Office continued to operate with normal business. Access to the building was restricted to staff only. While not all business could be conducted from home, staff members did rotate and worked 2 to 3 days from home each week.

A video doorbell was installed to help facilitate the business that could not be conducted by phone, email, or fax. To collect payments, residents and users were encouraged to pay using the online portal through the website, sign up for ACH payments, mail checks, or place monies in the new drop box (located in the front of the Municipal Building).

The Town also received grant funding for the purchase of the drop box and for enhancing our online land records system. Read more in the Technology Update section!

STAFFING CHANGES:

The second half of the fiscal year was somewhat bittersweet. In February 2021 Alice Bartlett (Assistant Town Clerk - Land Records) retired after 32 years. In April 2021 Jennifer Bushway filled the vacant Land Records position.

Long-time Town Clerk-Treasurer Donna Kelty's term ended May 12, 2021, after 32 years. In 2020 voters approved a Charter change that took effect on May 12, 2021 which divided the elected office of Town Clerk-Treasurer in two positions: an elected full-time Town Clerk and a part-time appointed Treasurer. Tina Lunt was elected as Town Clerk and Jennifer Allard was appointed to the position of Treasurer.



(Town Clerk's Office staff, from left to right: Assistant Town Clerk, Wendy Moore; Town Clerk, Tina Lunt; Assistant Town Clerk, Jennifer Bushway)

TECHNOLOGY UPDATE:

Technology continues to play a major role in our day-to-day operations. Our conversion to the AccuFund Accounting software is moving slowly. Perfecting the Accounts Payable and Payroll modules are a priority. As of this writing, the goal is to move the Town Water and Sewer billing on to the new system by October 2021. We are in hopes to have the Property Tax module up and installed by December 2021. If all goes well the Town will have just the one software package in place on January 1, 2022.

Another major project was the conversion of our Land Records to a new software system - Kofile’s Town Fusion. This program will allow us to backscan all land records, provide access online to maps associated with land records (to include Public Works, sewer, water, road, easement, etc. maps), and to have all board minutes online. The software will provide 24/7 access by Department Heads, facilitate research from anywhere there is internet, and make public records research more efficient.

The Town was very lucky to have received COVID-19 grant funding to allow the software conversion and expansion. To get everything online will be an ongoing project for two to three years.

BUDGET:

Needless to say, the Elections budget did have cost overruns which I am happy to say were somewhat offset by Grant monies.

HOW DID WE DO:

| Service Provided | 17-18 | 18-19 | 19-20 | 20-21 |
|----------------------------|--------------|--------------|--------------|--------------|
| DMV Registration Renewals | 178 | 173 | 126 | 85 |
| Dog Licenses | 909 | 953 | 721 | 775 |
| Fishing & Hunting Licenses | 1 | 2 | 1 | 0 |
| Marriage Licenses issued | 26 | 35 | 44 | 52 |

OTHER SERVICES:

Notary services were suspended during the Governor’s State of Emergency. With the Emergency lifted, the Town Clerk’s Office is once again doing Notary work. Please remember the office does not notarize wills, life estates, and some out-of-state transactions.

The Town will continue to do the ever-popular Dog Licensing by mail.

PAYMENTS:

Barre Town continues to offer taxpayers many options to make your payments. The Direct Debit Option (ACH) is one we have been using since the late 1990’s. The process involves the Town accessing payments electronically by transferring

funds from your bank account to ours. There is no fee for this service. More information and an application form is available on the Town website.

Another option is paying online using a debit card, credit card or e-check. Just a reminder there is a transaction fee associated with these uses: for debit/credit the fee is 2.75% over \$100 or 2.75% plus 50¢ for transactions under \$100. To use an e-check the fee is \$1.00.

One of the more popular ways to pay is to use the drop box (open 24/7) which is located at the front of the Municipal Building. However, be advised that on tax due dates any payments deposited after midnight will be deemed late and a one-time 5% charge will be assessed.

As always, you can make your payment(s) in person or by mail. The Town continues the practice of accepting payments as current, provided the envelope contains a USPS legible postmark containing the place of cancellation and date.

DELINQUENT TAXPAYER LIST:

This year the listing of delinquent taxpayers can be found on page 114. Please take note of the special symbols used before/after the names as they reflect important changes such as: legal action is being pursued, payments are being made, the taxes have been paid in full after June 30, 2021, and most importantly that ownership has transferred.

FROM THE OFFICE OF NEWLEY ELECTED TOWN CLERK, TINA LUNT:

I felt there was no better way to kick off my first Town report than by taking a moment to thank the citizens of this community. I want to express my sincere appreciation for the opportunity that was given to me to serve in the capacity of Barre Town Clerk. As I settle into my new role, it is important for you to know that I am dedicated and determined to continue the expectations and responsibilities of the Town Clerk. I am honored to serve the Barre Town people and look forward to the years ahead.

What have I been up to so far? As expected, things kicked off in high gear during my first few weeks as the newly elected Town Clerk. Gratefully, Donna Kilty was able to stay on board for my first 6 weeks. Prior to the election all Town Offices had been closed to the public due to the pandemic. However, on May 17 we happily opened our doors, allowing residents in the municipal building to do business. The school budget re-vote had me diving in and managing my first ever election. Shortly after that I was learning all about the upcoming tax grievance process, as I soon would be prepping for property tax appeals. In between the training, day-to-day procedures and typing up meeting minutes I was soaking up all the experiences and resources I could get my hands on. I am beyond thankful that my transition has been smooth and a crucial part of that is given to the Town staff. The staff here has shown me flexibility, patience, and support. Barre Town is lucky to have such wonderful people!

**FROM THE OFFICE OF NEWELY
APPOINTED TOWN TREASURER, JENNIFER ALLARD:**

I joined the Barre Town Finance team on May 26, 2021 as the Town Treasurer. I work closely with Katelyn Kran the Finance Director and Deb Lefebvre the Finance Clerk. I am also the Town Treasurer in Williamstown and have been working in that capacity for the past five and a half years. My working hours here at the Municipal Building are Tuesday through Friday from 8:00 am -Noon.



(Town Finance Office staff, from left to right; Town Treasurer, Jennifer Allard; Finance Clerk, Deborah LeFebvre; Finance Director, Katelyn Kran)

CONTACT THE TOWN CLERK / TREASURER’S OFFICE

As always, the Clerk and Finance Offices are here to assist you. Feel free to contact us by using the below phone, fax, email, or mailing address information:

- Telephone: (802) 479-9391
- Fax: (802) 479-9332
- US Postal Service: P.O. Box 124, Websterville, VT 05678-0124

PHYSICAL LOCATION:

149 WEBSTERVILLE ROAD, WEBSTERVILLE, VT 05678

Office Hours: 8:00 a.m. – 4:30 p.m., Monday through Friday



FINANCE DEPARTMENT

By Katelyn Kran, Finance Director



(Left to right, employees and their job titles within the Finance Department: Jennifer Allard (Treasurer), Tina Lunt (Assistant Treasurer), Deb LeFebvre (Finance Clerk), Cindy Spaulding (AP Clerk) and Katelyn Kran (Director of Finance).

The Finance Department is newly created, and we have been busy building everything from the ground up. On March 8, 2021, Katelyn Kran started as the Director of Finance. A few months later, on May 26, Jennifer Allard joined the team as Treasurer, a position that was created when the Town Clerk – Treasurer position was split. See the Treasurer’s report for more details. We have some familiar faces rounding out the team. Deborah LeFebvre transitioned to the Finance Department from the Town Clerk’s Office. Her new position, Finance Clerk, is largely similar to her former position in the Clerk’s Office and she has been invaluable in helping the department to develop. Cindy Spaulding is working as the Accounts Payable Clerk, a part-time position, while still maintaining her post as the Zoning Administrative Assistant. Tina Lunt, Town Clerk, serves as the Assistant Treasurer.

The Finance Department is responsible for financial oversight while ensuring all resources of the Town are managed and accounted for in a timely, accurate, and efficient manner. The Department manages financial functions across all operations including payroll, payables, billing, budget, financial reporting, and grant administration. We provide financial information to departments, the Town Manager, the Selectboard, and residents to inform their decisions. These tasks were previously completed by an outside accounting firm. As a newly developed department we have been working to transition these tasks in house. While our contract with the accounting firm

officially expired on June 30, 2021, they are still available to aid us in the 2021-2022 year and are helping us to wrap up 2020-2021 since that year's accounting work was completed by them

The transition of tasks started with payroll. Katelyn completed several weeks of training with accounting firm staff and payroll fully transition to a Finance Department responsibility on May 21, 2021. Other tasks, including Accounts Payable and Cash Receipts made the full transition as of July 1, 2021, with training taking place in the prior months.

Several new policies were written and implemented including an Adjusting Journal Entry policy, a Chart of Accounts policy, an EMS Billing and Collection policy and an EMS Payment Plan Policy.

The accounting software is also in transition. The implementation of Accufund software started before the Finance Department was formed and continues as we build the accounting modules in stages. The pieces left to build are the Utility Billing and Tax modules, expected to be completed in October of 2021 and January of 2022, respectively.

While you won't see us out in town paving roads or reading water meters, we look forward to serving the community in our "behind the scenes" roll. You can find us on the same side of the hall as the Town Clerk's Office and we would be happy to introduce ourselves and meet the residents of Barre Town.

GENERAL FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------|---------------------|------------------|---------------------|
| Revenues | | | | |
| Current Taxes | | | | |
| Property Taxes - General | 3,305,076.00 | 3,282,692.49 | 22,383.51 | 3,433,821.00 |
| State Tax Pymts - Not Billed | 0.00 | 4,985.00 | (4,985.00) | 0.00 |
| Property Taxes - Cemetery | 28,970.00 | 28,970.00 | 0.00 | 28,930.00 |
| Total Current Taxes | 3,334,046.00 | 3,316,647.49 | 17,398.51 | 3,462,751.00 |
| Delinquent Taxes | | | | |
| Current Year Delinquent Taxes | 155,000.00 | 162,002.49 | (7,002.49) | 155,000.00 |
| Prior Year Delinquent Taxes | 160,000.00 | 119,150.93 | 40,849.07 | 158,000.00 |
| Total Town Managers Office | 315,000.00 | 281,153.42 | 33,846.58 | 313,000.00 |
| Other Items | | | | |
| Payment in Lieu of Taxes/Rebate | 28,500.00 | 10,264.00 | 18,236.00 | 24,000.00 |
| HS-122 Refund of overpayment | 0.00 | (719.03) | 719.03 | 0.00 |
| Total Town Clerk/Treasurer Office | 28,500.00 | 9,544.97 | 18,955.03 | 24,000.00 |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | 70,000.00 | 69,026.79 | 973.21 | 50,000.00 |
| Delinquent Tax Coll. Fee 8% | 22,000.00 | 21,295.59 | 704.41 | 22,000.00 |
| Total Interest & Late Charges - Delinquent | 92,000.00 | 90,322.38 | 1,677.62 | 72,000.00 |
| Business Licenses & Permits | | | | |
| Alcoholic Bev. Licenses | 1,100.00 | 1,115.00 | (15.00) | 1,000.00 |
| Fireworks Permit | 255.00 | 325.00 | (70.00) | 375.00 |
| Racing Permits | 800.00 | 800.00 | 0.00 | 800.00 |
| Special Events Permits | 50.00 | 0.00 | 50.00 | 50.00 |
| Total Business Licenses & Permits | 2,205.00 | 2,240.00 | (35.00) | 2,225.00 |
| Non-Business License & Permits | | | | |
| Dog Licenses | 5,515.00 | 4,407.04 | 1,107.96 | 5,200.00 |
| Zoning Fees | 4,020.00 | 5,506.20 | (1,486.20) | 4,600.00 |
| Conditional Use & Variance | 700.00 | 1,243.92 | (543.92) | 700.00 |
| Driveway Permits | 1,550.00 | 2,010.00 | (460.00) | 1,550.00 |
| Burial and Transit | 115.00 | 75.00 | 40.00 | 90.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------------|---------------------------|-------------------|--------------------------|
| Sub Division Fees | 1,250.00 | 1,326.96 | (76.96) | 1,250.00 |
| GIS Update Fee | 300.00 | 525.00 | (225.00) | 375.00 |
| Site Plan Review | 250.00 | 195.70 | 54.30 | 250.00 |
| Total Non-Business License & Permits | 13,700.00 | 15,289.82 | (1,589.82) | 14,015.00 |

Federal

| | | | | |
|--------------------------------|---------------|------------------|--------------------|---------------|
| Fed. Grants/Gen. Gov | 0.00 | 14,146.40 | (14,146.40) | 0.00 |
| DOJ Police Vest Grant | 275.00 | 0.00 | 275.00 | 550.00 |
| Fed. Grants/Public Safety-Cops | 0.00 | 9,018.50 | (9,018.50) | 0.00 |
| Total Federal | 275.00 | 23,164.90 | (22,889.90) | 550.00 |

State

| | | | | |
|--|------------------|-------------------|---------------------|------------------|
| Added by import | 0.00 | 171,447.62 | (171,447.62) | 0.00 |
| State Grant Revenue - Secretary of State | 0.00 | 1,000.00 | (1,000.00) | 0.00 |
| Election Grant \$5,000 | 0.00 | 5,000.00 | (5,000.00) | 0.00 |
| Current Use / Land Use | 94,000.00 | 92,669.00 | 1,331.00 | 92,800.00 |
| Act 60 | 3,650.00 | 3,669.00 | (19.00) | 3,675.00 |
| Total State | 97,650.00 | 273,785.62 | (176,135.62) | 96,475.00 |

Reappraisal Fund Town Funds

| | | | | |
|--|-------------|--------------|----------------|-------------|
| School Reimbursements | 0.00 | 10.00 | (10.00) | 0.00 |
| Total Reappraisal Fund Town Funds | 0.00 | 10.00 | (10.00) | 0.00 |

General Government

| | | | | |
|---------------------------------|------------------|-------------------|--------------------|------------------|
| Recording Legal Documents | 58,000.00 | 99,280.50 | (41,280.50) | 60,000.00 |
| Recording Restor. Records Fee | 0.00 | 0.00 | 0.00 | 18,000.00 |
| Recording Marriage Licenses | 380.00 | 520.00 | (140.00) | 400.00 |
| Issuing Hunting/Fishing Lic. | 15.00 | 0.00 | 15.00 | 15.00 |
| Telephone / Maps Income | 50.00 | 90.00 | (40.00) | 75.00 |
| Certified Copies | 3,300.00 | 2,982.00 | 318.00 | 2,800.00 |
| Photo Copy Charges | 5,000.00 | 5,668.58 | (668.58) | 5,000.00 |
| Vault Fees - Town Clerk | 750.00 | 1,544.00 | (794.00) | 850.00 |
| Green Mtn. Passports | 60.00 | 78.00 | (18.00) | 60.00 |
| Vehicle Registration | 425.00 | 216.00 | 209.00 | 300.00 |
| Misc. Fees and Charges | 400.00 | 0.00 | 400.00 | 400.00 |
| Total General Government | 68,380.00 | 110,379.08 | (41,999.08) | 87,900.00 |

Public Safety - Police & Fire

| | | | | |
|--------------------------------|-----------|----------|-----------|-----------|
| Police - Thunder Road | 16,630.00 | 3,043.16 | 13,586.84 | 11,500.00 |
| Police - Other Contracts | 450.00 | 313.38 | 136.62 | 450.00 |
| Police - Local Ordinance Fines | 10,000.00 | 3,355.68 | 6,644.32 | 7,500.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--|---------------------------|---------------------------|--------------------|--------------------------|
| Police - Parking Violations | 800.00 | 1,936.10 | (1,136.10) | 1,000.00 |
| Police - Accident Reports | 2,300.00 | 2,270.00 | 30.00 | 2,300.00 |
| Police - Donations | 0.00 | 216.00 | (216.00) | 0.00 |
| Donations for K-9 Unit | 0.00 | 1,230.35 | (1,230.35) | 0.00 |
| Police - Miscellaneous | 15,000.00 | 21,100.53 | (6,100.53) | 7,685.00 |
| Fire - Town of Orange | 5,500.00 | 4,344.00 | 1,156.00 | 5,500.00 |
| Fire - Other Contracts | 400.00 | 0.00 | 400.00 | 300.00 |
| Fire - Donations | 100.00 | 575.00 | (475.00) | 50.00 |
| Total Public Safety - Police & Fire | 51,180.00 | 38,384.20 | 12,795.80 | 36,285.00 |
| Sanitation | | | | |
| Solid Waste | 0.00 | 2,037.16 | (2,037.16) | 0.00 |
| Bulk Trash Collection Receipts | 5,400.00 | 5,440.00 | (40.00) | 8,800.00 |
| Green Up | 1,000.00 | 1,882.00 | (882.00) | 800.00 |
| Total Sanitation | 6,400.00 | 9,359.16 | (2,959.16) | 9,600.00 |
| Recreation | | | | |
| Recreation Programs | 500.00 | 540.00 | (40.00) | 900.00 |
| Bor Rec. Field Lights | 1,500.00 | 935.00 | 565.00 | 1,250.00 |
| Use of Fields | 2,500.00 | 2,370.00 | 130.00 | 2,500.00 |
| Use of Picnic Shelter | 2,800.00 | 605.00 | 2,195.00 | 2,500.00 |
| Recreation - Donation Revenues | 600.00 | 4,362.50 | (3,762.50) | 1,000.00 |
| Donations Travis Skate Park | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| Miscellaneous | 250.00 | 23,582.78 | (23,332.78) | 33,250.00 |
| Total Recreation | 13,150.00 | 32,395.28 | (19,245.28) | 46,400.00 |
| Miscellaneous Income | | | | |
| Miscellaneous Revenue | 0.00 | (1,181.36) | 1,181.36 | 0.00 |
| Rents - 22 Wilson St. | 10,080.00 | 8,960.00 | 1,120.00 | 10,330.00 |
| Reimbursement Revenue | 2,000.00 | 5,068.60 | (3,068.60) | 2,000.00 |
| Sale of Property | 0.00 | 15,058.00 | (15,058.00) | 0.00 |
| Total Miscellaneous Income | 12,080.00 | 27,905.24 | (15,825.24) | 12,330.00 |
| Interest | | | | |
| Interest Earned | 2,500.00 | 10,461.02 | (7,961.02) | 20,000.00 |
| Total Interest | 2,500.00 | 10,461.02 | (7,961.02) | 20,000.00 |
| Cash Variations | | | | |
| Cash Variations | 0.00 | (31.40) | 31.40 | 0.00 |
| Total Cash Variations | 0.00 | (31.40) | 31.40 | 0.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|
| Transfers | | | | |
| Transfer In Equipment Fund | 0.00 | 0.00 | 0.00 | 26,540.00 |
| Transfer In Water Fund Loan | 0.00 | 0.00 | 0.00 | 3,845.00 |
| Transfer In-BAD Incubator Bldg. | 9,555.00 | 9,835.86 | (280.86) | 0.00 |
| Total Transfers | 9,555.00 | 9,835.86 | (280.86) | 30,385.00 |
| Total Revenues | | | | |
| | 4,046,621.00 | 4,250,847.04 | (204,226.04) | 4,227,916.00 |

Expenses

Selectboard

| | | | | |
|--------------------------------|------------------|------------------|---------------|------------------|
| Regular | 8,000.00 | 8,141.71 | (141.71) | 8,000.00 |
| Mileage | 25.00 | 0.00 | 25.00 | 25.00 |
| Other Supplies | 25.00 | 16.99 | 8.01 | 25.00 |
| Postage | 3,180.00 | 3,368.51 | (188.51) | 3,360.00 |
| Advertising | 125.00 | 250.00 | (125.00) | 225.00 |
| Printing | 5,725.00 | 5,229.25 | 495.75 | 5,745.00 |
| Dinners, Luncheons | 825.00 | 0.00 | 825.00 | 875.00 |
| Food, Refreshments | 175.00 | 92.74 | 82.26 | 175.00 |
| Misc. Supplies & Expenses | 275.00 | 120.99 | 154.01 | 425.00 |
| Training Registration | 140.00 | 0.00 | 140.00 | 140.00 |
| Training Materials | 0.00 | 0.00 | 0.00 | 50.00 |
| Legal Fees | 700.00 | 0.00 | 700.00 | 700.00 |
| Cable TV Public Access Service | 8,800.00 | 2,610.00 | 6,190.00 | 9,250.00 |
| Misc. Contracted Services | 1,550.00 | 7,860.40 | (6,310.40) | 1,550.00 |
| Miscellaneous | 350.00 | 1,529.00 | (1,179.00) | 350.00 |
| Total Selectboard | 29,895.00 | 29,219.59 | 675.41 | 30,895.00 |

Auditing

| | | | | |
|--------------------------|----------|------|----------|------------|
| Regular | 350.00 | 0.00 | 350.00 | 125,960.00 |
| Overtime | 0.00 | 0.00 | 0.00 | 75.00 |
| Bonus | 0.00 | 0.00 | 0.00 | 75.00 |
| Mileage | 25.00 | 0.00 | 25.00 | 770.00 |
| Equipment Repair Costs | 0.00 | 0.00 | 0.00 | 25.00 |
| Small Equipment Purchase | 0.00 | 0.00 | 0.00 | 435.00 |
| Office Supplies | 0.00 | 0.00 | 0.00 | 1,120.00 |
| Postage | 0.00 | 0.00 | 0.00 | 6,515.00 |
| Advertising | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Printing | 6,000.00 | 0.00 | 6,000.00 | 8,880.00 |
| Telephone | 0.00 | 0.00 | 0.00 | 850.00 |
| Furniture and Fixtures | 0.00 | 0.00 | 0.00 | 3,400.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Training Registration | 60.00 | 0.00 | 60.00 | 600.00 |
| Conference Registration | 0.00 | 0.00 | 0.00 | 200.00 |
| Travel and Lodging | 0.00 | 0.00 | 0.00 | 100.00 |
| Dues | 0.00 | 0.00 | 0.00 | 125.00 |
| Independent Audit & Accounting | 65,180.00 | 68,280.06 | (3,100.06) | 74,600.00 |
| Legal | 25.00 | 0.00 | 25.00 | 2,500.00 |
| Bank Service Fees | 0.00 | 0.00 | 0.00 | 475.00 |
| Total Auditing | 71,640.00 | 68,280.06 | 3,359.94 | 227,705.00 |

Town Manager Office

| | | | | |
|-----------------------------------|-------------------|-------------------|-----------------|-------------------|
| Regular | 152,610.00 | 144,267.95 | 8,342.05 | 142,780.00 |
| Bonus | 1,300.00 | 0.00 | 1,300.00 | 1,340.00 |
| Town Equipment Charges | 8,305.00 | 8,305.00 | 0.00 | 8,635.00 |
| Mileage | 25.00 | 0.00 | 25.00 | 25.00 |
| Equipment Rentals | 1,580.00 | 1,553.52 | 26.48 | 1,580.00 |
| Office Supplies | 1,500.00 | 1,230.28 | 269.72 | 1,570.00 |
| Postage | 1,125.00 | 1,175.00 | (50.00) | 1,150.00 |
| Express Delivery & Shipping | 0.00 | 5.80 | (5.80) | 25.00 |
| Advertising | 2,300.00 | 3,405.53 | (1,105.53) | 2,300.00 |
| Printing | 505.00 | 0.00 | 505.00 | 150.00 |
| Food, Refreshments | 50.00 | 0.00 | 50.00 | 50.00 |
| Misc. Supplies & Expenses | 65.00 | 64.00 | 1.00 | 65.00 |
| Telephone | 1,800.00 | 2,495.20 | (695.20) | 2,220.00 |
| Training Registration | 2,860.00 | 1,800.00 | 1,060.00 | 2,880.00 |
| Conference Registrations | 500.00 | 0.00 | 500.00 | 575.00 |
| Travel and Lodging | 75.00 | 0.00 | 75.00 | 75.00 |
| Dues | 1,415.00 | 1,992.12 | (577.12) | 1,500.00 |
| Reference Books | 750.00 | 752.77 | (2.77) | 780.00 |
| Legal Fees | 3,000.00 | 4,991.95 | (1,991.95) | 3,400.00 |
| Medical Services | 300.00 | 309.00 | (9.00) | 315.00 |
| Labor Relations Services | 400.00 | 0.00 | 400.00 | 400.00 |
| Investigative Sev & Bkgrd. CK | 400.00 | 835.00 | (435.00) | 450.00 |
| Ord. & Charter Codification | 1,375.00 | 0.00 | 1,375.00 | 1,375.00 |
| Health Ins. Advis. Service | 1,850.00 | 1,957.54 | (107.54) | 1,920.00 |
| Misc. Contracted Services | 900.00 | 19.77 | 880.23 | 900.00 |
| Miscellaneous | 40.00 | 15.00 | 25.00 | 40.00 |
| Total Town Managers Office | 185,030.00 | 175,175.43 | 9,854.57 | 176,500.00 |

Elections/BCA

| | | | | |
|----------|-----------|-----------|------------|----------|
| Regular | 11,000.00 | 12,478.14 | (1,478.14) | 8,820.00 |
| Overtime | 2,085.00 | 2,580.52 | (495.52) | 1,800.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|----------------------------|---------------------------|---------------------------|--------------------|--------------------------|
| Mileage | 40.00 | 0.00 | 40.00 | 40.00 |
| Other Supplies | 0.00 | 6.08 | (6.08) | 0.00 |
| Other Supplies | 100.00 | 1,731.60 | (1,631.60) | 325.00 |
| Postage | 1,220.00 | 8,280.44 | (7,060.44) | 1,110.00 |
| Advertising | 1,180.00 | 1,311.51 | (131.51) | 1,235.00 |
| Printing | 2,625.00 | 5,795.76 | (3,170.76) | 2,850.00 |
| Misc. Contracted Services | 3,500.00 | 3,101.00 | 399.00 | 1,945.00 |
| Total Elections/BCA | 21,750.00 | 35,285.05 | (13,535.05) | 18,125.00 |

Town Clerk/Treasurer Office

| | | | | |
|--|-------------------|-------------------|-----------------|-------------------|
| Regular | 206,635.00 | 214,754.46 | (8,119.46) | 138,775.00 |
| Bonus | 740.00 | 75.00 | 665.00 | 225.00 |
| Mileage | 1,600.00 | 1,193.19 | 406.81 | 1,070.00 |
| Equipment Repair Costs | 25.00 | 0.00 | 25.00 | 25.00 |
| Small Equipment Purchases | 0.00 | 1,110.00 | (1,110.00) | 545.00 |
| Office Supplies | 4,685.00 | 2,936.60 | 1,748.40 | 3,650.00 |
| Other Supplies | 0.00 | 0.00 | 0.00 | 1,590.00 |
| Postage | 6,255.00 | 6,255.00 | 0.00 | 995.00 |
| Advertising | 690.00 | 2,600.27 | (1,910.27) | 140.00 |
| Printing | 2,170.00 | 777.36 | 1,392.64 | 885.00 |
| Misc. Supplies & Expenses | 65.00 | 64.00 | 1.00 | 65.00 |
| Telephone | 1,355.00 | 2,451.00 | (1,096.00) | 850.00 |
| Training Registration | 245.00 | 0.00 | 245.00 | 365.00 |
| Conference Registrations | 195.00 | 0.00 | 195.00 | 165.00 |
| Dues | 365.00 | 415.00 | (50.00) | 320.00 |
| Subscriptions | 180.00 | 180.00 | 0.00 | 180.00 |
| Legal Fees | 3,000.00 | 82.50 | 2,917.50 | 500.00 |
| Computer Sys Managed Care | 0.00 | 0.00 | 0.00 | 1,955.00 |
| Bank Service Fees | 0.00 | 320.90 | (320.90) | 0.00 |
| Storage & Records Restoration | 12,760.00 | 0.00 | 12,760.00 | 14,900.00 |
| Bank Service Fees | 475.00 | 234.40 | 240.60 | 0.00 |
| Miscellaneous | 0.00 | (22.98) | 22.98 | 0.00 |
| Miscellaneous | 65.00 | 74.92 | (9.92) | 25.00 |
| Total Town Clerk/Treasurer Office | 241,505.00 | 233,501.62 | 8,003.38 | 167,225.00 |

Data Processing

| | | | | |
|------------------------|----------|----------|----------|----------|
| Regular | 5,975.00 | 6,107.73 | (132.73) | 6,110.00 |
| Bonus | 0.00 | 0.00 | 0.00 | 40.00 |
| Town Equipment Charges | 8,140.00 | 8,140.00 | 0.00 | 8,465.00 |
| Office Equipment | 175.00 | 519.50 | (344.50) | 1,250.00 |
| Office Supplies | 100.00 | 291.68 | (191.68) | 100.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Misc. Domain Name Reg. | 0.00 | 0.00 | 0.00 | 60.00 |
| Internet access | 3,830.00 | 3,509.00 | 321.00 | 3,830.00 |
| Contracted Services | 0.00 | 95.00 | (95.00) | 600.00 |
| Training Registration | 0.00 | 0.00 | 0.00 | 100.00 |
| Comp. Software Maint. & Upgrade | 56,240.00 | 49,116.53 | 7,123.47 | 45,375.00 |
| Comp. Software Maint & Upgrade | 34,020.00 | 34,470.91 | (450.91) | 38,475.00 |
| Total Data Processing | 108,480.00 | 102,250.35 | 6,229.65 | 104,405.00 |

Planning/ Zoning/Community Development

| | | | | |
|---|-------------------|-------------------|-----------------|-------------------|
| Salaries | 98,605.00 | 98,735.24 | (130.24) | 92,790.00 |
| Bonus | 915.00 | 0.00 | 915.00 | 935.00 |
| Mileage | 920.00 | 893.44 | 26.56 | 900.00 |
| Office Equipment | 100.00 | 0.00 | 100.00 | 100.00 |
| Office Supplies | 800.00 | 247.02 | 552.98 | 800.00 |
| Postage | 1,810.00 | 1,810.00 | 0.00 | 1,845.00 |
| Advertising | 1,000.00 | 1,275.66 | (275.66) | 1,400.00 |
| Printing | 250.00 | 387.00 | (137.00) | 350.00 |
| Misc. Supplies & Expenses | 25.00 | 15.67 | 9.33 | 25.00 |
| Telephone | 895.00 | 1,349.60 | (454.60) | 960.00 |
| Furniture & Fixtures | 150.00 | 0.00 | 150.00 | 0.00 |
| Training Registration | 200.00 | 0.00 | 200.00 | 200.00 |
| Conference Registrations | 125.00 | 0.00 | 125.00 | 125.00 |
| Travel & Lodging | 25.00 | 0.00 | 25.00 | 25.00 |
| Subscriptions | 0.00 | 95.34 | (95.34) | 0.00 |
| Training Materials | 25.00 | 0.00 | 25.00 | 25.00 |
| Reference Books | 115.00 | 144.26 | (29.26) | 125.00 |
| Engineering/Architect Services | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| Legal Fees | 400.00 | 660.00 | (260.00) | 500.00 |
| Comp. Software Maint & Upgrade | 5,260.00 | 5,293.78 | (33.78) | 5,805.00 |
| Contracts with Others | 100.00 | 0.00 | 100.00 | 100.00 |
| Misc. Professional Services | 50.00 | 0.00 | 50.00 | 0.00 |
| Total Planning/ Zoning/Community Development | 112,770.00 | 110,907.01 | 1,862.99 | 108,010.00 |

Assessor

| | | | | |
|-----------------------|-----------|-----------|----------|-----------|
| Regular | 28,820.00 | 29,016.93 | (196.93) | 31,155.00 |
| Bonus | 0.00 | 60.00 | (60.00) | 60.00 |
| Wellness | 0.00 | (11.06) | 11.06 | 0.00 |
| Personal - add to 110 | 0.00 | 34.15 | (34.15) | 0.00 |
| Mileage | 50.00 | 0.00 | 50.00 | 50.00 |
| Office Supplies | 525.00 | 519.70 | 5.30 | 550.00 |
| Postage | 1,775.00 | 1,775.00 | 0.00 | 1,810.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Advertising | 290.00 | 0.00 | 290.00 | 300.00 |
| Printing | 100.00 | 184.44 | (84.44) | 100.00 |
| Telephone | 575.00 | 707.16 | (132.16) | 730.00 |
| Furniture & Fixtures | 170.00 | 174.99 | (4.99) | 0.00 |
| Training | 125.00 | 0.00 | 125.00 | 125.00 |
| Reference Books | 1,000.00 | 1,030.65 | (30.65) | 0.00 |
| Legal Fees | 300.00 | 101.25 | 198.75 | 300.00 |
| Comp. Software Maint & Upgrade | 10,595.00 | 10,905.09 | (310.09) | 12,200.00 |
| Assessor's Contract | 37,200.00 | 31,601.58 | 5,598.42 | 35,000.00 |
| Total Assessor | 81,525.00 | 76,099.88 | 5,425.12 | 82,380.00 |

Municipal Building

| | | | | |
|---------------------------------|------------------|------------------|-----------------|------------------|
| Salaries | 12,680.00 | 8,377.99 | 4,302.01 | 10,855.00 |
| Town Equipment Charges | 2,765.00 | 3,048.40 | (283.40) | 2,875.00 |
| Radio Rental | 445.00 | 445.00 | 0.00 | 460.00 |
| Fire Extinguishers | 45.00 | 439.50 | (394.50) | 75.00 |
| Equipment Repairs | 75.00 | 58.75 | 16.25 | 115.00 |
| Equipment Rentals | 70.00 | 55.98 | 14.02 | 70.00 |
| Small Equipment Purchases | 70.00 | 1,646.60 | (1,576.60) | 3,675.00 |
| Other Supplies | 275.00 | 371.67 | (96.67) | 275.00 |
| Sewer & Water | 990.00 | 1,234.82 | (244.82) | 1,005.00 |
| Electricity | 11,800.00 | 11,810.34 | (10.34) | 11,320.00 |
| Heat | 4,620.00 | 5,201.55 | (581.55) | 5,580.00 |
| Building Fund - Transfer Out | 8,800.00 | 8,800.00 | 0.00 | 9,065.00 |
| Cleaning & Paper Supplies | 1,100.00 | 1,412.12 | (312.12) | 1,125.00 |
| Other Building Supplies | 1,030.00 | 192.80 | 837.20 | 985.00 |
| Electrical Work | 3,535.00 | 4,068.50 | (533.50) | 710.00 |
| Plumbing Work | 300.00 | 251.84 | 48.16 | 500.00 |
| Inspections & Certifications | 1,120.00 | 1,497.88 | (377.88) | 1,185.00 |
| HVAC | 5,065.00 | 5,417.12 | (352.12) | 5,910.00 |
| Landscaping & Grass Cutting | 1,500.00 | 730.00 | 770.00 | 2,125.00 |
| Other Building Maint. Expenses | 1,980.00 | 1,247.96 | 732.04 | 2,300.00 |
| Furniture and Fixtures | 0.00 | 0.00 | 0.00 | 15,000.00 |
| Rubbish Removal | 990.00 | 1,040.00 | (50.00) | 1,140.00 |
| Total Municipal Building | 59,255.00 | 57,348.82 | 1,906.18 | 76,350.00 |

Police Department

| | | | | |
|--------------------|------------|------------|-----------|------------|
| Regular | 451,600.00 | 439,458.85 | 12,141.15 | 452,285.00 |
| Overtime | 55,000.00 | 25,776.32 | 29,223.68 | 50,000.00 |
| Thunder Road Wages | 16,630.00 | 10,431.98 | 6,198.02 | 11,960.00 |
| Coverage/Specials | 28,235.00 | 21,896.19 | 6,338.81 | 20,000.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Training | 5,000.00 | 2,037.67 | 2,962.33 | 4,000.00 |
| Other - Contracted Wages | 0.00 | 10,146.84 | (10,146.84) | 6,300.00 |
| Bonus | 6,260.00 | 6,560.00 | (300.00) | 7,780.00 |
| Vacation | 49,445.00 | 47,301.51 | 2,143.49 | 52,425.00 |
| Sick | 5,505.00 | 3,585.05 | 1,919.95 | 5,605.00 |
| Holiday | 3,670.00 | 6,832.08 | (3,162.08) | 3,965.00 |
| Comp Time | 0.00 | 2,469.50 | (2,469.50) | 0.00 |
| Bereavement | 0.00 | 595.12 | (595.12) | 0.00 |
| Town Equipment Charges | 140,370.00 | 140,370.00 | 0.00 | 145,985.00 |
| Town Radio Charges | 2,280.00 | 2,280.00 | 0.00 | 2,370.00 |
| Mileage | 1,915.00 | 98.56 | 1,816.44 | 1,800.00 |
| Radio Rentals & Repairs | 450.00 | 0.00 | 450.00 | 400.00 |
| Radio Parts & Accessories | 650.00 | 523.43 | 126.57 | 500.00 |
| Equipment. Contracts | 5,000.00 | 4,473.76 | 526.24 | 7,430.00 |
| Equipment Repair Costs | 1,250.00 | 560.00 | 690.00 | 1,965.00 |
| Equipment Purchases | 1,475.00 | 1,424.01 | 50.99 | 2,750.00 |
| Lrge Equip Purchases-Principal | 15,325.00 | 14,875.05 | 449.95 | 14,195.00 |
| Lrge Equip Purchases-Interest | 0.00 | 0.00 | 0.00 | 680.00 |
| Office Equipment | 1,250.00 | 1,000.00 | 250.00 | 0.00 |
| Office Supplies | 800.00 | 576.02 | 223.98 | 700.00 |
| Other Supplies | 800.00 | 861.71 | (61.71) | 690.00 |
| Postage | 325.00 | 357.40 | (32.40) | 350.00 |
| Overnight Deliveries & Shipping | 50.00 | 0.00 | 50.00 | 50.00 |
| Advertising | 1,000.00 | 0.00 | 1,000.00 | 500.00 |
| Printing | 530.00 | 437.44 | 92.56 | 375.00 |
| Telephone | 5,400.00 | 5,346.78 | 53.22 | 5,400.00 |
| Mobile Data Internet Charges | 2,400.00 | 2,382.88 | 17.12 | 2,400.00 |
| Building Fund - Transfer Out | 50.00 | 50.00 | 0.00 | 50.00 |
| Furniture & Fixtures | 1,900.00 | 2,026.68 | (126.68) | 0.00 |
| Rent (Firearms Range) | 800.00 | 1,700.00 | (900.00) | 900.00 |
| Training | 5,000.00 | 2,261.00 | 2,739.00 | 3,500.00 |
| Travel & Lodging | 750.00 | 269.86 | 480.14 | 650.00 |
| Dues | 240.00 | 40.00 | 200.00 | 240.00 |
| Training Materials | 5,060.00 | 4,952.56 | 107.44 | 5,050.00 |
| Public Education Programs | 750.00 | 759.53 | (9.53) | 750.00 |
| Legal Services | 500.00 | 33.75 | 466.25 | 375.00 |
| Computer Software Mnt.& Upgrade | 4,610.00 | 5,403.70 | (793.70) | 8,135.00 |
| Contracts with Other Towns | 102,135.00 | 101,336.60 | 798.40 | 103,800.00 |
| Medical Services | 200.00 | 0.00 | 200.00 | 220.00 |
| Outside Lab Services | 500.00 | 0.00 | 500.00 | 500.00 |
| Investigative Services | 550.00 | 1,200.00 | (650.00) | 600.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Psychological Exams | 50.00 | 400.00 | (350.00) | 50.00 |
| Uniforms | 7,710.00 | 5,945.30 | 1,764.70 | 8,010.00 |
| Shoe Allowance | 1,200.00 | 1,050.00 | 150.00 | 1,200.00 |
| Personal Protective Eq. & Supp | 2,000.00 | 5,010.00 | (3,010.00) | 2,700.00 |
| Damages, Judgements and Fines | 0.00 | 1,177.02 | (1,177.02) | 0.00 |
| Donation Expenses | 0.00 | 909.82 | (909.82) | 0.00 |
| K-9 Equipment | 0.00 | 328.59 | (328.59) | 350.00 |
| Food & Supplies | 900.00 | 838.90 | 61.10 | 950.00 |
| Medical Vet Expenses | 1,500.00 | 303.50 | 1,196.50 | 1,250.00 |
| Training | 1,530.00 | 545.00 | 985.00 | 3,000.00 |
| Donation Expenses | 0.00 | 171.15 | (171.15) | 0.00 |
| Gvnr's Hghwy Grnt Equip 12 | 0.00 | 8,388.00 | (8,388.00) | 0.00 |
| T. Road Prmts to WCSD | 1,850.00 | 0.00 | 1,850.00 | 350.00 |
| Miscellaneous | 350.00 | 193.38 | 156.62 | 350.00 |
| Total Police Department | 942,750.00 | 897,952.49 | 44,797.51 | 945,840.00 |

Fire Department

| | | | | |
|--------------------------------|------------|------------|------------|------------|
| Regular | 66,315.00 | 55,381.01 | 10,933.99 | 66,315.00 |
| Regular Wages-Fire Warden | 2,950.00 | 2,950.00 | 0.00 | 2,950.00 |
| Reg Wages - Hydrants | 200.00 | 852.41 | (652.41) | 200.00 |
| DPW Assisted Overtime | 150.00 | 75.75 | 74.25 | 150.00 |
| Training | 12,150.00 | 10,570.00 | 1,580.00 | 11,650.00 |
| Town Equipment Charges | 156,565.00 | 158,928.27 | (2,363.27) | 162,825.00 |
| Town Radio Charges | 7,045.00 | 7,045.00 | 0.00 | 7,325.00 |
| Mileage | 800.00 | 895.81 | (95.81) | 865.00 |
| Radio Rentals & Repairs | 400.00 | 150.00 | 250.00 | 400.00 |
| Pager & Alert Services | 1,600.00 | 1,679.62 | (79.62) | 1,655.00 |
| Radio Parts Batteries Accessor | 700.00 | 489.95 | 210.05 | 700.00 |
| Fire Extinguisher Services | 600.00 | 516.25 | 83.75 | 600.00 |
| Equipment Repair Costs | 2,350.00 | 2,025.45 | 324.55 | 3,400.00 |
| Equipment Replacement Reserve | 20,555.00 | 0.00 | 20,555.00 | 20,555.00 |
| Small Equipment Purchases | 6,825.00 | 6,521.53 | 303.47 | 3,100.00 |
| FD Office Equip | 0.00 | 0.00 | 0.00 | 300.00 |
| Equipment Batteries | 250.00 | 760.00 | (510.00) | 1,060.00 |
| Hand Tools | 100.00 | 0.00 | 100.00 | 100.00 |
| Office Supplies | 275.00 | 64.99 | 210.01 | 300.00 |
| Grease & Oil | 15.00 | 0.00 | 15.00 | 15.00 |
| Gasoline | 120.00 | 50.18 | 69.82 | 100.00 |
| Other Supplies | 1,480.00 | 875.92 | 604.08 | 1,100.00 |
| Postage | 500.00 | 500.00 | 0.00 | 510.00 |
| Dinners, Luncheons | 900.00 | 1,185.83 | (285.83) | 900.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Food, Refreshments | 200.00 | 271.09 | (71.09) | 200.00 |
| Sewer & Water | 1,760.00 | 338.94 | 1,421.06 | 1,790.00 |
| Electricity | 5,600.00 | 6,714.08 | (1,114.08) | 6,050.00 |
| Telephone | 1,070.00 | 1,077.90 | (7.90) | 1,415.00 |
| Telephone - Fire Warden | 0.00 | 416.98 | (416.98) | 0.00 |
| Internet Access | 2,280.00 | 2,189.94 | 90.06 | 2,280.00 |
| Email Accessory Service | 0.00 | 0.00 | 0.00 | 985.00 |
| Heat | 9,550.00 | 7,323.05 | 2,226.95 | 10,270.00 |
| Capital Improvements | 0.00 | 22,500.00 | (22,500.00) | 0.00 |
| Building Fund - Transfer Out | 9,010.00 | 9,010.00 | 0.00 | 9,280.00 |
| Cleaning and Paper Supplies | 250.00 | 139.21 | 110.79 | 250.00 |
| Other Building Supplies | 280.00 | 358.84 | (78.84) | 280.00 |
| Electrical Work | 300.00 | 703.42 | (403.42) | 500.00 |
| Plumbing Work | 400.00 | 0.00 | 400.00 | 400.00 |
| Generator Service & Repair | 740.00 | 773.40 | (33.40) | 740.00 |
| Inspections & Certifications | 600.00 | 200.00 | 400.00 | 600.00 |
| HVAC | 0.00 | 207.21 | (207.21) | 0.00 |
| Landscaping & Grass Cutting | 880.00 | 969.00 | (89.00) | 1,145.00 |
| Other Building Maint. Expenses | 775.00 | 5,673.00 | (4,898.00) | 775.00 |
| Training | 530.00 | 300.00 | 230.00 | 530.00 |
| Travel & Lodging | 25.00 | 0.00 | 25.00 | 25.00 |
| Dues | 725.00 | 777.00 | (52.00) | 780.00 |
| Trainings Materials | 25.00 | 85.00 | (60.00) | 50.00 |
| Public Education Programs | 700.00 | 423.93 | 276.07 | 625.00 |
| Vehicle, Equip Repairs & Serv | 1,300.00 | 1,596.02 | (296.02) | 1,300.00 |
| Contracts with Other Towns | 49,070.00 | 49,068.28 | 1.72 | 50,050.00 |
| Medical Services | 840.00 | 276.00 | 564.00 | 840.00 |
| Misc. Contracted Services | 350.00 | 150.00 | 200.00 | 5,920.00 |
| F.D. Vol. Accident Ins. Prem. | 2,025.00 | 0.00 | 2,025.00 | 2,025.00 |
| Personal Protective Equip/Supp | 4,100.00 | 1,507.23 | 2,592.77 | 4,500.00 |
| VLCT Equip Grant Chaps/Helmet | 0.00 | 0.00 | 0.00 | 200.00 |
| Gear Replacement Reserve | 8,500.00 | 0.00 | 8,500.00 | 8,500.00 |
| Immunizations | 225.00 | 0.00 | 225.00 | 225.00 |
| Misc - Fire Warden | 650.00 | 493.96 | 156.04 | 650.00 |
| Total Fire Department | 385,605.00 | 365,061.45 | 20,543.55 | 400,255.00 |

Emergency Management

| | | | | |
|-------------------------|----------|----------|------------|----------|
| Regular | 1,650.00 | 2,627.61 | (977.61) | 900.00 |
| Town Equipment Charges | 3,000.00 | 5,669.42 | (2,669.42) | 3,120.00 |
| Town Radio Charges | 635.00 | 635.00 | 0.00 | 660.00 |
| Radio Rentals & Repairs | 50.00 | 0.00 | 50.00 | 50.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-------------------------------------|---------------------------|---------------------------|--------------------|--------------------------|
| Pager & Alert Services | 115.00 | 105.00 | 10.00 | 115.00 |
| Lg. Equipment Purchases - Principal | 0.00 | 0.00 | 0.00 | 21,450.00 |
| Lg. Equipment Purchases - Interest | 0.00 | 0.00 | 0.00 | 2,900.00 |
| Office Supplies | 25.00 | 0.00 | 25.00 | 25.00 |
| Other Supplies | 930.00 | 2,179.57 | (1,249.57) | 0.00 |
| Advertising | 50.00 | 0.00 | 50.00 | 50.00 |
| Telephone | 80.00 | 78.00 | 2.00 | 85.00 |
| Electrical Work | 1,450.00 | 66,466.00 | (65,016.00) | 0.00 |
| Generator Services & Repairs | 370.00 | 386.70 | (16.70) | 380.00 |
| Landscaping & Grass Cutting | 65.00 | 55.00 | 10.00 | 65.00 |
| Training | 50.00 | 0.00 | 50.00 | 75.00 |
| Dues | 0.00 | 0.00 | 0.00 | 25.00 |
| Training Materials | 50.00 | 0.00 | 50.00 | 50.00 |
| Misc. Contracted Services | 2,500.00 | 1,615.00 | 885.00 | 1,000.00 |
| Total Emergency Management | 11,020.00 | 79,817.30 | (68,797.30) | 30,950.00 |

Ambulance

| | | | | |
|--------------------------|-------------------|-------------------|-------------------|-------------------|
| Bad Debt Expense | 0.00 | 7,204.90 | (7,204.90) | 0.00 |
| Ambulance Per Capita Fee | 545,835.00 | 545,835.00 | 0.00 | 573,100.00 |
| Total Ambulance | 545,835.00 | 553,039.90 | (7,204.90) | 573,100.00 |

Solid Waste

| | | | | |
|--------------------------------|------------------|------------------|-------------------|------------------|
| Regular | 4,680.00 | 5,610.26 | (930.26) | 4,750.00 |
| Overtime | 6,635.00 | 5,140.69 | 1,494.31 | 6,675.00 |
| Town Equipment Charges | 13,885.00 | 19,050.86 | (5,165.86) | 15,730.00 |
| Equipment Rental | 700.00 | 0.00 | 700.00 | 800.00 |
| Other Supplies | 100.00 | 79.72 | 20.28 | 150.00 |
| Disposal Fees | 400.00 | 1,030.00 | (630.00) | 400.00 |
| Advertising | 45.00 | 0.00 | 45.00 | 45.00 |
| Food, Refreshments | 840.00 | 821.20 | 18.80 | 900.00 |
| Lanscaping & Grass Cutting | 250.00 | 255.00 | (5.00) | 315.00 |
| Dues - CVSWMD | 8,005.00 | 4,153.00 | 3,852.00 | 8,020.00 |
| Misc. Contracted Services | 24,475.00 | 29,375.18 | (4,900.18) | 24,315.00 |
| Personal Protect. Equip & Gear | 30.00 | 56.72 | (26.72) | 50.00 |
| Donation Expenses (Green Up) | 200.00 | 1,055.18 | (855.18) | 200.00 |
| Green Up Day Expenses | 0.00 | 30.90 | (30.90) | 0.00 |
| Total Solid Waste | 60,245.00 | 66,658.71 | (6,413.71) | 62,350.00 |

Health Officer

| | | | | |
|-----------------------|----------|----------|-------|----------|
| Regular | 1,900.00 | 1,900.00 | 0.00 | 1,900.00 |
| Training Registration | 75.00 | 0.00 | 75.00 | 75.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-----------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Legal Fees | 125.00 | 33.75 | 91.25 | 125.00 |
| Misc. Contracted Services | 75.00 | 0.00 | 75.00 | 75.00 |
| Total Health Officer | 2,175.00 | 1,933.75 | 241.25 | 2,175.00 |

Animal Control

| | | | | |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| Regular | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| Mileage | 475.00 | 0.00 | 475.00 | 450.00 |
| Small Equipment Purchases | 150.00 | 0.00 | 150.00 | 150.00 |
| Other Supplies | 25.00 | 0.00 | 25.00 | 25.00 |
| Postage | 20.00 | 20.00 | 0.00 | 20.00 |
| Printing | 60.00 | 0.00 | 60.00 | 75.00 |
| Telephone | 390.00 | (8.51) | 398.51 | 400.00 |
| Training Registration | 75.00 | 0.00 | 75.00 | 75.00 |
| Legal Fees | 125.00 | 0.00 | 125.00 | 125.00 |
| Kennel Services | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 |
| Misc. Contracted Services | 100.00 | 0.00 | 100.00 | 100.00 |
| Uniforms | 100.00 | 0.00 | 100.00 | 100.00 |
| Personal Protective Eq. & Supp | 50.00 | 0.00 | 50.00 | 50.00 |
| Immunizations | 800.00 | 0.00 | 800.00 | 800.00 |
| Total Animal Control | 9,870.00 | 2,511.49 | 7,358.51 | 9,870.00 |

Culture

| | | | | |
|----------------------|-------------------|-------------------|-----------------|-------------------|
| Project Independence | 0.00 | (1,375.00) | 1,375.00 | 0.00 |
| Aldrich Library | 184,050.00 | 184,050.00 | 0.00 | 188,650.00 |
| Total Culture | 184,050.00 | 182,675.00 | 1,375.00 | 188,650.00 |

Recreation

| | | | | |
|----------------------------|-----------|-----------|------------|-----------|
| Regular | 61,655.00 | 61,761.79 | (106.79) | 64,620.00 |
| Overtime | 1,765.00 | 2,957.55 | (1,192.55) | 2,000.00 |
| Town Equipment Charges | 12,080.00 | 15,654.20 | (3,574.20) | 12,560.00 |
| Mileage | 1,100.00 | 791.48 | 308.52 | 1,100.00 |
| Fire Extinguisher Services | 15.00 | 131.50 | (116.50) | 15.00 |
| Equipment Repair Costs | 250.00 | 268.84 | (18.84) | 200.00 |
| Equipment Rentals | 100.00 | 0.00 | 100.00 | 100.00 |
| Equipment Purchases | 0.00 | 159.99 | (159.99) | 0.00 |
| Equipment Purchases | 175.00 | 322.80 | (147.80) | 645.00 |
| Hand Tools | 295.00 | 357.62 | (62.62) | 145.00 |
| Grease & Oil | 90.00 | 38.30 | 51.70 | 90.00 |
| Other Supplies | 12,460.00 | 10,382.65 | 2,077.35 | 8,825.00 |
| Other Splys EB Bike Path | 0.00 | 3,368.70 | (3,368.70) | 2,000.00 |
| Program Expenses | 5,270.00 | 1,780.53 | 3,489.47 | 5,100.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-----------------------------------|---------------------------|---------------------------|--------------------|--------------------------|
| Postage | 40.00 | 40.00 | 0.00 | 40.00 |
| Advertising | 400.00 | 1,045.38 | (645.38) | 200.00 |
| Printing | 50.00 | 0.00 | 50.00 | 50.00 |
| Food, Refreshments | 550.00 | 99.00 | 451.00 | 0.00 |
| Sewer & Water | 1,510.00 | 2,100.18 | (590.18) | 1,585.00 |
| Electricity | 2,910.00 | 3,130.49 | (220.49) | 2,855.00 |
| Telephone | 370.00 | 390.95 | (20.95) | 390.00 |
| Capital Improvements | 56,060.00 | 69,097.00 | (13,037.00) | 37,345.00 |
| Building Fund - Transfer Out | 3,835.00 | 3,835.00 | 0.00 | 3,950.00 |
| Cleaning & Paper Supplies | 1,820.00 | 1,146.29 | 673.71 | 1,660.00 |
| Other Building Supplies | 1,500.00 | 1,738.53 | (238.53) | 1,575.00 |
| Electrical Work | 800.00 | 2,442.37 | (1,642.37) | 2,090.00 |
| Plumbing | 350.00 | 277.97 | 72.03 | 350.00 |
| Landscaping & Grass Cutting | 8,700.00 | 7,991.50 | 708.50 | 9,740.00 |
| Other Building Maint. Expenses | 4,150.00 | 716.67 | 3,433.33 | 1,400.00 |
| Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 12,120.00 |
| Portalets | 7,440.00 | 17,210.00 | (9,770.00) | 7,485.00 |
| Rubbish Removal | 1,435.00 | 1,197.00 | 238.00 | 1,435.00 |
| Training Registrations | 150.00 | 0.00 | 150.00 | 150.00 |
| Dues | 70.00 | 0.00 | 70.00 | 0.00 |
| Engineering | 2,400.00 | 3,462.00 | (1,062.00) | 0.00 |
| Legal Fees | 0.00 | 843.75 | (843.75) | 0.00 |
| Misc. Pro. Services | 0.00 | 637.50 | (637.50) | 1,500.00 |
| Swim Lesson Reimbursement | 750.00 | 175.00 | 575.00 | 450.00 |
| Miscellaneous Contracted Services | 14,800.00 | 20,180.00 | (5,380.00) | 7,000.00 |
| Uniforms | 75.00 | 0.00 | 75.00 | 0.00 |
| Personal Protect. Equip & Gear | 230.00 | 54.82 | 175.18 | 75.00 |
| State Directional Signs | 500.00 | 100.00 | 400.00 | 500.00 |
| Donation Expenses | 4,625.00 | 5,014.64 | (389.64) | 1,325.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 100.00 |
| Total Recreation | 210,775.00 | 240,901.99 | (30,126.99) | 192,770.00 |
| Development | | | | |
| Landscaping & Grass Cutting | 745.00 | 630.00 | 115.00 | 775.00 |
| State Directional Signs | 400.00 | 400.00 | 0.00 | 400.00 |
| Barre Area Development | 51,745.00 | 91,745.00 | (40,000.00) | 51,745.00 |
| Barre Partnership | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 |
| C.V Economic Development | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 |
| C.V. Regional Planning Commission | 9,655.00 | 9,653.75 | 1.25 | 9,880.00 |
| Total Development | 71,545.00 | 111,428.75 | (39,883.75) | 71,800.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-----------------------------------|-------------------|-------------------|-----------------|-------------------|
| Transportation | | | | |
| Green Mountain Transit Authority | 4,875.00 | 4,875.00 | 0.00 | 4,875.00 |
| Total Transportation | 4,875.00 | 4,875.00 | 0.00 | 4,875.00 |
| Long-Term Debt | | | | |
| Debt Service - Principal | 9,555.00 | 9,553.66 | 1.34 | 0.00 |
| Total Long-Term Debt | 9,555.00 | 9,553.66 | 1.34 | 0.00 |
| Insurances | | | | |
| General Liability | 13,730.00 | 12,915.12 | 814.88 | 12,420.00 |
| Police/Fire/Liability | 14,130.00 | 16,306.20 | (2,176.20) | 13,825.00 |
| Public Officials Liability & Bond | 10,045.00 | 9,691.46 | 353.54 | 9,580.00 |
| Employment Practices | 16,030.00 | 13,927.90 | 2,102.10 | 12,170.00 |
| Building & Contents | 11,260.00 | 10,837.70 | 422.30 | 10,330.00 |
| Commercial Blanket Bond | 4,820.00 | 4,073.76 | 746.24 | 3,430.00 |
| Total Insurances | 70,015.00 | 67,752.14 | 2,262.86 | 61,755.00 |
| Benefits | | | | |
| Workman's Comp Insurance | 53,455.00 | 61,732.60 | (8,277.60) | 56,900.00 |
| Unemployment | 9,090.00 | 12,901.74 | (3,811.74) | 19,110.00 |
| Retirement - Group B | 30,125.00 | 30,565.02 | (440.02) | 33,615.00 |
| Retirement - Group C | 45,970.00 | 49,534.17 | (3,564.17) | 47,015.00 |
| Health Insurance Premium | 198,080.00 | 177,744.03 | 20,335.97 | 253,915.00 |
| Health Insurance Buy-Out | 12,935.00 | 12,770.83 | 164.17 | 12,300.00 |
| Health Deductible & Co-Pay | 10,635.00 | 5,129.45 | 5,505.55 | 9,500.00 |
| Dental Insurance | 7,640.00 | 6,607.47 | 1,032.53 | 8,080.00 |
| Health Savings Account | 19,950.00 | 21,142.01 | (1,192.01) | 20,220.00 |
| Vision Reimbursements | 600.00 | 811.00 | (211.00) | 450.00 |
| Catamount Assessment | 500.00 | 66.50 | 433.50 | 500.00 |
| VT Healthcare | 3,200.00 | 3,503.97 | (303.97) | 3,900.00 |
| Disability & Life Insurance | 8,595.00 | 10,402.80 | (1,807.80) | 9,255.00 |
| Social Security | 101,390.00 | 101,793.45 | (403.45) | 104,680.00 |
| TEMP SS | 0.00 | 112.84 | (112.84) | 0.00 |
| Miscellaneous | 0.00 | (233.02) | 233.02 | 0.00 |
| Health Club Reimbursements | 100.00 | 0.00 | 100.00 | 75.00 |
| Total Benefits | 502,265.00 | 494,584.86 | 7,680.14 | 579,515.00 |
| Police Department | | | | |
| Property Purchases | 1.00 | 0.00 | 1.00 | 1.00 |
| VLCT | 10,965.00 | 10,965.00 | 0.00 | 10,965.00 |
| Washington County Tax | 61,230.00 | 61,230.00 | 0.00 | 63,515.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------|---------------------|---------------------|---------------------|
| Williamstown Tax | 1,570.00 | 1,608.13 | (38.13) | 1,665.00 |
| Front Porch Forum | 500.00 | 500.00 | 0.00 | 500.00 |
| Total Police Department | 74,266.00 | 74,303.13 | (37.13) | 76,646.00 |
| Interfund Transfer | | | | |
| Cemetery Fund | 28,970.00 | 28,970.00 | 0.00 | 28,930.00 |
| Equipment Fund | 22,155.00 | 0.00 | 22,155.00 | 23,040.00 |
| Total Interfund Transfer | 51,125.00 | 28,970.00 | 22,155.00 | 51,970.00 |
| Total Expenditures | 4,047,821.00 | 4,070,087.43 | (22,266.43) | 4,244,116.00 |
| Revenues Over (Under) Expenditures | (1,200.00) | 180,759.61 | (181,959.61) | (16,200.00) |

HIGHWAY FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|------------------------------------|---------------------|---------------------|--------------------|---------------------|
| Revenues | | | | |
| Current Taxes | | | | |
| Property Taxes - Highway | 2,976,405.00 | 2,976,405.00 | 0.00 | 2,925,580.00 |
| Total Current Taxes | 2,976,405.00 | 2,976,405.00 | 0.00 | 2,925,580.00 |
| State | | | | |
| State Grant - Highway & Streets | 200,875.00 | 263,281.75 | (62,406.75) | 209,245.00 |
| Total State | 200,875.00 | 263,281.75 | (62,406.75) | 209,245.00 |
| Highway & Streets | | | | |
| Services Rendered | 750.00 | 200.00 | 550.00 | 500.00 |
| Gross Load Permits | 1,125.00 | 1,100.00 | 25.00 | 1,125.00 |
| Unregistered Vehicle Permits | 420.00 | 525.00 | (105.00) | 455.00 |
| Road Open Permit - Dig in ROW | 300.00 | 1,080.00 | (780.00) | 300.00 |
| Refunds - Highway | 0.00 | 7,485.10 | (7,485.10) | 0.00 |
| Street Number sign sales | 0.00 | 56.40 | (56.40) | 0.00 |
| Miscellaneous | 500.00 | 15,309.69 | (14,809.69) | 500.00 |
| Total Highway & Streets | 3,095.00 | 25,756.19 | (22,661.19) | 2,880.00 |
| Total Revenues | 3,180,375.00 | 3,265,442.94 | (85,067.94) | 3,137,705.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|-------------------|-------------------|------------------|-------------------|
| Expenses | | | | |
| Engineering/Administration | | | | |
| Regular | 139,165.00 | 127,287.14 | 11,877.86 | 127,670.00 |
| Overtime | 500.00 | 0.00 | 500.00 | 500.00 |
| Bonus | 1,365.00 | 0.00 | 1,365.00 | 1,455.00 |
| Sick | 0.00 | (0.01) | 0.01 | 0.00 |
| Town Equipment Charges | 39,015.00 | 39,015.00 | 0.00 | 40,575.00 |
| Town Radio Charges | 5,800.00 | 5,800.00 | 0.00 | 6,030.00 |
| Mileage | 50.00 | 33.35 | 16.65 | 50.00 |
| Pager and Alert Services | 75.00 | 69.00 | 6.00 | 75.00 |
| Radio Purchase | 0.00 | 0.00 | 0.00 | 975.00 |
| Equipment Repair Costs | 200.00 | 0.00 | 200.00 | 200.00 |
| Small Equipment Purchases | 0.00 | 218.93 | (218.93) | 720.00 |
| Office Supplies | 420.00 | 467.43 | (47.43) | 400.00 |
| Postage | 230.00 | 230.00 | 0.00 | 230.00 |
| Advertising | 1,415.00 | 1,497.08 | (82.08) | 1,600.00 |
| Printing | 100.00 | 0.00 | 100.00 | 50.00 |
| Telephone | 1,100.00 | 1,043.56 | 56.44 | 1,500.00 |
| Furniture and Fixtures | 0.00 | 0.00 | 0.00 | 1,200.00 |
| Training Registration | 665.00 | 50.00 | 615.00 | 1,015.00 |
| Dues | 830.00 | 1,178.42 | (348.42) | 855.00 |
| Audit & Accounting | 10,160.00 | 10,250.53 | (90.53) | 0.00 |
| Engineering/Architectural Serv | 2,000.00 | 1,275.00 | 725.00 | 11,350.00 |
| Legal Fees | 1,000.00 | 202.50 | 797.50 | 1,000.00 |
| Computer Software Maintenance & Upgrade | 180.00 | 179.88 | 0.12 | 880.00 |
| Medical Services | 200.00 | 559.50 | (359.50) | 200.00 |
| Health Insurance Advisory Service | 1,555.00 | 1,708.89 | (153.89) | 1,555.00 |
| Miscellaneous Contracted Serv | 100.00 | 235.00 | (135.00) | 100.00 |
| Permits & Licenses | 7,800.00 | 6,667.20 | 1,132.80 | 7,800.00 |
| Damages, Judgements, Fines | 300.00 | 455.29 | (155.29) | 300.00 |
| Miscellaneous | 75.00 | 0.00 | 75.00 | 75.00 |
| Total Engineering/Administration | 214,300.00 | 198,423.69 | 15,876.31 | 208,360.00 |

Summer Maintenance

| | | | | |
|--------------------------------|------------|------------|------------|------------|
| Regular | 153,210.00 | 90,855.64 | 62,354.36 | 159,045.00 |
| Overtime | 2,000.00 | 2,520.11 | (520.11) | 2,000.00 |
| Town Equipment Charges | 276,640.00 | 133,955.92 | 142,684.08 | 210,530.00 |
| Equipment Rentals | 15,050.00 | 4,500.00 | 10,550.00 | 15,050.00 |
| Large Equip. Purchases - Prin. | 19,280.00 | 0.00 | 19,280.00 | 19,745.00 |
| Large Equip. Purchases - Int. | 1,415.00 | 1,415.85 | (0.85) | 955.00 |
| Small Equipment | 500.00 | 407.77 | 92.23 | 500.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|----------------------------------|---------------------------|---------------------------|-------------------|--------------------------|
| Hand Tools | 800.00 | 737.35 | 62.65 | 800.00 |
| Hand Tools | 0.00 | 20.75 | (20.75) | 0.00 |
| Other Supplies | 825.00 | 813.63 | 11.37 | 1,450.00 |
| Highway Supplies | 14,700.00 | 33,240.75 | (18,540.75) | 23,675.00 |
| Stormwater Supplies | 16,160.00 | (5,109.85) | 21,269.85 | 16,165.00 |
| Summer Maintenance Water - Sewer | 1,500.00 | 731.83 | 768.17 | 1,600.00 |
| Landscaping & Grass Cutting | 2,100.00 | 1,355.00 | 745.00 | 3,015.00 |
| Contracted Highway Serv. | 135,500.00 | 141,677.95 | (6,177.95) | 137,700.00 |
| Total Summer Maintenance | 639,680.00 | 407,122.70 | 232,557.30 | 592,230.00 |

Winter Maintenance

| | | | | |
|---------------------------------|-------------------|-------------------|------------------|-------------------|
| Regular | 170,250.00 | 173,869.73 | (3,619.73) | 174,930.00 |
| Overtime | 45,160.00 | 40,653.85 | 4,506.15 | 46,400.00 |
| Town Equipment Charges | 318,590.00 | 318,587.00 | 3.00 | 331,330.00 |
| Radio Rentals & Repairs | 75.00 | 69.00 | 6.00 | 75.00 |
| Equipment Rental | 3,200.00 | 0.00 | 3,200.00 | 3,200.00 |
| Small Equipment Purchases | 0.00 | 1,731.70 | (1,731.70) | 590.00 |
| Other Supplies | 3,280.00 | 1,522.97 | 1,757.03 | 3,325.00 |
| Highway Supplies | 1,800.00 | 707.25 | 1,092.75 | 1,500.00 |
| Road Salt | 202,800.00 | 143,030.35 | 59,769.65 | 172,800.00 |
| Food, Refreshments | 75.00 | 0.00 | 75.00 | 75.00 |
| Mobile Data Access | 0.00 | 0.00 | 0.00 | 1,140.00 |
| Building Fund - Transfer Out | 1,895.00 | 1,895.00 | 0.00 | 1,955.00 |
| Other Highway Outside Services | 72,410.00 | 48,320.75 | 24,089.25 | 74,155.00 |
| Total Winter Maintenance | 819,535.00 | 730,387.60 | 89,147.40 | 811,475.00 |

Summer Construction

| | | | | |
|----------------------------------|-------------------|-------------------|-----------------|-------------------|
| Regular | 34,925.00 | 51,263.74 | (16,338.74) | 21,400.00 |
| Overtime | 500.00 | 2,118.17 | (1,618.17) | 800.00 |
| Town Equipment Charges | 85,960.00 | 111,574.76 | (25,614.76) | 53,480.00 |
| Equipment Rentals | 3,400.00 | 0.00 | 3,400.00 | 1,700.00 |
| Other Supplies | 750.00 | 0.00 | 750.00 | 0.00 |
| Highway Supplies | 11,050.00 | 19,828.68 | (8,778.68) | 12,800.00 |
| Stormwater Supplies | 4,835.00 | 5,018.30 | (183.30) | 4,605.00 |
| Paving Costs | 357,585.00 | 330,297.10 | 27,287.90 | 229,615.00 |
| Other Highway Outside Services | 63,200.00 | 37,871.96 | 25,328.04 | 47,415.00 |
| Total Summer Construction | 562,205.00 | 557,972.71 | 4,232.29 | 371,815.00 |

Retreatment

| | | | | |
|----------|----------|----------|----------|-----------|
| Regular | 8,985.00 | 4,546.02 | 4,438.98 | 23,100.00 |
| Overtime | 300.00 | 0.00 | 300.00 | 300.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------|-------------------|-------------------|--------------------|-------------------|
| Town Equipment Charges | 12,630.00 | 6,697.09 | 5,932.91 | 38,980.00 |
| Equipment Rentals | 0.00 | 0.00 | 0.00 | 900.00 |
| Highway Supplies | 3,065.00 | 2,498.16 | 566.84 | 4,000.00 |
| Stormwater Supplies | 3,135.00 | 3,663.27 | (528.27) | 6,970.00 |
| Paving Costs | 327,730.00 | 356,396.51 | (28,666.51) | 436,190.00 |
| Total Retreatment | 355,845.00 | 373,801.05 | (17,956.05) | 510,440.00 |

Buildings & Grounds

| | | | | |
|--------------------------------------|------------------|------------------|-------------|------------------|
| Cap Improve Quarry St | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 |
| Holden Road Retaining Walls | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Engineer Quarry St | 1,700.00 | 1,700.00 | 0.00 | 0.00 |
| Total Buildings & Grounds | 11,700.00 | 11,700.00 | 0.00 | 20,000.00 |

Employee Benefits

| | | | | |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| Bonus | 300.00 | 600.00 | (300.00) | 300.00 |
| Vacation | 28,180.00 | 26,669.48 | 1,510.52 | 25,875.00 |
| Sick | 9,070.00 | 10,607.22 | (1,537.22) | 9,255.00 |
| Holiday | 16,325.00 | 14,832.08 | 1,492.92 | 16,660.00 |
| Floater Holiday | 6,405.00 | 5,018.33 | 1,386.67 | 6,150.00 |
| Wellness | 2,400.00 | 2,795.25 | (395.25) | 3,000.00 |
| Personal Day | 1,400.00 | 1,297.34 | 102.66 | 1,400.00 |
| Comp Time | 5,200.00 | 9,043.42 | (3,843.42) | 7,800.00 |
| Bereavement | 0.00 | 844.68 | (844.68) | 0.00 |
| Workman's Compensation | 0.00 | 1,949.97 | (1,949.97) | 0.00 |
| Workman's Comp Insurance | 42,705.00 | 40,603.08 | 2,101.92 | 41,345.00 |
| Unemployment | 4,285.00 | 6,035.26 | (1,750.26) | 8,025.00 |
| Retirement Group B | 35,310.00 | 25,985.34 | 17,131.23 | 37,650.00 |
| Health Insurance | 172,950.00 | 181,348.57 | (16,205.14) | 203,760.00 |
| Health Insurance Buy-Out | 3,250.00 | 2,000.00 | 1,250.00 | 2,250.00 |
| Health Deduct. & Co-Pay Reimb. | 4,800.00 | 1,700.69 | 3,099.31 | 4,800.00 |
| Dental Insurance | 4,600.00 | 4,113.31 | 486.69 | 4,625.00 |
| Health Savings Account | 2,870.00 | 1,400.00 | 1,470.00 | 910.00 |
| Vision Reimbursements | 75.00 | 64.00 | 11.00 | 75.00 |
| Disability and Life Insurance | 5,550.00 | 5,199.59 | 350.41 | 5,325.00 |
| Social Security | 49,720.00 | 33,416.43 | 16,303.57 | 49,860.00 |
| Uniforms | 4,840.00 | 6,339.23 | (1,499.23) | 5,925.00 |
| Boots | 1,630.00 | 1,285.98 | 344.02 | 1,640.00 |
| Protective Personal EG & Supp | 1,200.00 | 1,708.38 | (508.38) | 1,900.00 |
| Immunizations | 200.00 | 0.00 | 200.00 | 200.00 |
| Misc. - CDL Lisc. Renewal | 25.00 | 0.00 | 25.00 | 25.00 |
| Total Employee Benefits | 403,290.00 | 377,051.06 | 26,238.94 | 438,755.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------|---------------------|---------------------|---------------------|
| Gravel Pits | | | | |
| Regular | 14,000.00 | 11,775.73 | 2,224.27 | 14,385.00 |
| Overtime | 500.00 | 442.87 | 57.13 | 500.00 |
| Town Equipment Charges | 39,755.00 | 47,590.93 | (7,835.93) | 41,345.00 |
| Other Supplies | 4,040.00 | 6,848.95 | (2,808.95) | 6,980.00 |
| Building Fund - Transfer Out | 35.00 | 35.00 | 0.00 | 35.00 |
| Building Maint. & Repairs | 25.00 | 0.00 | 25.00 | 25.00 |
| Training Registration | 1,125.00 | 1,325.00 | (200.00) | 1,125.00 |
| Engineering | 700.00 | 700.00 | 0.00 | 700.00 |
| Contracted Lab & Test Services | 125.00 | 0.00 | 125.00 | 250.00 |
| Williamstown Taxes | 1,165.00 | 1,192.92 | (27.92) | 1,235.00 |
| Permits, Licenses | 160.00 | 160.00 | 0.00 | 160.00 |
| Miscellaneous | 50.00 | 0.00 | 50.00 | 50.00 |
| Total Gravel Pits | 61,680.00 | 70,071.40 | (8,391.40) | 66,790.00 |
| Street/Traffic Signs | | | | |
| Regular | 6,325.00 | 6,362.52 | (37.52) | 6,500.00 |
| Overtime | 75.00 | 0.00 | 75.00 | 75.00 |
| Town Equipment Charges | 2,625.00 | 8,829.10 | (6,204.10) | 2,730.00 |
| Other Supplies | 8,470.00 | 9,946.67 | (1,476.67) | 7,635.00 |
| House number sign | 0.00 | 68.65 | (68.65) | 0.00 |
| Street Lights | 94,645.00 | 97,872.43 | (3,227.43) | 100,900.00 |
| Total Street/Traffic Signs | 112,140.00 | 123,079.37 | (10,939.37) | 117,840.00 |
| Total Expenditures | 3,180,375.00 | 2,857,416.15 | 322,958.85 | 3,137,705.00 |
| Revenues Over (Under) Expenditures | 0.00 | 408,026.79 | (408,026.79) | 0.00 |

AMBULANCE FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Revenues | | | | |
| State Grants | 0.00 | 281,347.51 | (281,347.51) | 0.00 |
| Total State | 0.00 | 281,347.51 | (281,347.51) | 0.00 |
| Ambulance Receipts | | | | |
| Town Contracts (Subsidy) | 837,885.00 | 837,907.48 | (22.48) | 882,210.00 |
| Private Insurance & Self Pays | 717,960.00 | 774,876.17 | (56,916.17) | 735,310.00 |
| Public Insurances | 840,000.00 | 695,298.20 | 144,701.80 | 815,200.00 |
| Intercept Base Charge - Paramedic | 40,000.00 | 31,153.66 | 8,846.34 | 31,800.00 |
| Special Services | 500.00 | 3,637.50 | (3,137.50) | 500.00 |
| Refunds | 0.00 | 975.34 | (975.34) | 0.00 |
| Reimbursements | 0.00 | 89.10 | (89.10) | 0.00 |
| Donations | 500.00 | 1,165.00 | (665.00) | 650.00 |
| Miscellaneous | 400.00 | (14,056.29) | 14,456.29 | 400.00 |
| Total Ambulance Receipts | 2,437,245.00 | 2,331,046.16 | 106,198.84 | 2,466,070.00 |
| Total Revenues | 2,437,245.00 | 2,612,393.67 | (175,148.67) | 2,466,070.00 |
| Expenses | | | | |
| Ambulance | | | | |
| Regular | 740,140.00 | 806,425.09 | (66,285.09) | 761,545.00 |
| Overtime | 403,050.00 | 348,079.12 | 54,970.88 | 391,545.00 |
| Coverage/Specials | 81,350.00 | 118,448.06 | (37,098.06) | 88,165.00 |
| Training | 3,000.00 | 12,172.21 | (9,172.21) | 6,000.00 |
| Bonus | 10,520.00 | 5,301.14 | 5,218.86 | 11,740.00 |
| Vacation | 53,850.00 | 45,729.51 | 8,120.49 | 54,280.00 |
| Holiday | 19,705.00 | 37,722.33 | (18,017.33) | 22,415.00 |
| Floater Holiday | 22,170.00 | 20,992.21 | 1,177.79 | 22,515.00 |
| Town Equipment Charges | 209,735.00 | 209,735.00 | 0.00 | 218,125.00 |
| Town Radio Charges | 6,060.00 | 6,060.00 | 0.00 | 6,300.00 |
| Mileage | 2,050.00 | 822.04 | 1,227.96 | 1,650.00 |
| Radio Rentals & Repairs | 250.00 | 0.00 | 250.00 | 250.00 |
| Pagers and Alert Sevices | 450.00 | 403.00 | 47.00 | 430.00 |
| Radio Parts-Battery-Accessories | 150.00 | 150.00 | 0.00 | 100.00 |
| Equipment Maint. Contracts | 2,395.00 | 2,650.54 | (255.54) | 2,535.00 |

| | 100.00 | 154.00 | (54.00) | 100.00 |
|---------------------------------|----------------|----------------|-----------------|---------------|
| | Budget | Actual | Variance | Budget |
| | 6/30/21 | 6/30/21 | | 7/1/21 |
| Fire Extinguisher Services | 100.00 | 154.00 | (54.00) | 100.00 |
| Equipment Repair Costs | 5,025.00 | 6,835.23 | (1,810.23) | 3,920.00 |
| Equipment Rental | 820.00 | 1,380.10 | (560.10) | 1,295.00 |
| Large Equipment Purchases | 30,215.00 | 1,702.42 | 28,512.58 | 30,215.00 |
| Small Equipment Purchases | 2,250.00 | 2,873.04 | (623.04) | 2,850.00 |
| Office Equipment | 0.00 | 0.00 | 0.00 | 700.00 |
| Equipment Batteries | 600.00 | 81.82 | 518.18 | 1,075.00 |
| Hand Tools | 100.00 | 141.18 | (41.18) | 60.00 |
| Office Supplies | 775.00 | 625.22 | 149.78 | 600.00 |
| Other Supplies | 275.00 | 205.61 | 69.39 | 150.00 |
| Postage | 200.00 | 200.00 | 0.00 | 200.00 |
| Express Delivery & Shipping | 40.00 | 0.00 | 40.00 | 50.00 |
| Advertising | 450.00 | 0.00 | 450.00 | 400.00 |
| Consumable Medical Supplies | 38,900.00 | 39,085.56 | (185.56) | 38,150.00 |
| Food & Refreshments | 770.00 | 954.97 | (184.97) | 800.00 |
| Sewer & Water | 1,395.00 | 1,274.40 | 120.60 | 1,440.00 |
| Electricity | 3,000.00 | 3,423.39 | (423.39) | 3,360.00 |
| Telephone | 5,415.00 | 5,551.13 | (136.13) | 5,905.00 |
| Heat | 2,130.00 | 1,924.54 | 205.46 | 2,265.00 |
| Building Fund - Transfer | 2,330.00 | 2,330.00 | 0.00 | 2,400.00 |
| Cleaning & Paper Supplies | 1,400.00 | 1,443.20 | (43.20) | 1,400.00 |
| Other Building Supplies | 600.00 | 102.06 | 497.94 | 600.00 |
| Electrical Work | 300.00 | 296.72 | 3.28 | 300.00 |
| Plumbing Work | 225.00 | 116.29 | 108.71 | 225.00 |
| Generator Services & repairs | 370.00 | 386.70 | (16.70) | 370.00 |
| HVAC | 450.00 | 0.00 | 450.00 | 450.00 |
| Landscaping & Grass Cutting | 360.00 | 513.00 | (153.00) | 450.00 |
| Other Building Maint. Expenses | 4,610.00 | 1,480.79 | 3,129.21 | 5,660.00 |
| Furniture & Fixtures | 1,000.00 | 1,000.00 | 0.00 | 1,750.00 |
| Trash & Recyclables Removal | 1,585.00 | 1,423.00 | 162.00 | 1,755.00 |
| Misc. - Station Rental | 16,125.00 | 16,200.00 | (75.00) | 17,640.00 |
| Cable TV | 2,315.00 | 2,326.34 | (11.34) | 2,430.00 |
| Training Registration | 2,075.00 | 1,212.00 | 863.00 | 4,395.00 |
| Conference Registrations | 0.00 | 0.00 | 0.00 | 200.00 |
| Travel & Lodging | 500.00 | 0.00 | 500.00 | 460.00 |
| Dues | 250.00 | 150.00 | 100.00 | 250.00 |
| Training Materials | 1,200.00 | 1,242.16 | (42.16) | 500.00 |
| Public Education Programs | 400.00 | 235.93 | 164.07 | 400.00 |
| Auditing | 18,655.00 | 19,336.32 | (681.32) | 5,700.00 |
| Legal Fees | 4,000.00 | 487.00 | 3,513.00 | 3,500.00 |
| Computer Software Mnt & Upgrade | 0.00 | 111.23 | (111.23) | 640.00 |

| Contracted Services - Other | 0.00 | 330.00 | (330.00) | 0.00 |
|---|---------------------|---------------------|--------------------|---------------------|
| | Budget | Actual | Variance | Budget |
| | 6/30/21 | 6/30/21 | | 7/1/21 |
| Contracts with Other Towns | 98,135.00 | 98,136.60 | (1.60) | 100,100.00 |
| Medical Services | 1,500.00 | 1,345.00 | 155.00 | 1,260.00 |
| Investigative Svc & Background | 600.00 | 204.07 | 395.93 | 600.00 |
| Health Insurance Advisory Svc | 1,800.00 | 1,895.68 | (95.68) | 1,800.00 |
| Misc. Outside Services | 30,700.00 | 29,940.00 | 760.00 | 30,500.00 |
| General Liability Insurance | 1,870.00 | 1,801.80 | 68.20 | 1,775.00 |
| EMS Liability Insurance | 2,035.00 | 1,909.48 | 125.52 | 1,830.00 |
| Employment Practices Liability | 5,345.00 | 4,643.52 | 701.48 | 4,055.00 |
| Building & Contents | 1,035.00 | 997.40 | 37.60 | 985.00 |
| Workman's Comp. Insurance | 112,700.00 | 107,164.04 | 5,535.96 | 113,200.00 |
| Unemployment | 7,705.00 | 10,852.88 | (3,147.88) | 16,390.00 |
| Retirement Group B | 12,875.00 | 0.00 | 12,875.00 | 11,220.00 |
| Retirement Group C | 85,675.00 | 140,171.62 | (54,496.62) | 77,150.00 |
| Health Insurance Premium | 191,830.00 | 176,409.71 | 15,420.29 | 191,055.00 |
| Health Insurance Buy-Out | 4,950.00 | 5,291.67 | (341.67) | 7,035.00 |
| Health Deduct. & Co-Pay Reimb. | 0.00 | 0.00 | 0.00 | 95.00 |
| Dental Insurance | 6,050.00 | 5,359.12 | 690.88 | 6,035.00 |
| Health Savings Account | 0.00 | 0.00 | 0.00 | 140.00 |
| Disability & Life Insurance | 6,105.00 | 6,970.13 | (865.13) | 7,570.00 |
| Social Security | 102,035.00 | 102,618.39 | (583.39) | 104,440.00 |
| Uniforms | 7,260.00 | 6,307.81 | 952.19 | 7,280.00 |
| Protective Personal Eq. & Supp | 200.00 | 3,318.95 | (3,118.95) | 200.00 |
| Immunization | 100.00 | 0.00 | 100.00 | 0.00 |
| Health Club Reimbursements | 600.00 | 1,045.99 | (445.99) | 1,950.00 |
| Medicare Application Fee | 49,005.00 | 45,239.90 | 3,765.10 | 46,750.00 |
| Donations Expense | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Miscellaneous | 0.00 | (44.95) | 44.95 | 0.00 |
| Miscellaneous | 50.00 | 486.30 | (436.30) | 50.00 |
| Total Ambulance | 2,437,245.00 | 2,483,890.71 | (46,645.71) | 2,466,070.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 28,825.73 | (28,825.73) | 0.00 |
| Total Depreciation | 0.00 | 28,825.73 | (28,825.73) | 0.00 |
| Total Expenditures | 2,437,245.00 | 2,512,716.44 | (75,471.44) | 2,466,070.00 |
| Revenues Over (Under) Expenditures | 0.00 | 99,677.23 | (99,677.23) | 0.00 |

BUILDING FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------------|-------------------|-------------------|-------------------|------------------|
| Revenues | | | | |
| Transfers | | | | |
| General Fund - Transfer In | 21,695.00 | 21,695.00 | 0.00 | 22,345.00 |
| Highway Fund - Transfer In | 1,930.00 | 1,930.00 | 0.00 | 1,990.00 |
| Cemetery Fund - Transfer In | 790.00 | 790.00 | 0.00 | 815.00 |
| Equipment Fund - Transfer In | 13,775.00 | 13,775.00 | 0.00 | 14,190.00 |
| Sewer Fund - Transfer In | 4,785.00 | 4,785.00 | 0.00 | 4,930.00 |
| Water Fund - Transfer In | 14,275.00 | 14,275.00 | 0.00 | 14,705.00 |
| Ambulance Fund - Transfer In | 2,330.00 | 2,330.00 | 0.00 | 2,400.00 |
| Total Transfers | 59,580.00 | 59,580.00 | 0.00 | 61,375.00 |
| Total Revenues | 59,580.00 | 59,580.00 | 0.00 | 61,375.00 |
| Expenses | | | | |
| Municipal Building | | | | |
| Muni Building HVAC | 18,000.00 | 0.00 | 18,000.00 | 29,365.00 |
| Total Municipal Building | 18,000.00 | 0.00 | 18,000.00 | 29,365.00 |
| Ambulance | | | | |
| Capitol Improvements EMS | 13,645.00 | 0.00 | 13,645.00 | 12,870.00 |
| Total Ambulance | 13,645.00 | 0.00 | 13,645.00 | 12,870.00 |
| Water Distribution | | | | |
| Water Small Equipment | 3,800.00 | 3,328.03 | 471.97 | 0.00 |
| HVAC | 0.00 | 0.00 | 0.00 | 5,330.00 |
| Total Water Distribution | 3,800.00 | 3,328.03 | 471.97 | 5,330.00 |
| Recreation | | | | |
| Capital Improvements | 6,855.00 | 9,068.00 | (2,213.00) | 0.00 |
| Rec-Other Bldg Maint Contracts | 1,470.00 | 1,460.00 | 10.00 | 0.00 |
| Total Recreation | 8,325.00 | 10,528.00 | (2,203.00) | 0.00 |
| Equipment Garage | | | | |
| Equipment Fund - Capital Improvement | 4,335.00 | 3,236.47 | 1,098.53 | 13,405.00 |
| Electrical Work | 0.00 | 0.00 | 0.00 | 1,270.00 |
| Equipment HVAC | 12,400.00 | 0.00 | 12,400.00 | 0.00 |
| Total Equipment Garage | 16,735.00 | 3,236.47 | 13,498.53 | 14,675.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|-------------------|-------------------|--------------------|------------------|
| Depreciation | | | | |
| Depreciation | 0.00 | 39,555.26 | (39,555.26) | 0.00 |
| Total Depreciation | 0.00 | 39,555.26 | (39,555.26) | 0.00 |
| Total Expenditures | 60,505.00 | 56,647.76 | 3,857.24 | 62,240.00 |
| Revenues Over (Under) Expenditures | (925.00) | 2,932.24 | (3,857.24) | (865.00) |

CEMETERY FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|-------------------|-------------------|-------------------|------------------|
| Revenues | | | | |
| Cemetery Revenue | | | | |
| Sale of Lots | 7,000.00 | 6,703.00 | 297.00 | 8,250.00 |
| Columbarium Niche Reserv | 2,500.00 | 7,725.00 | (5,225.00) | 2,775.00 |
| Burials | 0.00 | (935.00) | 935.00 | 0.00 |
| Opening Graves | 5,465.00 | 2,040.00 | 3,425.00 | 4,500.00 |
| Weekend Burials | 2,500.00 | 2,925.00 | (425.00) | 2,925.00 |
| Cremation Burials | 3,085.00 | 4,200.00 | (1,115.00) | 3,500.00 |
| Weekend Cremation Burials | 2,940.00 | 3,460.00 | (520.00) | 2,940.00 |
| Columbarium Niche Services | 175.00 | 875.00 | (700.00) | 450.00 |
| Foundations | 2,650.00 | 2,484.00 | 166.00 | 2,650.00 |
| Markers & Posts | 500.00 | 450.00 | 50.00 | 400.00 |
| Donations | 0.00 | 656.00 | (656.00) | 0.00 |
| Miscellaneous | 0.00 | 45.27 | (45.27) | 0.00 |
| Total Cemetery Revenue | 26,815.00 | 30,628.27 | (3,813.27) | 28,390.00 |
| Transfers | | | | |
| Transfer From General Fund - Property Taxes | 28,970.00 | 28,970.00 | 0.00 | 28,930.00 |
| Trans Interest | 12,700.00 | 10,583.43 | 2,116.57 | 12,700.00 |
| Total Transfers | 41,670.00 | 39,553.43 | 2,116.57 | 41,630.00 |
| Total Revenues | 68,485.00 | 70,181.70 | (1,696.70) | 70,020.00 |
| Expenses | | | | |
| Cemetery | | | | |
| Regular | 37,700.00 | 37,291.49 | 408.51 | 38,605.00 |
| Overtime | 300.00 | 0.00 | 300.00 | 200.00 |
| Holiday | 750.00 | 310.42 | 439.58 | 935.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------------|---------------------------|-------------------|--------------------------|
| Town Equipment Charges | 8,835.00 | 9,360.00 | (525.00) | 9,150.00 |
| Mileage | 425.00 | 509.15 | (84.15) | 575.00 |
| Fire Extinguisher Services | 30.00 | 5.75 | 24.25 | 30.00 |
| Equipment Repair Costs | 200.00 | 91.70 | 108.30 | 175.00 |
| Small Equipment Purchases | 175.00 | 482.10 | (307.10) | 645.00 |
| Hand Tools | 85.00 | 119.24 | (34.24) | 75.00 |
| Office Supplies | 25.00 | 89.50 | (64.50) | 90.00 |
| Grease and Oil | 75.00 | 28.45 | 46.55 | 75.00 |
| Gasoline | 0.00 | 15.00 | (15.00) | 0.00 |
| Other Supplies | 4,905.00 | 4,740.75 | 164.25 | 6,730.00 |
| Advertising | 60.00 | 0.00 | 60.00 | 60.00 |
| Flags for Veterans | 910.00 | 901.00 | 9.00 | 200.00 |
| Electricity | 140.00 | 85.79 | 54.21 | 100.00 |
| Telephone | 370.00 | 391.76 | (21.76) | 370.00 |
| Building Fund - Transfer Out | 790.00 | 790.00 | 0.00 | 815.00 |
| Other Building Supplies | 75.00 | 0.00 | 75.00 | 50.00 |
| Other Building Maint. Expenses | 80.00 | 0.00 | 80.00 | 380.00 |
| Portalets | 840.00 | 663.00 | 177.00 | 875.00 |
| Rubbish Removal | 480.00 | 230.00 | 250.00 | 440.00 |
| Training Registration | 35.00 | 0.00 | 35.00 | 35.00 |
| Dues | 35.00 | 45.00 | (10.00) | 35.00 |
| Engineering | 2,000.00 | 2,515.70 | (515.70) | 0.00 |
| Legal Services | 135.00 | 0.00 | 135.00 | 135.00 |
| Other Outside Services | 0.00 | 600.00 | (600.00) | 0.00 |
| Micellaneous Contracted Serv | 6,600.00 | 5,650.00 | 950.00 | 1,000.00 |
| General Liability | 230.00 | 222.30 | 7.70 | 220.00 |
| Building and Contents | 295.00 | 286.66 | 8.34 | 290.00 |
| Workers Compensation | 1,730.00 | 1,644.30 | 85.70 | 1,760.00 |
| Unemployment | 780.00 | 1,098.52 | (318.52) | 1,500.00 |
| Social Security | 2,965.00 | 2,876.57 | 88.43 | 3,040.00 |
| Uniforms | 75.00 | 0.00 | 75.00 | 75.00 |
| Personal Prot. Equip. and Gear | 150.00 | 25.45 | 124.55 | 150.00 |
| Transfer to Columbarium Rev | 1,180.00 | 3,703.75 | (2,523.75) | 1,180.00 |
| Donation Expense | 0.00 | 2,800.00 | (2,800.00) | 0.00 |
| Miscellaneous | 25.00 | 280.00 | (255.00) | 25.00 |
| Total Cemetery | 73,485.00 | 77,853.35 | (4,368.35) | 70,020.00 |
| Total Expenditures | 73,485.00 | 77,853.35 | (4,368.35) | 70,020.00 |
| Revenues Over (Under) Expenditures | (5,000.00) | (7,671.65) | 2,671.65 | 0.00 |

EQUIPMENT FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--|---------------------|---------------------|-------------------|---------------------|
| Revenues | | | | |
| Equipment Rental Revenues | | | | |
| General Fund | 353,160.00 | 369,571.15 | (16,411.15) | 368,525.00 |
| Highway Fund | 781,015.00 | 672,082.80 | 108,932.20 | 725,000.00 |
| Cemetery Fund | 8,835.00 | 9,360.00 | (525.00) | 9,150.00 |
| Sewer Fund | 62,580.00 | 62,395.10 | 184.90 | 68,285.00 |
| Water Fund | 7,665.00 | 49,204.76 | (41,539.76) | 39,120.00 |
| Ambulance Fund | 215,795.00 | 215,795.00 | 0.00 | 224,425.00 |
| Total Equipment Rental Revenues | 1,429,050.00 | 1,378,408.81 | 50,641.19 | 1,434,505.00 |
| Sales | | | | |
| Sale of Equipment | 46,000.00 | 1,200.00 | 44,800.00 | 41,500.00 |
| Sale of Junk | 800.00 | 1,486.20 | (686.20) | 800.00 |
| Total Sales | 46,800.00 | 2,686.20 | 44,113.80 | 42,300.00 |
| Miscellaneous | | | | |
| Refunds | 0.00 | 1,787.35 | (1,787.35) | 0.00 |
| Land Rent | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 |
| Restitution - Damage Reimb. | 0.00 | 460.00 | (460.00) | 0.00 |
| Miscellaneous | 25.00 | 5.46 | 19.54 | 25.00 |
| Total Miscellaneous | 7,025.00 | 9,252.81 | (2,227.81) | 7,025.00 |
| Transfers | | | | |
| Transfer from Gen.Fund-Off.Eq. | 22,155.00 | 0.00 | 22,155.00 | 23,040.00 |
| Total Transfers | 22,155.00 | 0.00 | 22,155.00 | 23,040.00 |
| Total Revenues | 1,505,030.00 | 1,390,347.82 | 114,682.18 | 1,506,870.00 |
| Expenses | | | | |
| Administration | | | | |
| Regular | 90,235.00 | 98,063.44 | (7,828.44) | 92,660.00 |
| Bonus | 1,110.00 | 0.00 | 1,110.00 | 1,085.00 |
| Equipment Maintenance Contracts | 1,975.00 | 2,920.26 | (945.26) | 2,160.00 |
| Equipment Repair Costs | 150.00 | 0.00 | 150.00 | 150.00 |
| Office Equipment | 10,965.00 | 8,371.81 | 2,593.19 | 22,210.00 |
| Office Supplies | 350.00 | 4.48 | 345.52 | 350.00 |
| Express Delivery & Shipping | 50.00 | 50.85 | (0.85) | 70.00 |
| Advertising | 150.00 | 0.00 | 150.00 | 150.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------|---------------------------|---------------------------|--------------------|--------------------------|
| Printing | 150.00 | 0.00 | 150.00 | 150.00 |
| Auditing | 20,400.00 | 20,368.92 | 31.08 | 0.00 |
| Legal Fees | 260.00 | 236.25 | 23.75 | 220.00 |
| Health Insurance Advisory Serv | 130.00 | 132.30 | (2.30) | 130.00 |
| Misc. Contracted Service | 7,600.00 | 4,596.00 | 3,004.00 | 7,600.00 |
| Workman's Comp. Insurance | 9,555.00 | 9,098.40 | 456.60 | 9,395.00 |
| Unemployment | 945.00 | 1,330.14 | (385.14) | 1,800.00 |
| Retirement - Group B | 11,260.00 | 49,745.68 | (38,485.68) | 11,950.00 |
| Health Insurance | 13,365.00 | 41,012.75 | (27,647.75) | 44,475.00 |
| Health Ins. Buy-Out | 3,715.00 | 2,962.50 | 752.50 | 1,625.00 |
| Health Deductible & Co-Pay | 1,500.00 | 1,961.30 | (461.30) | 2,000.00 |
| Dental Insurance | 1,290.00 | 1,296.32 | (6.32) | 1,275.00 |
| Health Savings Account | 225.00 | 210.00 | 15.00 | 350.00 |
| Disability & Life Insurance | 1,590.00 | 1,522.78 | 67.22 | 1,535.00 |
| Social Security | 14,505.00 | 15,073.38 | (568.38) | 14,780.00 |
| Uniforms | 1,095.00 | 1,376.73 | (281.73) | 1,490.00 |
| Shoes | 375.00 | 216.00 | 159.00 | 375.00 |
| Tower Rental | 6,215.00 | 6,202.12 | 12.88 | 6,370.00 |
| Miscellaneous | 100.00 | 20.00 | 80.00 | 50.00 |
| Total Administration | 199,260.00 | 266,772.41 | (67,512.41) | 224,405.00 |

Equipment Garage

| | | | | |
|------------------------------|-----------|-----------|------------|-----------|
| Regular | 2,900.00 | 2,371.77 | 528.23 | 2,915.00 |
| Overtime | 50.00 | 0.00 | 50.00 | 50.00 |
| Fire Extinguisher Serv | 670.00 | 723.00 | (53.00) | 750.00 |
| Equipment Repair Costs | 100.00 | 0.00 | 100.00 | 100.00 |
| Small Equipment Purchase | 1,100.00 | 1,496.80 | (396.80) | 2,250.00 |
| Hand Tools | 100.00 | 432.89 | (332.89) | 100.00 |
| Generator Fuel | 100.00 | 113.69 | (13.69) | 25.00 |
| Misc. Supplies & Exps. | 250.00 | 397.38 | (147.38) | 250.00 |
| Sewer & Water | 1,530.00 | 1,456.30 | 73.70 | 1,560.00 |
| Electricity | 11,030.00 | 13,234.35 | (2,204.35) | 11,855.00 |
| Telephone | 2,425.00 | 2,403.32 | 21.68 | 2,425.00 |
| Internet Access Line | 0.00 | 487.98 | (487.98) | 3,300.00 |
| Mobile Data Access | 345.00 | 299.92 | 45.08 | 325.00 |
| Heat | 10,305.00 | 7,879.24 | 2,425.76 | 11,230.00 |
| Building Fund - Transfer Out | 13,775.00 | 13,775.00 | 0.00 | 14,190.00 |
| Cleaning & Paper Supplies | 1,000.00 | 1,398.19 | (398.19) | 1,000.00 |
| Other Building Supplies | 350.00 | 399.25 | (49.25) | 350.00 |
| Electrical Work | 2,210.00 | 4,325.72 | (2,115.72) | 700.00 |
| Plumbing Work | 150.00 | 0.00 | 150.00 | 150.00 |
| Generator Serv. & Repair | 375.00 | 386.70 | (11.70) | 375.00 |
| Inspections & Certifications | 2,400.00 | 4,153.35 | (1,753.35) | 2,365.00 |
| HVAC | 1,000.00 | 781.53 | 218.47 | 2,730.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|--------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Landscaping & Grass Cutting | 1,200.00 | 1,035.00 | 165.00 | 1,650.00 |
| Other Bldg. Maint Expenses | 1,850.00 | 4,398.49 | (2,548.49) | 5,400.00 |
| Furniture & Fixtures | 100.00 | 105.64 | (5.64) | 100.00 |
| Trash & Recyclables Removal | 2,335.00 | 2,220.00 | 115.00 | 2,320.00 |
| Misc. Contracted Services | 735.00 | 1,166.08 | (431.08) | 900.00 |
| Building & Contents | 9,975.00 | 9,417.90 | 557.10 | 9,095.00 |
| Personal Protective EQ & Supp | 1,000.00 | 1,313.56 | (313.56) | 840.00 |
| Debt Service - Principal | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 |
| Interest | 5,640.00 | 5,640.25 | (0.25) | 4,060.00 |
| Permits, Licenses, Assessments | 100.00 | 0.00 | 100.00 | 100.00 |
| Miscellaneous | 25.00 | 18.22 | 6.78 | 25.00 |
| Total Equipment Garage | 110,125.00 | 81,831.52 | 28,293.48 | 118,485.00 |

Equipment RMO

| | | | | |
|---------------------------------|------------|-----------|------------|------------|
| Regular | 79,010.00 | 88,725.33 | (9,715.33) | 82,480.00 |
| Overtime | 800.00 | 301.47 | 498.53 | 800.00 |
| Bonus | 0.00 | 600.00 | (600.00) | 0.00 |
| Vacation | 4,480.00 | 1,801.50 | 2,678.50 | 4,660.00 |
| Sick | 1,730.00 | 775.20 | 954.80 | 1,810.00 |
| Holiday | 3,120.00 | 3,521.52 | (401.52) | 3,255.00 |
| Floater Holiday | 1,100.00 | 1,194.01 | (94.01) | 1,140.00 |
| Wellness | 685.00 | 606.40 | 78.60 | 720.00 |
| Personal Day | 0.00 | 375.93 | (375.93) | 0.00 |
| Comp Time | 0.00 | 205.34 | (205.34) | 0.00 |
| Bereavement | 0.00 | 202.64 | (202.64) | 0.00 |
| Radio Rentals & Repairs | 2,500.00 | 885.25 | 1,614.75 | 2,000.00 |
| Tower and Base Radio Repairs | 100.00 | 2,565.00 | (2,465.00) | 1,000.00 |
| Radio Purchases | 11,400.00 | 10,440.00 | 960.00 | 9,000.00 |
| Equipment Maintenance Contracts | 2,100.00 | 1,985.00 | 115.00 | 3,100.00 |
| Lrg Equip Purchase - Cash | 407,500.00 | 268.65 | 407,231.35 | 371,780.00 |
| Lrg Equip Purchase - Prin. | 172,480.00 | 140.00 | 172,340.00 | 173,450.00 |
| Lrg Equip Purchase - Int. | 7,005.00 | 3,538.84 | 3,466.16 | 7,790.00 |
| Service Equipment | 250.00 | 218.24 | 31.76 | 250.00 |
| Small Equipment | 1,000.00 | 653.11 | 346.89 | 1,000.00 |
| Hand Tools | 125.00 | 83.74 | 41.26 | 125.00 |
| Service Tools | 500.00 | 264.95 | 235.05 | 500.00 |
| Parts | 85,000.00 | 83,655.79 | 1,344.21 | 85,000.00 |
| Tires/Tubes/Chains | 49,100.00 | 38,648.56 | 10,451.44 | 49,500.00 |
| Grease & Oil | 5,000.00 | 7,260.38 | (2,260.38) | 5,000.00 |
| Gasoline | 83,885.00 | 68,997.61 | 14,887.39 | 86,745.00 |
| Fuel (Diesel) | 94,575.00 | 61,069.21 | 33,505.79 | 64,555.00 |
| Other Supplies | 3,525.00 | 4,047.76 | (522.76) | 3,675.00 |
| Plow Blades & Shoes | 8,500.00 | 4,932.54 | 3,567.46 | 10,380.00 |
| Express Delivery & Shipping | 50.00 | 0.00 | 50.00 | 50.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------------|---------------------------|---------------------|--------------------------|
| Vehicle Registrations | 310.00 | 228.00 | 82.00 | 200.00 |
| State Inspection Fees | 120.00 | 77.35 | 42.65 | 120.00 |
| Miscellaneous | 50.00 | 11.25 | 38.75 | 50.00 |
| Training Registration | 100.00 | 0.00 | 100.00 | 0.00 |
| Comp Software Maintenance & Upgrade | 800.00 | 799.00 | 1.00 | 800.00 |
| Other Outside Services | 0.00 | 570.28 | (570.28) | 0.00 |
| Vehicle Equip Rep. Serv. | 34,000.00 | 16,596.32 | 17,403.68 | 34,000.00 |
| Misc Contracted Services | 50.00 | 396.13 | (346.13) | 50.00 |
| Auto | 31,885.00 | 31,294.88 | 590.12 | 29,480.00 |
| Total Equipment RMO | 1,092,835.00 | 437,937.18 | 654,897.82 | 1,034,465.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 453,311.94 | (453,311.94) | 0.00 |
| Total Depreciation | 0.00 | 453,311.94 | (453,311.94) | 0.00 |
| Total Expenditures | 1,402,220.00 | 1,239,853.05 | 162,366.95 | 1,377,355.00 |
| Revenues Over (Under) Expenditures | 102,810.00 | 150,494.77 | (47,684.77) | 129,515.00 |

SEWER FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------------|---------------------------|-------------------|--------------------------|
| Revenues | | | | |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | 26,500.00 | 25,659.71 | 840.29 | 25,000.00 |
| Delinquent Tax Coll Fee 8% | 6,900.00 | 9,210.09 | (2,310.09) | 7,500.00 |
| Total Interest & Late Charges - Delinquent | 33,400.00 | 34,869.80 | (1,469.80) | 32,500.00 |
| Sewer & Water | | | | |
| Disposal/Use Charge | 0.00 | 632.00 | (632.00) | 0.00 |
| Current (Use Charge) | 944,800.00 | 881,548.25 | 63,251.75 | 988,710.00 |
| Delinquent | 90,000.00 | 110,846.99 | (20,846.99) | 94,000.00 |
| Refunds | 0.00 | 861.69 | (861.69) | 0.00 |
| Services Rendered | 0.00 | 420.00 | (420.00) | 0.00 |
| Total Sewer & Water | 1,034,800.00 | 994,308.93 | 40,491.07 | 1,082,710.00 |
| Total Revenues | 1,068,200.00 | 1,029,178.73 | 39,021.27 | 1,115,210.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-----------------------------------|-------------------|-------------------|------------------|-------------------|
| Expenses | | | | |
| Sewer Administration | | | | |
| Regular | 61,420.00 | 66,782.63 | (5,362.63) | 64,500.00 |
| Overtime | 100.00 | 0.00 | 100.00 | 75.00 |
| Bonus | 380.00 | 15.00 | 365.00 | 260.00 |
| Vacation | 0.00 | (1,499.63) | 1,499.63 | 0.00 |
| Office Supplies | 50.00 | 24.77 | 25.23 | 50.00 |
| Postage | 675.00 | 675.00 | 0.00 | 690.00 |
| Printing | 640.00 | 311.84 | 328.16 | 0.00 |
| Telephone | 310.00 | 321.48 | (11.48) | 310.00 |
| Training Registration | 925.00 | 0.00 | 925.00 | 925.00 |
| Dues | 365.00 | 365.00 | 0.00 | 365.00 |
| Auditing/Accounting Service | 7,725.00 | 8,195.42 | (470.42) | 3,800.00 |
| Engineering Services | 3,500.00 | 140.00 | 3,360.00 | 3,500.00 |
| Legal Fees | 1,000.00 | 168.75 | 831.25 | 1,000.00 |
| Comp. Software Main. & Upgrade | 2,500.00 | 1,324.73 | 1,175.27 | 1,275.00 |
| Health Insurance Advisory Serv | 250.00 | 245.00 | 5.00 | 250.00 |
| Bank Service Fees | 70.00 | 0.00 | 70.00 | 70.00 |
| General Liability Insurance | 3,275.00 | 2,619.54 | 655.46 | 2,030.00 |
| Building and Contents | 120.00 | 109.98 | 10.02 | 105.00 |
| Workers Compensation | 5,465.00 | 5,195.96 | 269.04 | 5,680.00 |
| Unemployment | 405.00 | 569.12 | (164.12) | 770.00 |
| Retirement - Group B | 6,780.00 | 6,105.14 | 674.86 | 7,385.00 |
| Health Insurance | 24,850.00 | 26,621.64 | (1,771.64) | 31,795.00 |
| Health Ins/Buy-out | 525.00 | 525.00 | 0.00 | 265.00 |
| Health Deductible - & Co-pay | 1,100.00 | 347.68 | 752.32 | 900.00 |
| Dental Insurance | 580.00 | 521.88 | 58.12 | 580.00 |
| Health Savings Account | 1,200.00 | 350.00 | 850.00 | 560.00 |
| Vision Reimbursements | 25.00 | 0.00 | 25.00 | 25.00 |
| Disability & Life Insurance | 695.00 | 717.95 | (22.95) | 700.00 |
| Social Security | 8,720.00 | 7,594.85 | 1,125.15 | 9,075.00 |
| Uniforms | 270.00 | 387.42 | (117.42) | 270.00 |
| Shoes | 120.00 | 111.50 | 8.50 | 120.00 |
| Debt Service - Principal | 18,125.00 | 0.00 | 18,125.00 | 18,125.00 |
| Total Sewer Administration | 152,165.00 | 128,847.65 | 23,317.35 | 155,455.00 |

Sewer Collection

| | | | | |
|-----------------|-----------|-----------|------------|-----------|
| Regular | 45,865.00 | 25,537.93 | 20,327.07 | 47,895.00 |
| Overtime | 1,600.00 | 2,102.29 | (502.29) | 1,800.00 |
| Bonus | 0.00 | 150.00 | (150.00) | 0.00 |
| Vacation | 2,185.00 | 5,696.57 | (3,511.57) | 2,245.00 |
| Sick | 435.00 | 1,642.57 | (1,207.57) | 450.00 |
| Holiday Pay | 785.00 | 1,527.44 | (742.44) | 810.00 |
| Floater Holiday | 350.00 | 0.00 | 350.00 | 360.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------------|---------------------------|---------------------|--------------------------|
| Wellness | 0.00 | 136.46 | (136.46) | 0.00 |
| Personal Day | 0.00 | 218.32 | (218.32) | 0.00 |
| Town Equipment Charges | 62,580.00 | 62,395.10 | 184.90 | 68,285.00 |
| Pager & Alert Services | 2,290.00 | 1,846.95 | 443.05 | 2,210.00 |
| Equipment Rentals | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| Equipment Purchases | 0.00 | 0.00 | 0.00 | 150.00 |
| Equipment Purchases | 150.00 | 0.00 | 150.00 | 0.00 |
| Lg Equip Purchase - Prin | 28,925.00 | 0.00 | 28,925.00 | 29,615.00 |
| Lg Equip Purchase - Interest | 2,125.00 | 2,123.77 | 1.23 | 1,435.00 |
| Hand Tools | 150.00 | 316.29 | (166.29) | 150.00 |
| Other Supplies | 1,020.00 | 3,088.86 | (2,068.86) | 1,030.00 |
| Sewage Collection Supplies | 7,825.00 | 4,361.77 | 3,463.23 | 11,725.00 |
| Sewer and Water | 495.00 | 1,142.31 | (647.31) | 500.00 |
| Electricity | 5,410.00 | 6,909.97 | (1,499.97) | 6,305.00 |
| Heat | 60.00 | 92.40 | (32.40) | 60.00 |
| Building Fund - Transfer Out | 4,785.00 | 4,785.00 | 0.00 | 4,930.00 |
| Electrical Work | 1,500.00 | 381.62 | 1,118.38 | 1,000.00 |
| Building Generator Serv | 800.00 | 1,031.50 | (231.50) | 800.00 |
| Other Building Maint. Expenses | 100.00 | 0.00 | 100.00 | 100.00 |
| Other Outside Services | 8,200.00 | 7,902.10 | 297.90 | 9,775.00 |
| Contracted Lab & Testing Serv | 300.00 | 0.00 | 300.00 | 500.00 |
| Protect Personal Equip & Suppl | 200.00 | 0.00 | 200.00 | 1,120.00 |
| Total Sewer Collection | 179,135.00 | 133,389.22 | 45,745.78 | 194,250.00 |
| Sewer Treatment | | | | |
| City Treatment Charges | 675,000.00 | 848,127.49 | (173,127.49) | 725,000.00 |
| Total Sewer Treatment | 675,000.00 | 848,127.49 | (173,127.49) | 725,000.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 125,895.09 | (125,895.09) | 0.00 |
| Total Depreciation | 0.00 | 125,895.09 | (125,895.09) | 0.00 |
| Total Expenditures | 1,006,300.00 | 1,236,259.45 | (229,959.45) | 1,074,705.00 |
| Revenues Over (Under) Expenditures | 61,900.00 | (207,080.72) | 268,980.72 | 40,505.00 |

| |
|-------------------------------|
| SEWER IMPROVEMENT FUND |
|-------------------------------|

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/22 |
|---|-------------------|-------------------|--------------------|------------------|
| Revenues | | | | |
| Sewer & Water | | | | |
| Connection Fees - \$1,500 each | 24,000.00 | 42,000.00 | (18,000.00) | 30,000.00 |
| Line Extension Fee - \$5.00/ft | 0.00 | 8,600.00 | (8,600.00) | 0.00 |
| Total Sewer & Water | 24,000.00 | 50,600.00 | (26,600.00) | 30,000.00 |
| Interest | | | | |
| Interest Earned | 5,500.00 | 20,423.23 | (14,923.23) | 8,000.00 |
| Market Fluctuation | 0.00 | (3,475.73) | 3,475.73 | 0.00 |
| Total Interest | 5,500.00 | 16,947.50 | (11,447.50) | 8,000.00 |
| Total Revenues | 29,500.00 | 67,547.50 | (38,047.50) | 38,000.00 |
| Expenses | | | | |
| Sewer Improvement | | | | |
| Debt Service - Principal | 18,125.00 | 18,125.00 | 0.00 | 18,125.00 |
| Total Sewer Improvement | 18,125.00 | 18,125.00 | 0.00 | 18,125.00 |
| Transfers Out | | | | |
| Transfer to Sewer Fund | 0.00 | 9,670.07 | (9,670.07) | 0.00 |
| Total Transfers Out | 0.00 | 9,670.07 | (9,670.07) | 0.00 |
| Total Expenditures | 18,125.00 | 27,795.07 | (9,670.07) | 18,125.00 |
| Revenues Over (Under) Expenditures | 11,375.00 | 39,752.43 | (28,377.43) | 19,875.00 |

WATER FUND

Year Ended June 30, 2021 with July 1, 2022 Budget

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|-------------------|-------------------|--------------------|-------------------|
| Revenues | | | | |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | 7,200.00 | 13,207.05 | (6,007.05) | 11,500.00 |
| Del. Tax Coll. Fee 8% | 4,150.00 | 6,895.95 | (2,745.95) | 5,000.00 |
| Total Interest & Late Charges - Delinquent | 11,350.00 | 20,103.00 | (8,753.00) | 16,500.00 |
| Sewer & Water | | | | |
| Current Water Charges | 285,660.00 | 290,080.91 | (4,420.91) | 294,845.00 |
| Base Water Charge | 145,440.00 | 168,924.50 | (23,484.50) | 157,560.00 |
| Delinquent Water Charges | 27,500.00 | 52,022.00 | (24,522.00) | 29,850.00 |
| Permits | 0.00 | 500.00 | (500.00) | 0.00 |
| Special Assessments | 19,500.00 | 19,651.39 | (151.39) | 19,500.00 |
| Miscellaneous | 100.00 | 289.00 | (189.00) | 300.00 |
| Refunds | 0.00 | 861.69 | (861.69) | 0.00 |
| Total Sewer & Water | 478,200.00 | 532,329.49 | (54,129.49) | 502,055.00 |
| Transfers | | | | |
| Transfer In - General Fund | 38,475.00 | 0.00 | 38,475.00 | 0.00 |
| Total Transfers | 38,475.00 | 0.00 | 38,475.00 | 0.00 |
| Total Revenues | 528,025.00 | 552,432.49 | (24,407.49) | 518,555.00 |
| Expenses | | | | |
| Water Administration | | | | |
| Regular | 24,980.00 | 28,126.62 | (3,146.62) | 29,340.00 |
| Bonus | 280.00 | 0.00 | 280.00 | 180.00 |
| Office Supplies | 35.00 | 94.47 | (59.47) | 35.00 |
| Postage | 1,645.00 | 1,645.00 | 0.00 | 1,810.00 |
| Printing | 50.00 | 401.85 | (351.85) | 675.00 |
| Dues | 565.00 | 275.00 | 290.00 | 565.00 |
| Auditing/Accounting Services | 2,325.00 | 2,727.51 | (402.51) | 1,900.00 |
| Engineering | 12,000.00 | 1,320.00 | 10,680.00 | 15,000.00 |
| Legal Fees | 650.00 | 707.25 | (57.25) | 650.00 |
| Comp. Software Maint & Upgrade | 3,750.00 | 4,476.67 | (726.67) | 4,850.00 |
| Health Insurance Advisory Serv | 190.00 | 185.59 | 4.41 | 190.00 |
| General Liability Insurance | 2,915.00 | 2,551.28 | 363.72 | 2,250.00 |
| Building & Contents | 2,045.00 | 1,924.12 | 120.88 | 1,850.00 |
| Workman's Comp. | 4,960.00 | 4,713.62 | 246.38 | 4,575.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|-----------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Unemployment Compensation | 285.00 | 400.34 | (115.34) | 570.00 |
| Retirement - Group B | 5,700.00 | 6,657.87 | (957.87) | 5,570.00 |
| Health Insurance Premium | 18,785.00 | 19,035.93 | (250.93) | 23,280.00 |
| Health Ins/Buy-out | 350.00 | 350.00 | 0.00 | 175.00 |
| Health Deductible & Co-Pay | 250.00 | 307.86 | (57.86) | 300.00 |
| Dental Insurance | 400.00 | 445.13 | (45.13) | 445.00 |
| Health Savings Account | 145.00 | 140.00 | 5.00 | 420.00 |
| Disability and Life Insurance | 510.00 | 497.90 | 12.10 | 510.00 |
| Social Security | 7,305.00 | 8,147.59 | (842.59) | 6,860.00 |
| Uniforms | 370.00 | 387.73 | (17.73) | 380.00 |
| Shoes | 245.00 | 225.00 | 20.00 | 255.00 |
| Debt Service - Principal | 46,190.00 | 0.00 | 46,190.00 | 50,960.00 |
| Debt Service - Interest | 21,180.00 | 22,528.13 | (1,348.13) | 20,325.00 |
| SRF - Admin. Fee | 1,030.00 | 0.00 | 1,030.00 | 950.00 |
| Miscellaneous | 0.00 | 325.67 | (325.67) | 0.00 |
| Permits | 995.00 | 1,129.83 | (134.83) | 1,215.00 |
| Miscellaneous | 50.00 | 0.00 | 50.00 | 50.00 |
| Total Water Administration | 160,180.00 | 109,727.96 | 50,452.04 | 176,135.00 |

Water

| | | | | |
|-----------------------------|------------------|------------------|-----------------|------------------|
| Pager and Alert Services | 290.00 | 0.00 | 290.00 | 290.00 |
| Fire Extinguisher Services | 15.00 | 0.00 | 15.00 | 15.00 |
| Small Equipment Purchases | 1,105.00 | 2,271.13 | (1,166.13) | 1,600.00 |
| Other Supplies | 12,025.00 | 4,120.43 | 7,904.57 | 75.00 |
| Chemicals | 3,500.00 | 4,181.23 | (681.23) | 2,490.00 |
| Electricity | 1,860.00 | 3,817.31 | (1,957.31) | 3,210.00 |
| Heat | 1,780.00 | 1,609.95 | 170.05 | 1,105.00 |
| Plumbing | 425.00 | 406.74 | 18.26 | 275.00 |
| Generator Serv. & Repairs | 375.00 | 0.00 | 375.00 | 375.00 |
| Enviormental/Haz. Mat. | 8,000.00 | 9,948.93 | (1,948.93) | 0.00 |
| Other Bldg. Maint. Expenses | 250.00 | 207.98 | 42.02 | 250.00 |
| Contracted Services | 1,320.00 | 797.50 | 522.50 | 800.00 |
| Total Water | 30,945.00 | 27,361.20 | 3,583.80 | 10,485.00 |

Water Distribution

| | | | | |
|--------------------------|-----------|-----------|-------------|-----------|
| Regular | 53,795.00 | 68,557.21 | (14,762.21) | 43,750.00 |
| Overtime | 10,450.00 | 15,114.37 | (4,664.37) | 10,410.00 |
| Vacation | 3,275.00 | 0.00 | 3,275.00 | 3,365.00 |
| Sick | 655.00 | 0.00 | 655.00 | 675.00 |
| Holiday | 1,180.00 | 0.00 | 1,180.00 | 1,210.00 |
| Floater | 525.00 | 0.00 | 525.00 | 540.00 |
| Town Equipment Charges | 43,355.00 | 49,204.76 | (5,849.76) | 39,120.00 |
| Pager and Alert Services | 350.00 | 352.35 | (2.35) | 350.00 |
| Equipment Repair Costs | 500.00 | 0.00 | 500.00 | 250.00 |

| | Budget 6/30/21 | Actual 6/30/21 | Variance | Budget 7/1/21 |
|---|---------------------------|---------------------------|---------------------|--------------------------|
| Equipment Rental | 400.00 | 0.00 | 400.00 | 400.00 |
| Small Equipment Purchases | 0.00 | 727.00 | (727.00) | 3,160.00 |
| Hand Tools | 75.00 | 62.13 | 12.87 | 75.00 |
| Other Supplies | 0.00 | 253.28 | (253.28) | 0.00 |
| Generator Fuel | 25.00 | 0.00 | 25.00 | 25.00 |
| Drainage Supplies | 0.00 | 904.78 | (904.78) | 0.00 |
| Water Operations Supplies | 25,650.00 | 23,698.14 | 1,951.86 | 25,280.00 |
| Purchase of Water | 120,000.00 | 216,582.38 | (96,582.38) | 130,000.00 |
| Advertising | 145.00 | 159.68 | (14.68) | 160.00 |
| Purchase of Water | 0.00 | (26,853.64) | 26,853.64 | 0.00 |
| Electricity | 8,305.00 | 11,517.82 | (3,212.82) | 7,205.00 |
| Telephone | 295.00 | 312.68 | (17.68) | 300.00 |
| Heat | 3,090.00 | 2,833.32 | 256.68 | 2,420.00 |
| Building Fund - Transfer Out | 14,275.00 | 14,275.00 | 0.00 | 14,705.00 |
| Electrical Work | 0.00 | 0.00 | 0.00 | 400.00 |
| Plumbing | 0.00 | 0.00 | 0.00 | 400.00 |
| Generator Serv. and Repairs | 750.00 | 1,160.10 | (410.10) | 720.00 |
| HVAC | 0.00 | 900.00 | (900.00) | 0.00 |
| Landscaping & Grass Cutting | 825.00 | 360.00 | 465.00 | 710.00 |
| Building Fund Maint. & Repair | 600.00 | 910.40 | (310.40) | 600.00 |
| Training | 650.00 | 50.00 | 600.00 | 400.00 |
| Paving Costs | 11,850.00 | 1,607.33 | 10,242.67 | 13,335.00 |
| Contracted Services | 5,780.00 | 5,280.00 | 500.00 | 500.00 |
| Barre City Water Surcharge | 25,300.00 | 25,299.26 | 0.74 | 26,310.00 |
| Assessing Services | 0.00 | (40.00) | 40.00 | 0.00 |
| Contract Lab & Testing Service | 3,400.00 | 2,580.00 | 820.00 | 3,000.00 |
| Other Outside Services | 400.00 | 865.00 | (465.00) | 1,020.00 |
| Permits, Lic, & Assessments | 900.00 | 80.00 | 820.00 | 0.00 |
| Taxes | 0.00 | 567.00 | (567.00) | 0.00 |
| Miscellaneous | 100.00 | 0.00 | 100.00 | 100.00 |
| Total Water Distribution | 336,900.00 | 417,320.35 | (80,420.35) | 330,895.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 87,429.45 | (87,429.45) | 0.00 |
| Total Depreciation | 0.00 | 87,429.45 | (87,429.45) | 0.00 |
| Total Expenditures | 528,025.00 | 641,838.96 | (113,813.96) | 517,515.00 |
| Revenues Over (Under) Expenditures | 0.00 | (89,406.47) | 89,406.47 | 1,040.00 |

WORKSHEET - MUNICIPAL TAXES – FY 2021-2022

Highway Fund Taxes:

| | - | | <u>Tax</u> |
|----------------------|---|-----------------------------|-----------------|
| Total budget | - | \$3,137,705 | |
| Less non-tax revenue | - | <u>-\$ 212,125</u> | |
| Tax revenue needed | | $\$2,876,650 \div \$91,600$ | |
| | | of tax rate = | <u>\$.3140</u> |

General Fund Taxes:

| | | | |
|--|---|-----------------------------|-----------------|
| Total budget | - | \$4,244,116 | |
| Less non-tax revenue | - | - \$ 611,365 | |
| Use fund balance | - | - \$ 100,000 | |
| Less use of fund balances for one-time expenses | - | <u>-\$ 177,090</u> | |
| Tax revenue needed | | $\$3,355,661 \div \$91,600$ | |
| | | of tax rate = | <u>\$.3663</u> |

| | | | |
|--|---|-----------------------------|-----------------|
| Voter-approved donations | - | $\$ 67,200 \div \$91,600 =$ | <u>\$.0073</u> |
| Delinquency allowance | - | $\$224,567 \div \$91,600 =$ | <u>\$.0245</u> |
| Total G.F. budget + voter donation + delinquency = | | | <u>\$.3981</u> |

Table 1. Total Tax Rates

| Tax Purposes | Residential (Homestead) | Non-Residential |
|-----------------|-------------------------|-----------------|
| Education | \$1.2289 | \$1.4620 |
| Highway Fund | \$.3140 | \$.3140 |
| General Fund | \$.3981 | \$.3981 |
| Local Agreement | \$.0022 | \$.0022 |
| TOTAL: | \$1.9432 | \$2.1763 |

Table 2. Estimate of Delinquent Allowance

| Tax Purposes | Amount Needed |
|-----------------------------|---------------------------------|
| General Fund | \$3,355,661 |
| Highway Fund | \$2,876,650 |
| Voter Donations | \$67,200 |
| Local Agreement Taxes | \$20,276 |
| Education - Homestead | \$7,553,556 |
| Education – Non-Residential | \$4,167,138 |
| TOTAL TAXES NEEDED: | \$18,040,481 |
| Projected Delinquency Rate | 1.2448% |
| Amount of Delinquent Taxes | \$224,567 ÷ \$91,600 = \$.0245 |

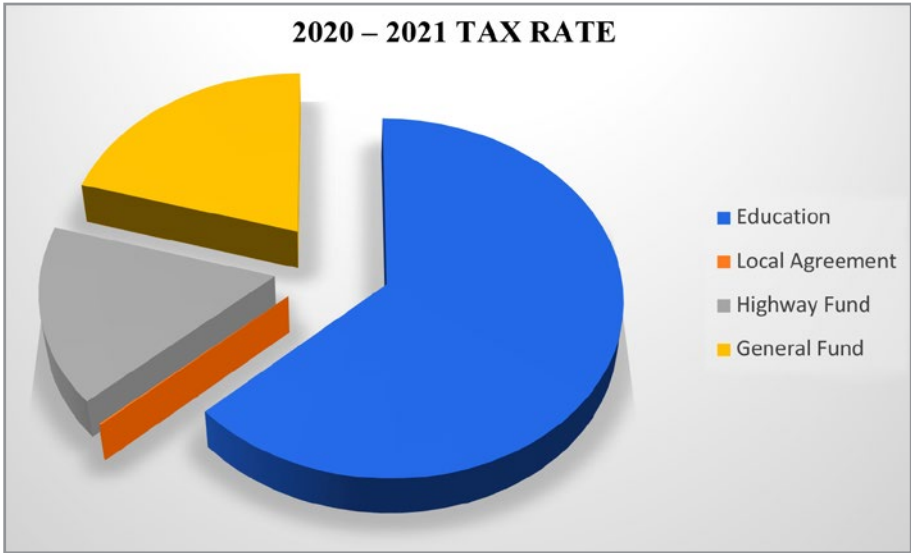
Table 3. Local Agreement Tax Rate

| |
|--|
| State education tax revenue to be replaced as a result of voter-approved exemption on Disabled veteran’s homes (55 properties x \$30,000 exempted per home). |
| Disabled Veterans: 55 x \$30,000 = \$1,650,000 assessed value exempted ÷ \$100 = \$16,500 x \$1.2289 homestead rate = \$20,276 lost education tax revenue. |
| $\frac{\$20,276}{\$20,276}$ |
| lost State education tax revenue. |
| \$20,276 ÷ \$91,600 = \$.0022 |

TAX RATE COMPARISON

| | <u>2020 – 2021</u> | <u>2021 – 2022</u> | <u>Difference</u> |
|---------------------|---------------------------|---------------------------|--------------------------|
| Education Homestead | \$1.6381 | \$1.2289 | - \$.4092 / -24.98% |
| Education Non-Res. | \$1.9502 | \$1.4620 | - \$.4882 / -25.03% |
| Highway | \$.4390 | \$.3140 | - \$.1250 / -28.47% |
| General Fund | \$.5402 | \$.3981 | - \$.1421 / -26.30% |
| Local Agreement | \$.0039 | \$.0022 | - \$.0017 / -43.58% |

2021 – 2022 TAX RATE



BREAKDOWN OF TAX RATE

Residential (Homestead):

| | |
|--------------------|-----------|
| Education | \$ 1.2289 |
| Highway Fund | .3140 |
| General Fund | .3981 |
| Local Agreement | .0022 |
| Total Residential: | \$ 1.9432 |

Non-Residential:

| | |
|--------------------|-----------|
| Education | \$ 1.4620 |
| Highway Fund | .3140 |
| General Fund | .3981 |
| Local Agreement | .0022 |
| Total Residential: | \$ 2.1763 |

APPENDIX – F

DEBT SERVICE & EQUIPMENT LEASES - All Funds - 2021-2022 Budget

| YEAR: | | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
|--|--|---------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|
| F.D. Pumper Truck #2 (Equipment Fund) | Pd. 8/2021 \$32,611/Yr. | | | | | | | | | | | | | | | | | | | |
| | | Leased 8/2011 Ref: 8/2015 | | | | | | | | | | | | | | | | | | |
| One-Ton dump truck (rpl. #15) (Equipment Fund) | Pd. 12/21 \$35,868 | | | | | | | | | | | | | | | | | | | |
| | | Leased Dec. 2019 | | | | | | | | | | | | | | | | | | |
| Sewer Vactor (Sewer and Highway Fund) | Pd. 9/2022 \$51,745 | | | | | | | | | | | | | | | | | | | |
| | | Leased 8/2017 | | | | | | | | | | | | | | | | | | |
| Police Equipment (General Fund, Police Dept.) | Pd. 10/1/22 \$14,875 | | | | | | | | | | | | | | | | | | | |
| | | Leased 2020 | | | | | | | | | | | | | | | | | | |
| Sewage Treatment Plant (Sewer Fund & Sewer Cap. Imp.) *Project was completed couple years before 20-year loan began. | Pd. 12/2022 \$36,250/Yr. | | | | | | | | | | | | | | | | | | | |
| | | Issued 2003 | | | | | | | | | | | | | | | | | | |
| Ambulance (rpl. A-1) (Equipment Fund) | Pd. 1/8/23 \$41,290 | | | | | | | | | | | | | | | | | | | |
| | | Leased January 2021 | | | | | | | | | | | | | | | | | | |
| DPW Vehicle Shop (Equipment Fund) | Pd. 12/2023 \$66,523 - \$35,335/Yr. | | | | | | | | | | | | | | | | | | | |
| | | Issued 2003 | | | | | | | | | | | | | | | | | | |

| YEAR: | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 |
|---|--|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 2018 J.D. Loader (Equipment Fund to General Fund) | Pd. 12/31/2023 \$26,538.40 Loan from G.F. January, 2019 | | | | | | | | | | | | | | | | | |
| F.D. Tanker (p.l. FD-4) (Equipment Fund) | Pd. 10/1/24 Payment \$44,938 Leased September, 2020 | | | | | | | | | | | | | | | | | |
| Five defibrillators (Ambulance Fund) | Pd. 10/24 \$26,417 Leased 2020 | | | | | | | | | | | | | | | | | |
| Emergency Shelter Generator (General Fund, Emergency Management Dept.) | Pd. 1/26 \$24,352 Leased 2021 | | | | | | | | | | | | | | | | | |
| Mill Street Water Line (Water Fund) | Pd. 2030 - \$5,578/Yr. Issued 2010 (project done 2009) | | | | | | | | | | | | | | | | | |
| Re-fl WFD Loans - 1 and 2 (\$150,000) (Water Fund) | Pd. 9/2034 \$12,451/yr. Pd. to Community National Bank | | | | | | | | | | | | | | | | | |
| Refinancing former EBFD #1 Loans (Water Fund) | Pd. 2041 - \$41,540 - \$13,633/Yr. 2 loans re-fl 2012 - Bond through VMBB | | | | | | | | | | | | | | | | | |
| WFD New Loan (Water Fund) | Pd. 2048 - \$10,276 /yr. 2017 - 2018 project | | | | | | | | | | | | | | | | | |

**TOWN OF BARRE DELINQUENT TAXES
AS OF JUNE 30, 2022**

| Map / Lot | Name | Property Tax Installments | Interest Fee Property Tax | Late Fee Property Tax | Delinquent Fee Property Tax | Balance |
|------------|---------------------------------|---------------------------|---------------------------|-----------------------|-----------------------------|-----------|
| 006/011.00 | Avery, Anthony & Rita *** | 12,535.45 | 0.00 | 518.90 | 920.52 | 13,974.87 |
| 025/163.00 | Baker (Jt/Ros), Francis A *** | 11,484.20 | 0.00 | 574.26 | 918.77 | 12,977.23 |
| 006/064.00 | Bilodeau, Michael & Flormelin | 5,809.49 | 0.00 | 235.64 | 377.02 | 6,422.15 |
| 006/068.01 | Bilodeau, Michael & Flormelin | 2,288.54 | 0.00 | 114.42 | 183.08 | 2,586.04 |
| 025/103.02 | Bilodeau, Michael & Flormelin | 9,758.40 | 0.00 | 487.92 | 780.68 | 11,027.00 |
| 007/002.00 | Blaisdell, Thad & Martha | 996.03 | 0.00 | 49.80 | 79.68 | 1,125.51 |
| 018/082.00 | Blanchette, Bryan J | 1,606.36 | 0.00 | 61.16 | 97.86 | 1,765.38 |
| 900/660.00 | Bob's Transmission | 5,681.76 | 0.00 | 283.93 | 454.33 | 6,420.02 |
| 014/060.00 | Boisvert, Jason P & Jessica L | 4,937.19 | 92.42 | 77.83 | 262.24 | 5,369.68 |
| 021/054.00 | Bruce, Sheldon L (III) & Jill A | 6,470.15 | 0.00 | 314.72 | 503.57 | 7,288.44 |
| 018/003.00 | Caldwell, Spencer A (Sr) | 2,197.78 | 0.00 | 109.89 | 175.83 | 2,483.50 |
| 225/031.03 | Carroll, Diane J | 957.89 | 0.00 | 47.88 | 76.64 | 1,082.41 |
| 036/045.00 | Coakley, Margaret A | 1,311.40 | 0.00 | 64.92 | 104.92 | 1,481.24 |
| 018/004.00 | Compo, Peter L & Nancy L | 2,366.20 | 1.42 | 111.20 | 177.92 | 2,656.74 |
| 016/045.00 | Couture, Claire | 175.85 | 0.00 | 7.70 | 12.32 | 195.87 |
| 014/058.02 | Deforge, Jaime J & Deborah D | 0.00 | 0.00 | 209.27 | 334.83 | 544.10 |
| 014/017.00 | Deuso, Kenneth A | 712.06 | 0.00 | 0.00 | 0.00 | 712.06 |
| 037/110.00 | Elliott, Martha | 3,988.22 | 0.00 | 180.53 | 288.82 | 4,457.57 |
| 012/041.00 | Fantoni, Henry | 7,093.02 | 0.00 | 348.07 | 534.40 | 7,975.49 |
| 032/024.00 | Farrell, Alice S & Robert T | 589.06 | 0.00 | 0.00 | 0.00 | 589.06 |
| 015/025.00 | Fassett, Kevin S & Tammy *** | 8,678.49 | 0.00 | 187.82 | 300.50 | 9,166.81 |
| 009/129.00 | Gingras, Richard A & Linda W | 2,092.24 | 0.00 | 94.77 | 111.32 | 2,298.33 |
| 902/565.00 | Green Mtn Custom Firearms LLC | 108.25 | 0.00 | 5.37 | 8.63 | 122.25 |
| 023/024.02 | Hamner, Chelsea E | 2,654.21 | 0.00 | 116.24 | 185.97 | 2,956.42 |
| 023/007.00 | Hathaway, Robin M | 7,977.64 | 0.00 | 389.32 | 622.89 | 8,989.85 |
| 014/016.03 | Hedges, Linda *** | 8,918.30 | 0.00 | 411.32 | 710.13 | 10,039.75 |
| 014/034.01 | Hedges, Melvin & Pauline | 9,037.15 | 0.00 | 446.67 | 714.66 | 10,198.48 |
| 226/057.14 | Holmes, Frank E & Joanne C | 1,575.89 | 0.00 | 78.80 | 126.08 | 1,780.77 |
| 225/193.00 | Hough, Clifton & Edith | 29.78 | 0.00 | 1.24 | 0.00 | 31.02 |
| 017/030.02 | Hrubovcak, Edward S *** | 13,668.59 | 0.00 | 625.55 | 1,008.06 | 15,302.20 |
| 225/031.01 | Hurley, Dennis & Doreen | 599.56 | 0.00 | 29.96 | 47.98 | 677.50 |
| 903/140.00 | Joni's School of Dance | 7.60 | 0.00 | 0.29 | 0.46 | 8.35 |
| 025/039.00 | Kirkland, Bruce & Nancy J *** | 11,400.11 | 0.00 | 528.79 | 813.51 | 12,742.41 |
| 903/400.00 | Ladabouche, Christopher | 425.12 | 0.00 | 20.88 | 33.42 | 479.42 |

| Map / Lot | Name | Property Tax Installments | Interest Fee Property Tax | Late Fee Property Tax | Delinquent Fee Property Tax | Balance |
|---------------|-------------------------------------|---------------------------------|------------------------------------|-----------------------------|--------------------------------------|-------------------|
| 016/018.00 | Lamberton, Michael J | 4,519.90 | 0.00 | 211.82 | 338.92 | 5,070.64 |
| 033/032.00 | Langley, Scott *** | 6,032.68 | 0.00 | 301.62 | 482.64 | 6,816.94 |
| 032/010.00 | Malnati, Frank J (Jr) | 14,211.39 | 0.00 | 627.10 | 1,080.50 | 15,918.99 |
| 007/046.00 | Manning, Mikayla | 385.92 | 0.00 | 19.30 | 30.87 | 436.09 |
| 025/162.00 | Masi, Frank A | 1,218.79 | 0.00 | 60.94 | 97.50 | 1,377.23 |
| 904/135.00 | Mike's Mobile Homes Sales & Service | 753.44 | 0.00 | 37.68 | 60.28 | 851.40 |
| 023/017.00 | Modica, Johanna | 552.71 | 0.00 | 0.00 | 30.42 | 583.13 |
| 302/004.07 | Nassau Broadcasting LLC | 19,849.38 | 0.00 | 990.24 | 1,587.60 | 22,427.22 |
| 904/360.00 | Northern Power Systems | 3,818.17 | 0.00 | 182.17 | 305.45 | 4,305.79 |
| 029/021.00 | Noury, Jordan & Michelle | 1,910.60 | 0.00 | 53.02 | 84.83 | 2,048.45 |
| 226/057.20 | Parks, Douglas A & Theresa M | 1,858.25 | 0.00 | 91.00 | 148.66 | 2,097.91 |
| 904/500.00 | Pelletier Lube Service | 1,027.91 | 0.00 | 51.42 | 82.24 | 1,161.57 |
| 904/778.00 | R & R Lubes | 105.78 | 0.00 | 5.28 | 8.47 | 119.53 |
| 018/005.00 | Rogers, Jacqueline M E | 1,615.30 | 0.00 | 80.76 | 116.96 | 1,813.02 |
| 040/013.00 | Rouleau, Jeannette | 140.52 | 0.00 | 0.00 | 0.00 | 140.52 |
| 905/140.00 | SBE INC | 1,484.10 | 0.00 | 74.20 | 118.72 | 1,677.02 |
| 225/118.00 | Taylor, Barbara | 378.40 | 0.00 | 18.92 | 30.28 | 427.60 |
| 025/184.00 | Thompson, Robert *** | 1,007.58 | 0.00 | 25.19 | 40.30 | 1,073.07 |
| 019/029.00 | Thornton, Christian | 753.57 | 0.00 | 0.00 | 0.00 | 753.57 |
| 006/137.04 | Viens, Ernest & Susan | 550.72 | 0.00 | 0.00 | 39.25 | 589.97 |
| 226/057.18 | Welch, Patrick | 114.40 | 0.00 | 5.72 | 9.16 | 129.28 |
| 017/008.00 | Williams, Terry L & Brenda L *** | 22,491.04 | 0.00 | 979.13 | 1,799.28 | 25,269.45 |
| 905/925.00 | World of Wonder Child Care Inc | 114.08 | 0.00 | 5.72 | 9.12 | 128.92 |
| 006/065.00 | Zampieri, James J | 438.60 | 0.00 | 21.93 | 35.08 | 495.61 |
| TOTALS | | 233,465.21 | 93.84 | 10,578.22 | 17,503.57 | 261,640.84 |

INVENTORY OF TOWN PROPERTY

Real Estate:

Public Works Lots:

| | Value: | New Value: |
|---|---------------|-------------------|
| Public Works Garage Land (6/45) | \$ 1,992,800 | \$ 1,357,040 |
| Vehicle Maint. Facility & Land (6/34-4) | 1,782,800 | 1,574,850 |
| South Barre Water Pumping Station (27/43) | 98,100 | 57,410 |
| Williamstown – VT Rte. 14, 35.75 Acres (5/8) | 80,200 | 73,200 |
| Williamstown – Gravel Pit, 13.4 Acres (5/11-1) | 50,700 | 54,300 |
| Holden Road, Lawn Waste Site (17/47) | 33,200 | 31,640 |
| Retention Pond – Cobble Hill Meadows (34/89-31) | 35,000 | 40,000 |
| Storage Tank, Shed, 20 Acres (2/39) | 1,301,900 | 1,303,270 |
| South Barre Road (26/70) | 163,000 | 124,750 |
| South Barre Future Water Storage Tank (5/147-2) | 40,000 | 30,000 |
| Old Rte. 302 Water Pump Station (25/97) | 114,500 | 140,000 |
| South Barre Sewer Pump Station (21/3) | 111,000 | 66,080 |
| Public Works Outside Storage (6/50.5) | 170,500 | 189,400 |
| Storage Tank (302/004.01) | 1,137,900 | 1,269,940 |
| Church Hill Road (019/022) | 130,800 | 80,070 |
| Capital Quarry Road (002/011.00) | 2,156,800 | 2,392,980 |

Recreation Lots:

| | | |
|---------------------------------------|----------|--------------|
| Websterville Playground (23/38) | \$55,000 | \$ 93,140 |
| Lower Graniteville Playground (17/50) | 66,000 | 77,890 |
| Upper Graniteville Playground (14/22) | 36,000 | 60,000 |
| Trow Hill Park, Playground (34/52) | 38,500 | 95,680 |
| East Barre Park (25/157) | 121,800 | 107,210 |
| (25/158) | 22,000 | 10,000 |
| (25/159) | 22,000 | 22,400 |
| South Barre Park (26/30) | 96,600 | 355,870 |
| Granview Drive (39/3-3) | 21,000 | 40,000 |
| Recreation Building/Land (6/36.01) | 952,900 | \$ 1,042,170 |
| Quarry Hill Picnic (31/58) | 40,800 | 53,500 |
| Graniteville Picnic (17/45) | 44,000 | 40,000 |
| Milano Hill (23/67) old rail bed | 44,000 | 5,000 |

Town Forest Lots:

| | | |
|----------------------------|-----------|-----------|
| 3.31 Acres (2/08.01) | \$ 15,800 | \$ 15,240 |
| 100.77 Acres (2/9) | 188,000 | 178,220 |
| 2 Acres (2/10) | 17,500 | 10,000 |
| 19 Acres (2/12) | 74,200 | 66,000 |
| 12.5 Acres (2/13) | 56,200 | 30,750 |
| 46.4 Acres (2/31) | 128,100 | 102,400 |
| 1 Acre (2/32) | 1,500 | 4,000 |
| 136.8 Acres (2/34) | 215,000 | 234,800 |
| 24.2 Acres (2/34-1) | 111,800 | 89,200 |
| 4.5 Acres & Garage (23/64) | 60,800 | 71,470 |
| F.D. #1/11 Acres (2/33) | 45,900 | 57,000 |
| 15 Acres (2/35) | 88,100 | 54,000 |
| 4.2 Acres (14/08) | 40,100 | 39,740 |

Cemetery Lots:

| | Value: | New Value: |
|-----------------------------|---------------|-------------------|
| Wilson Cemetery (6/28) | \$232,400 | \$ 181,730 |
| Maplewood Cemetery (9/8) | 71,200 | 90,750 |
| West Hill Cemetery (5/87-1) | 72,000 | 72,000 |

Emergency Services Lots:

| | | |
|---|------------|------------|
| East Barre Fire Station & Land (25/171) | \$ 954,100 | \$ 974,320 |
| South Barre Fire Station & Land (26/52) | 1,294,300 | 694,540 |
| EMS Building & Land (32/13) | 410,800 | 495,970 |

Administrative Lots:

| | | |
|-----------------------------------|--------------|--------------|
| Municipal Building & Land (28/23) | \$ 1,523,700 | \$ 1,706,130 |
|-----------------------------------|--------------|--------------|

Wilson Industrial Park Lots:

| | | |
|---|------------|------------|
| Parker Road (6/47-4) for development | \$ 447,600 | \$ 485,100 |
| Pitman Road (6/46-2) Wilson Depot | 104,300 | 107,450 |
| Bolster Road (6/47) ag soil set aside | 171,700 | 139,000 |
| Parker Road (6/47-5) for development | 588,000 | 744,000 |
| Parker Road (6/47-6) wooded side hill | 87,800 | 102,130 |
| Parker Road (6/47/11) – for development | 60,800 | 92,600 |

Route 302 Hazard (flood) Mitigation Property Lots:

| | | |
|---------------------------|-----------|-----------|
| East Barre Road (6/84) | \$ 17,500 | \$ 20,000 |
| East Barre Road (32/11) | 21,000 | 24,000 |
| East Barre Road (32/10-1) | 25,200 | 25,200 |

Property Acquired Through Tax Sales:

| | | |
|--------------------------|-----------|----------|
| Cogswell Street (14/1) | \$ 19,400 | \$ 7,200 |
| Quarry Hill (6/22) | 38,500 | 60,000 |
| (6/22-3) | 31,500 | 40,000 |
| (6/22-4) | 31,500 | 40,000 |
| (6/22-5) | 31,500 | 36,000 |
| Cadillac Street (38/17) | 8,000 | 9,320 |
| Snowbridge Rd (5/134) | 10,500 | 1,600 |
| Snowbridge Rd. (005/140) | 11,500 | 13,700 |

Roadside Slopes, Rights of Way for Future Roads:

| | | |
|--------------------------------|-----------|-----------|
| Quarry Hill Slope (31/62) | \$ 32,600 | \$ 36,050 |
| Skylark Drive R.O.W. (35/49-1) | 30,800 | 10,000 |
| Rudd Farm Drive (039/003.RD) | 138,600 | 7,510 |
| Cheney Road (5/136) | 6,200 | 3,000 |
| Cheney Road (005/117.RD) | 85,000 | 85,000 |
| Parker Road (006/047.RD) | 613,500 | 100,000 |
| Millstone Blvd. (006/050.19) | 81,900 | 50,000 |
| Richardson Road (008/012.13) | 10,000 | 10,000 |

Other Lots:

| | Value: | New Value: |
|---|---------------|-------------------|
| East Barre (25/140) | \$ 21,600 | \$ 1,000 |
| East Barre – across from Cameron's (25/100) | 17,500 | 15,000 |
| Off Bridge Street (30/8) | 15,800 | 4,000 |
| Waterman Street (2/36) from EBFD #166,000 | 60,000 | |
| Lowery Road (3/002.01) | 22,400 | 51,280 |
| Lowery Road (3/004.01) | 18,100 | 32,000 |
| Wilson Street Daycare Building (426/030) | 103,800 | 146,770 |
| Buick Street (028/039.00) | 52,500 | 60,000 |
| West Cobble Hill Road (034/089.32) | 4,700 | 1,950 |
| Sterling Hill Road – 7.12 Acres (27/22.15) | | 45,790 |
| Birchwood Park Drive – 1.07 Acres (5/58) | | 8,560 |

| |
|--|
| WAGES & SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES FOR FY 2021-2022 |
|--|

| Last, First | Department | Regular | Overtime | Total Wages |
|-------------------------|----------------------|----------------|-----------------|--------------------|
| Allard, Jennifer L | Treasurer's Office | \$1,674.40 | | \$1,674.40 |
| Bailey, Thomas B | DPW | \$42,499.39 | \$6,525.47 | \$49,024.86 |
| Bartlett, Alice W | Assistant Town Clerk | \$26,419.61 | | \$26,419.61 |
| Becvarik, Charles C | EMS | \$6,697.07 | \$1,287.50 | \$7,984.57 |
| Bernasconi, James | Cemetery | \$9,146.82 | | \$9,146.82 |
| Bilodeau, Dominic J | Summer Maintenance | \$8,096.79 | \$119.44 | \$8,216.23 |
| Bishop, Jr., Thomas R | Summer Maintenance | \$7,142.95 | \$50.40 | \$7,193.35 |
| Blanchard, Andrea A | Elections/BCA | \$369.24 | | \$369.24 |
| Blow, Jeffrey A | Elections/BCA | \$298.75 | | \$298.75 |
| Bolduc, Justin J | Selectboard | \$1,922.29 | | \$1,922.29 |
| Bombardier, Jacquelyn J | EMS | \$15,061.60 | | \$15,061.60 |
| Bongiolatti, Linda S | Elections/BCA | \$253.89 | | \$253.89 |
| Boutin, Sylvia S | Elections/BCA | \$501.53 | | \$501.53 |
| Bresett, Austin T | Summer Maintenance | \$4,325.72 | \$75.79 | \$4,401.51 |
| Brock, Michelle M | EMS | \$22,129.61 | \$7,565.36 | \$29,694.97 |
| Brown, Anderson C | EMS/Fire | \$20,503.30 | \$5,505.00 | \$26,008.30 |
| Brown, Kyle P | EMS | \$16,310.43 | \$1,413.72 | \$17,724.15 |
| Brown, Raymond A | Recreation | \$20,536.16 | | \$20,536.16 |
| Brown, Robert C | EMS | \$15,486.25 | \$594.62 | \$16,080.87 |
| Brown, Sheila L | EMS | \$20,166.43 | | \$20,166.43 |
| Brunner, Shaun L | Fire | \$248.54 | | \$248.54 |
| Bugbee, Pearl I | Elections/BCA | \$935.45 | | \$935.45 |
| Bugbee, William H | Elections/BCA | \$1,258.84 | | \$1,258.84 |
| Bullock, Zachary N | Fire/EMS | \$3,412.64 | | \$3,412.64 |
| Burdon Dasbach, India R | EMS | \$5,361.96 | | \$5,361.96 |
| Burke, Margrit J | EMS | \$17,278.99 | \$2,019.60 | \$19,298.59 |
| Bushway, Jennifer L | Assistant Town Clerk | \$4,909.85 | | \$4,909.85 |
| Castle, Charles W | Elections/BCA | \$518.06 | | \$518.06 |
| Chaloux, Chad A | Recreation | \$15,375.19 | \$746.55 | \$16,121.74 |
| Codling, Shawn S | Equipment RMO | \$47,815.45 | \$910.85 | \$48,726.30 |
| Coffrin, Dwight A | Cemetery | \$27,599.20 | | \$27,599.20 |
| Comolli White, Amanda L | EMS | \$804.95 | | \$804.95 |
| Copping, Nicholas R | Police | \$11,088.10 | | \$11,088.10 |
| Corson, James G | DPW | \$2,400.56 | \$18.54 | \$2,419.10 |
| Couture, Olivia A | Fire | \$1,128.53 | | \$1,128.53 |
| Couture, Richard J | Fire | \$1,799.66 | | \$1,799.66 |

| Last, First | Department | Regular | Overtime | Total Wages |
|-------------------------|---------------------|----------------|-----------------|--------------------|
| Crawford, Adam T | Fire | \$1,213.75 | | \$1,213.75 |
| Danforth, David A | EMS | \$77,776.75 | \$75,768.68 | \$153,545.43 |
| Daniele, Jeanne | Elections/BCA | \$840.80 | | \$840.80 |
| Day, Christopher C | Fire | \$6,162.17 | | \$6,162.17 |
| Day, Trevor D | Engineering | \$5,999.27 | \$587.94 | \$6,587.21 |
| De Prato, Leonardo C | Police | \$56,648.12 | \$6,411.89 | \$63,060.01 |
| Dodge, William R | Police | \$83,470.40 | \$21,261.72 | \$104,732.12 |
| Eaton, Willis E | EMS | \$50,750.18 | \$4,691.20 | \$55,441.38 |
| Forsell, Christopher A | Fire | \$36.08 | | \$36.08 |
| Franklin, Michelle R | EMS | \$21,031.08 | \$1,530.91 | \$22,561.99 |
| Freeman, David F | Police | \$488.60 | | \$488.60 |
| Frey, Jacob D | Police/EMS | \$8,715.63 | | \$8,715.63 |
| Gagnon, Scott A | Police | \$503.67 | | \$503.67 |
| George, Bonita | Elections/BCA | \$450.15 | | \$450.15 |
| Gioria, Robert J | Elections/BCA | \$581.27 | | \$581.27 |
| Goodell, Richard W | Recreation | \$17,944.05 | \$1,557.29 | \$19,501.34 |
| Gould, Jason | Police | \$1,224.98 | | \$1,224.98 |
| Gray, Jason R | EMS | \$52,675.75 | \$21,039.98 | \$73,715.73 |
| Guilford, Jayna K | EMS | \$18,767.32 | \$1,779.77 | \$20,547.09 |
| Guyette, Brandon | DPW | \$40,825.30 | \$5,148.57 | \$45,973.87 |
| Hammond, Benjamin M | Police | \$58,630.33 | \$5,731.88 | \$64,362.21 |
| Hammond, Korben M | Fire | \$2.00 | | \$2.00 |
| Hatch, Leanne M | EMS | \$12,525.49 | | \$12,525.49 |
| Heath, Burton G | EMS | \$55,615.89 | \$36,178.91 | \$91,794.80 |
| Hendrickson, Michael E | EMS | \$5,959.44 | | \$5,959.44 |
| Hook, Damian L | Police | \$57,632.04 | \$550.66 | \$58,182.70 |
| Hrubovcak, John-Michael | Sewer Collection | \$40,804.03 | \$9,472.18 | \$50,276.21 |
| Hull, Craig K | Fire | \$2,373.96 | | \$2,373.96 |
| Hutchinson, Joseph V | Fire | \$1,072.25 | | \$1,072.25 |
| Hutchinson, Richard | Fire | \$960.18 | | \$960.18 |
| Isabelle, J Guy | Elections/BCA | \$316.17 | | \$316.17 |
| Isabelle, Jean-Paul | Elections/BCA | \$109.19 | | \$109.19 |
| John, Ryan T | Fire | \$1,589.74 | | \$1,589.74 |
| Jordan, Tyler B | Police | \$44.45 | | \$44.45 |
| Kelley, Michael J | Fire | \$491.87 | | \$491.87 |
| Kelty, Donna J | Town Clerk's Office | \$65,595.67 | | \$65,595.67 |
| King, Zachary | Fire | \$3,320.40 | | \$3,320.40 |
| Kirby, William J | Health Officer | \$1,500.00 | | \$1,500.00 |
| Kirkland, Sandra J | Elections/BCA | \$308.74 | | \$308.74 |
| Klinefelter, Suzanne M | Elections/BCA | \$46.58 | | \$46.58 |
| Koch, Thomas | Elections/BCA | \$305.94 | | \$305.94 |

| Last, First | Department | Regular | Overtime | Total Wages |
|------------------------|-----------------------------|----------------|-----------------|--------------------|
| Kran, Katelyn J | Finance | \$21,867.92 | | \$21,867.92 |
| Kreis, Marah A | Fire | \$1,708.54 | | \$1,708.54 |
| Kresco, Owen M | Summer Maintenance | \$3,391.51 | | \$3,391.51 |
| Krevetski, Devin | EMS | \$69,173.47 | \$33,832.04 | \$103,005.51 |
| LaMonda, Christopher J | EMS | \$81,550.56 | \$308.54 | \$81,859.10 |
| Lange, John | Fire | \$2,941.77 | | \$2,941.77 |
| LaPan, Edward R | DPW | \$44,009.90 | \$6,195.69 | \$50,205.59 |
| LaPerle, Zachariah J | DPW | \$48,923.25 | \$7,295.02 | \$56,218.27 |
| Larkin, Miriam | Police | \$36,831.12 | \$58.02 | \$36,889.14 |
| Lauer, Caroline S | EMS | \$55,323.70 | \$25,096.27 | \$80,419.97 |
| LeFebvre, Deborah J | Assistant Town Clerk | \$40,044.78 | | \$40,044.78 |
| LePage, Jesse C | DPW | \$46,963.34 | \$9,779.61 | \$56,742.95 |
| Leu, John J | Fire | \$1,351.98 | | \$1,351.98 |
| Livendale, Linda J | Elections/BCA | \$47.00 | | \$47.00 |
| Long, Craig E | Municipal Bldg/Equip Garage | \$7,584.82 | | \$7,584.82 |
| Lunt, Tina | Town Clerk's Office | \$6,443.59 | | \$6,443.59 |
| Lyford, Macaden N | DPW | \$9,257.18 | \$444.83 | \$9,702.01 |
| Malone, Norma R | Selectboard | \$2,109.19 | | \$2,109.19 |
| Malone, Paul J | Elections/BCA | \$144.44 | | \$144.44 |
| Maloney, Christopher J | EMS | \$52,936.94 | \$12,905.02 | \$65,841.96 |
| Martel, Michael J | Equipment | \$47,757.61 | \$1,183.27 | \$48,940.88 |
| Martineau, Joshua D | Engineering | \$76,160.82 | | \$76,160.82 |
| Matteson, Carl F | EMS | \$7,565.98 | \$974.30 | \$8,540.28 |
| Mattson, Natalie J | EMS | \$5,632.26 | | \$5,632.26 |
| Messier, Louis W | EMS | \$62,646.88 | \$25,365.65 | \$88,012.53 |
| Metivier, Michael A | Equipment RMO | \$49,653.29 | \$53.11 | \$49,706.40 |
| Miles, Steven C | EMS | \$46,954.96 | \$16,567.73 | \$63,522.69 |
| Mitchell II, John W | Selectboard | \$2,963.33 | | \$2,963.33 |
| Moore, Wendy C | Assistant Town Clerk | \$40,807.38 | | \$40,807.38 |
| Morin, Collin P | Cemetery | \$5,759.75 | \$187.50 | \$5,947.25 |
| Morrison, Steve | Fire | \$2,813.21 | | \$2,813.21 |
| Morrison, Thatcher L | Police | \$8,491.50 | \$38.25 | \$8,529.75 |
| Morse, Bradley P | Fire | \$4,131.51 | | \$4,131.51 |
| Munsell, Peter A | EMS | \$4,033.92 | | \$4,033.92 |
| Nelson, Robert A | Selectboard | \$2,114.14 | | \$2,114.14 |
| Newman, Courtney G | EMS | \$14,238.19 | \$328.19 | \$14,566.38 |
| Nichols, Cynthia S | EMS | \$253.35 | | \$253.35 |
| Norwood, Nicholas J | Recreation | \$2,282.25 | \$153.00 | \$2,435.25 |
| O'brien, Scott D | EMS | \$7,235.23 | \$272.85 | \$7,508.08 |
| Osmer, Jordan E | Fire | \$1,580.91 | | \$1,580.91 |
| O'steen, Brooke C | EMS | \$2,073.17 | | \$2,073.17 |

| Last, First | Department | Regular | Overtime | Total Wages |
|-------------------------|-----------------------|----------------|-----------------|--------------------|
| Palmisano, Jamie A | Police | \$46,878.95 | \$386.54 | \$47,265.49 |
| Paquin, Jr., Edward H | Elections/BCA | \$341.38 | | \$341.38 |
| Pelletier, Craig O | DPW | \$43,871.65 | \$8,301.90 | \$52,173.55 |
| Perkins, Jay F | Elections/BCA | \$820.87 | | \$820.87 |
| Phillips, Doreen L | Health Officer | \$400.00 | | \$400.00 |
| Pinardi, Jocelyn M | Assessor | \$33,993.19 | | \$33,993.19 |
| Poplawski, Virginia L | Elections/BCA | \$1,324.90 | | \$1,324.90 |
| Rivard, Shirley A | Elections/BCA | \$572.91 | | \$572.91 |
| Rogers, Carl R | Town Manager's Office | \$97,971.12 | | \$97,971.12 |
| Russell, Paula L | Police | \$55,198.90 | \$4,730.38 | \$59,929.28 |
| Sanborn, Christopher E | Fire | \$4,750.67 | | \$4,750.67 |
| Smith, Jr, William C | EMS | \$474.26 | | \$474.26 |
| Spaulding, Cindy S | Planning & Zoning | \$34,645.35 | | \$34,645.35 |
| Spooner, Tyler R | DPW | \$28,838.88 | \$3,415.50 | \$32,254.38 |
| Stewart, Joshua R | Fire | \$3,932.91 | | \$3,932.91 |
| Sweisford, Tyler J | Fire | \$1,082.02 | | \$1,082.02 |
| Tessier, Brandon M | Fire | \$3,726.35 | | \$3,726.35 |
| Tetreault, Richard L | Equipment | \$74,342.79 | | \$74,342.79 |
| Thayer, Paul R | Police | \$66,655.98 | \$7,069.41 | \$73,725.39 |
| Thurston, Tina D | Town Manager's Office | \$50,773.88 | | \$50,773.88 |
| Tiersch, Steven G | Police | \$4,229.75 | | \$4,229.75 |
| Towers, Eden C | EMS | \$54,892.98 | \$20,759.66 | \$75,652.64 |
| Violette, Christopher P | Planning & Zoning | \$63,680.77 | | \$63,680.77 |
| Walther, Richard L | Elections/BCA | \$638.61 | | \$638.61 |
| Walther, Sheila M | Elections/BCA | \$638.61 | | \$638.61 |
| Wang, Elaine I | Town Manager's Office | \$61,249.05 | | \$61,249.05 |
| Wells, James E | Police | \$625.48 | | \$625.48 |
| Wendel, Gabriel S | Police | \$1,360.00 | | \$1,360.00 |
| Wheatley, Peter W | DPW | \$45,890.56 | \$4,718.46 | \$50,609.02 |
| White, Paul H | Selectboard | \$2,368.00 | | \$2,368.00 |
| Wilder, Kelly J | EMS | \$30,217.79 | \$12,699.36 | \$42,917.15 |
| Williams, Robert R | Fire | \$2,385.24 | | \$2,385.24 |
| Winter, Jon | Fire | \$1,580.71 | | \$1,580.71 |
| Witham Jr, Michael R | EMS | \$69,753.47 | \$42,379.12 | \$112,132.59 |
| Withrow, Daniel W | Police | \$550.13 | | \$550.13 |
| Woodard, Michael A | DPW | \$49,154.94 | \$7,619.08 | \$56,774.02 |
| Woodhams, Andrew C | Fire | \$2,240.74 | | \$2,240.74 |



TOWN ELECTIONS

1. **Statewide Primary Election Voting by Australian Ballot – August 11, 2020**
2. **Town of Barre Annual General Election and Special Election by Australian Ballot – November 3, 2020**
3. **Town of Barre Special Election Voting by Australian Ballot – March 2, 2021**
4. **Town of Barre Open Meeting, Annual Election of Officers & Voting by Australian Ballot, and BUUSD Budget Revote – May 11, 2021**
5. **Town of Barre Open Meeting, Annual Election of Officers & Voting by Australian Ballot, and BUUSD Budget Revote – June 9, 2021**

(1)

WARNING (*and Minutes*) FOR STATEWIDE
PRIMARY ELECTION BY AUSTRALIAN BALLOT

August 11, 2020

The duly warned Statewide Primary Elections were on Tuesday, August 11, 2020 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, August 5, 2020 to update the checklist. All ballots and the checklist were posted in accordance with VSA Title 17 and the Barre Town Charter.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. and declared closed at 7:00 p.m. The Polling Place was reconfigured to accommodate CCD guidelines (included limited number of individuals inside to 75, providing a PPE station, requiring face masks, and social distancing – placing of bright pink marker lines on the floor). Extra staff was added for cleaning and sanitizing booths to include providing gulf pencils (which the voter kept) for the marking of ballots.

Due to the Coronavirus operation operated differently. The State emergency declaration allowed for the processing of absentee/early ballots prior to Election Day. On August 6,7,10 and 11 2020 BCA members met at the Barre Town Municipal Building, Selectboard meeting room, during normal business hours, to process the ballots that had been received. A total of 1,578 early ballots were processed by the BCA during those 4 days. There were no parties during this time present to view the process. During each day there were 4 to 5 BCA members processing. The standard CCD guidelines were followed, and PPE was provided. The ballot tabulator was stored in the Town Clerk's Office vault during and when being used until election day.

The Primary Election this year consisted of three parties (Democratic, Progressive and Republican). The ballots were counted using the Accuvote Optic Scan machine. All ballots were taken from the tabulator and reviewed to locate write-in votes.

Total number of voters on the checklist was 6,009. Voter turnout ended with 2,263 ballots cast for the three elections, which is a 37.6% voter turnout. Of those that voted, 1,662 were early ballots. The final ballot count for the Primary Election is Democratic Party = 858 ballots; Progressive Party = 7 ballots; and Republican Party = 1,251 ballots; and 147 Defective ballots which could not be processed through the tabulator (counted) due to various

Election Results – Democratic Party

Representative to Congress:

| | |
|------------------------|-----|
| Ralph “Carcajou” Carbo | 33 |
| Peter Welch | 810 |
| Write-Ins | 3 |
| Blanks | 10 |

Governor:

| | |
|------------------------|-----|
| Ralph “Carcajou” Carbo | 10 |
| Rebecca Holcombe | 300 |
| Patrick Winburn | 61 |
| David Zuckerman | 290 |
| Write-Ins | 106 |
| Blanks | 90 |

Lieutenant Governor:

| | |
|---------------|-----|
| Tim Ashe | 243 |
| Molly Gray | 437 |
| Debbie Ingram | 71 |
| Brenda Siegel | 54 |
| Write-Ins | 14 |
| Blanks | 40 |

State Treasurer:

| | |
|-------------|-----|
| Beth Pearce | 797 |
| Write-Ins | 1 |
| Blanks | 60 |

Secretary of State:

| | |
|------------|-----|
| Jim Condos | 784 |
| Write-Ins | 0 |
| Blanks | 72 |

Auditor of Accounts:

| | |
|--------------------|-----|
| Doug Hoffer | 492 |
| Linda Jay Sullivan | 284 |
| Write-Ins | 0 |
| Blanks | 80 |

Attorney General:

| | |
|--------------|-----|
| T.J. Donovan | 776 |
| Write-Ins | 8 |
| Blanks | 71 |

State Senator:

| | |
|-----------------|-----|
| Ann Cummings | 704 |
| Theo Kennedy | 358 |
| Andrew Perchlik | 406 |
| Anthony Pollina | 547 |
| Write-Ins | 33 |
| Blanks | 520 |

State Representative:

| | |
|-------------------------|-------|
| Francis "Topper" McFaun | 54 |
| Rob LeClair | 46 |
| Write-Ins | 157 |
| Blanks | 1,555 |

High Bailiff:

| | |
|-----------|-----|
| Write-Ins | 70 |
| Blanks | 787 |

Elections Results – Progressive Party**Representative to Congress:**

| | |
|---------------|---|
| Chris Brimmer | 2 |
| Cris Ericson | 2 |
| Write-Ins | 3 |
| Blanks | 3 |

Governor:

| | |
|--------------|---|
| Cris Ericson | 3 |
| Write-Ins | 1 |
| Blanks | 2 |

Lieutenant Governor:

| | |
|--------------|---|
| Cris Ericson | 3 |
| Write-Ins | 1 |
| Blanks | 3 |

State Treasurer:

| | |
|--------------|---|
| Cris Ericson | 3 |
| Write-Ins | 0 |
| Blanks | 4 |

Secretary of State:

| | |
|--------------|---|
| Cris Ericson | 3 |
| Write-Ins | 0 |
| Blanks | 4 |

Auditor of Accounts:

| | |
|--------------|---|
| Cris Ericson | 3 |
| Write-Ins | 0 |
| Blanks | 4 |

Attorney General:

| | |
|--------------|---|
| Cris Ericson | 3 |
| Write-Ins | 0 |
| Blanks | 4 |

State Senator:

| | |
|-----------|----|
| Write-Ins | 1 |
| Blanks | 20 |

State Representatives:

| | |
|-----------|----|
| Write-Ins | 1 |
| Blanks | 13 |

High Bailiff:

| | |
|-----------|---|
| Write-Ins | 0 |
| Blanks | 7 |

Election Results -Republican Party**Representative to Congress:**

| | |
|-----------------|-----|
| Miriam Berry | 208 |
| Jimmy Rodriguez | 401 |
| Justin Tuthill | 185 |
| Anya Tynio | 125 |
| Write-Ins | 39 |
| Blanks | 286 |

Governor:

| | |
|----------------|-----|
| Douglas Cavett | 12 |
| John Klar | 234 |
| Bernard Peters | 1 |
| Emily Peyton | 14 |
| Phil Scott | 980 |
| Write-Ins | 3 |
| Blanks | 7 |

Lieutenant Governor:

| | |
|-----------------|-----|
| Dana Colson Jr. | 28 |
| Meg Hansen | 177 |
| Jim Hogue | 13 |
| Scott Milne | 707 |
| Dwayne Tucker | 246 |
| Write-Ins | 13 |
| Blanks | 62 |

State Treasurer:

| | |
|--------------------------|-----|
| Carolyn Whitney Branagan | 918 |
| Write-Ins | 1 |
| Blanks | 294 |

Secretary of State:

| | |
|-----------------|-----|
| H. Brooke Paige | 902 |
| Write-Ins | 36 |
| Blanks | 32 |

Auditor of Accounts:

| | |
|-----------|-------|
| Write-Ins | 124 |
| Blanks | 1,124 |

Attorney General:

| | |
|-----------------|-----|
| H. Brooke Paige | 641 |
| Emily Peyton | 321 |
| Write-Ins | 41 |
| Blanks | 246 |

State Senator:

| | |
|-------------------|-------|
| Ken Alger | 681 |
| Dawn Marie Tomasi | 596 |
| Dwayne Tucker | 684 |
| Brent Young | 539 |
| Write-Ins | 26 |
| Blanks | 1,221 |

BARRE TOWN SELECTBOARD

| | |
|---------------|---------------|
| Paul White | Robert Nelson |
| Jack Mitchell | Justin Bolduc |
| Norma Malone | |

Attest: Donna J. Kelty, Town Clerk-Treasurer

(2)

**WARNING (and Minutes) FOR TOWN OF BARRE
GENERAL ELECTION AND SPECIAL ELECTION
BY AUSTRALIAN BALLOT**

November 3, 2020

The duly warned Annual Barre Town Australian Ballot Meeting was held on Tuesday, November 3 2020 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Thursday, October 28 to update the checklist.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m. Ballots were tabulated using the Accuvote Optic System machine.

With the ongoing COVID-19 Pandemic, many precautions were taken. Special sanitization tables, cleaning crews, plexiglass shields for check-in workers, floor markers for social distancing, and rotating crews (2 to 4 hour shifts) in the gymnasium. Early ballot processing was conducted by the BCA on October 21, 22, 23, 29 and 30, 2020 at the Barre Town Municipal Building. The events were live streamed to ensure voters the tabulation process was being followed and to provide transparency to the process. Each BCA worker signed an Election Oath which is recorded at the end of the minutes.

The end of the day there were 6,253 voters on the checklist. Of those 4,839 ballots were cast, with 3,777 by early ballot. There were 55 defective early ballots. Overall voter turnout is 78.05%

Election Results – U.S. President and Vice President

| Candidate | Votes |
|--|--------------|
| Joseph Biden / Kamala Harris | 2,512 |
| Don Blankenship / Bill Mohr | 2 |
| Brian Carroll / Amar Patel | 1 |
| Phil Collins / Billy Joe Parker | 2 |
| Roque “Rock” DeLafuente / Richardson | 2 |
| Richard Duncan / Mitch Bupp | 0 |
| Howie Hawkins / Angela Walker | 15 |
| Blake Huber / Frank Atwood | 1 |
| Jo Jorgensen / Jeremy Cohen | 57 |
| Alyson Kennedy / Malcom Jarrett | 0 |
| Kyle K. Kpitke / Taja Y Iwanow | 1 |
| Christopher LaFontaine / Michael Speed | 18 |
| Gloria Lariva / Sunil Freeman | 0 |
| Keith McCormic / Sam Blasiak | 2 |
| H. Brooke Paige / Thomas J Witman | 17 |
| Brock Pierce / Karla Ballard | 2 |
| Zachary Scalf / Matthew Lyda | 1 |
| Jerome Segal / John DeGraaf | 0 |
| Gary Swing / David Olszta | 1 |
| Donald J Trump / Michael R Pence | 2,093 |
| Kanye West / Michelle Tidball | 25 |
| Write-Ins | 14 |
| Blank | 71 |
| Spoiled | 2 |

Representative to Congress:

| | |
|--------------------|-------|
| Peter Becker | 55 |
| Miriam Berry | 1,762 |
| Christopher Helali | 23 |
| Marcia Horne | 179 |
| Shawn Orr | 20 |
| Jerry Trudell | 12 |
| Peter Welch | 2,605 |
| Write-Ins | 11 |
| Blank | 165 |
| Spoiled | 7 |

Governor:

| | |
|-----------------------|-------|
| Wayne Billado III | 8 |
| Michael A Devost | 5 |
| Charly Dickerson | 20 |
| Kevin Hoyt | 68 |
| Emily Peyton | 30 |
| Phil Scott | 3,997 |
| Erynn Hazlett Whitney | 13 |
| David Zuckerman | 590 |
| Write-Ins | 26 |
| Blank | 79 |
| Spoiled | 3 |

Lieutenant Governor:

| | |
|------------------|-------|
| Wayne Billado II | 53 |
| Ralph Corbo | 8 |
| Cris Ericson | 64 |
| Molly Gray | 1,540 |
| Scott Milne | 3,027 |
| Write-Ins | 17 |
| Blank | 126 |
| Spoiled | 4 |

State Treasurer:

| | |
|--------------------------|-------|
| Carolyn Whitney Branagan | 1,814 |
| Cris Ericson | 83 |
| Beth Pearce | 2,551 |
| Alex Wright | 132 |
| Write-Ins | 7 |
| Blank | 252 |
| Spoiled | 0 |

Secretary of State:

| | |
|-----------------|-------|
| Jim Condos | 2,446 |
| Cris Ericson | 86 |
| H. Brooke Paige | 1,873 |
| Pamala Smith | 171 |
| Write-Ins | 4 |
| Blank | 257 |
| Spoiled | 2 |

Auditors of Accounts:

| | |
|--------------|-------|
| Cris Ericson | 506 |
| Doug Hoffer | 3,664 |
| Write-Ins | 35 |
| Blank | 632 |
| Spoiled | 2 |

Attorney General:

| | |
|-----------------|-------|
| T.J. Donovan | 2,764 |
| Cris Ericson | 127 |
| H. Brooke Paige | 1,662 |
| Write-Ins | 9 |
| Blank | 275 |
| Spoiled | 2 |

State Senator:

| | |
|-------------------|-------|
| Ken Alger | 2,239 |
| Ann Cummings | 1,977 |
| Andrew Perchlik | 898 |
| Anthony Pollina | 1,304 |
| Dawn Marie Tomasi | 2,054 |
| Dwayne Tucker | 2,296 |
| Paul Vallerand | 631 |
| Write-Ins | 22 |
| Blank | 3,087 |
| Spoiled | 9 |

State Representative:

| | |
|-------------------------|-------|
| Rob LaClair | 3,437 |
| Francis “Topper” McFaun | 3,426 |
| Write-Ins | 74 |
| Blank | 2,739 |
| Spoiled | 2 |

High Bailiff:

| | |
|-------------|-------|
| Marc Poulin | 3,107 |
| Asa Skinder | 1,278 |
| Write-Ins | 8 |
| Blank | 439 |
| Spoiled | 7 |

Justice of the Peace:

| | | | |
|-------------------------|-------|-------------------------|-------|
| Jeff Blow | 2,955 | William Bugbee | 2,248 |
| Charles “Chip” Castle | 2,293 | Lori Cohen | 2,012 |
| Jeanne Daniele | 1,943 | J. Guy Isabelle | 2,441 |
| Jean-Paul “JP” Isabelle | 2,052 | Donna J. Kelty | 2,431 |
| Thomas F. “Tom” Koch | 2,697 | Paul Malone | 2,402 |
| Edward Paquin | 1,843 | Jay Perkins | 2,326 |
| Virginia Poplawski | 2,301 | Richard I “Lee” Walther | 2,239 |
| Sheila Walther | 2,238 | | |

BARRE TOWN SELECTBOARD

| | |
|---------------|---------------|
| Paul White | Robert Nelson |
| Jack Mitchell | Justin Bolduc |
| Norma Malone | |

Attest: Donna J. Kelty, Town Clerk-Treasurer

(3)

**WARNING (and Minutes)
BARRE UNIFIED UNION SCHOOL DISTRICT ANNUAL MEETING
and BARRE TOWN SPECIAL MEETING**

March 2, 2021

The duly warned Barre Town Special Meeting and voting by Australian Ballot was held on Tuesday, March 2, 2021 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, February 24, 2021 to update the checklist.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. and declared closed at 7:00 p.m.

The Town Meeting ballots were counted using the Accuvote Optic Scan machine. The total number of voters on the checklist after the additions is 6,227. A total of 1,620 ballots were cast (26.02% voter turnout) with 1,312 of those being early ballots. There was also 24 defective ballots. Defective ballots are early ballots that have been returned but could not be processed (counted in the tabulator) as one of the following was not done; the voted ballot certificate envelope was not signed, or the voted ballot was not placed inside the voted ballot certificate envelope.

Election Results

Barre Unified Union School District

Article 1. To elect a Moderator for a one-year term.

Tom Koch = 1,493 Write-Ins = 2 Spoiled = 1 Blank/Defective = 124

Article 2. To elect a Clerk for a one-year term.

Donna J. Kelty = 1,533 Write-Ins = 1 Spoiled = 1 Blank/Defective = 85

Article 3. To elect a Treasurer for a one-year term.

Carol Dawes = 1,489 Write-Ins = 8 Spoiled = 0 Blank/Defective = 123

Article 4. To elect four members to the Barre Unified Union School District Board for the ensuing term commencing March 3, 2021; Two Barre Town District Directors for a term of three years; One Barre City District Director for a term of three years; One Barre City District Director for a term of two years.

Renee Badeau = 772 Jody Emerson = 579 Christine "Chris" Parker = 602

Brent Young = 551 Write-Ins = 14 Spoiled = 90 Blank/Defective = 632

Article 5. Shall the voter of the Barre Unified Union School District approve compensation to be paid to the officers of the District as follows: Moderator = \$100/year; Clerk = \$100/year; Treasurer = \$750/year; Board members = \$2,500/year for each; and Board Chair = \$4,000/year?

Yes = 1,205 No = 369 Spoiled = 0 Blank/Defective = 46

Article 6. Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by issuance of its notes, orders payable not later than one year from the date provided?

Yes = 1,174 No = 390 Spoiled = 1 Blank/Defective = 55

Article 7. Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,492,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,881 per equalized pupil. This projected spending per equalized pupil is 5.595% higher than spending for the current year.

Yes = 732 No = 852 Spoiled = 2 Blank/Defective = 34

Article 8. Shall the voters of the school district approve the school board to expend \$3,331,442, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

Yes = 992 No = 593 Spoiled = 0 Blank/Defective = 39

Election Results

Town of Barre Special Meeting

Article 1. Shall the bonds of the Town of Barre in amount not to exceed \$450,000, subject to grants and State loan forgiveness, be issued for the purpose of installing approximately 2,700 feet of waterline in the Wilson Industrial Park with repayment of the bonds to be made only from the net revenues derived from the water system?

Yes = 1,260

No = 321

Spoiled = 0

Blank/defective = 39

BARRE TOWN SELECTBOARD

Paul White

Robert Nelson

Jack Mitchell

Justin Bolduc

Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

(4)

WARNING (and Minutes) FOR TOWN OF BARRE OPEN MEETING, ANNUAL ELECTION OF OFFICERS & VOTING BY AUSTRALIAN BALLOT , AND BARRE UNIFIED UNION SCHOOL DISTRICT BUDGET REVOTE

May 11, 2021

The Barre Town Open Meeting, Annual Election of Officers & voting by Australian Ballot were held on May 11, 2021. The duly warned elections were conducted using the standard methods (early voting and in-person at the Barre Town Middle and Elementary School Gymnasium, located at 70 Websterville Road, Vermont). All checklists, warnings, and advertisements were posted in accordance with VSA Title 17 and the Barre Town Charter.

The school gymnasium clock was not functioning accurately which resulted in the opening of the polls by the time on the Presiding Officer cell phone. The polling place was declared open at 7:00 a.m. Early ballots were processed on Thursday, May 6, 2021, 10:00 a.m. – 4:00 p.m. at the Barre Town Municipal Building, 149 Websterville Road. The process resulted in 1,146 ballots tabulated and 16 ballots were defective.

The election ballots were counted using the Accuvote Optic Scan machine. There were no same day voter registrations. Total number on the checklist is 6,306. There were 1,763 ballots cast (27.95% voter turnout). Of those voting 1,328 were early ballots and 16 were defective.

On Election Day the drop boxes located at the Municipal Building were clearly posted with signage to instruct voters to return early ballots to the polling prior to 7:00 p.m. or their vote would not count.

Election Results

Article I. To elect all necessary offices for the Town of Barre for the ensuing term commencing May 15, 2021.

Selectboard – 3 Year Term:

| | |
|--------------|-------|
| Norma Malone | 1,478 |
| Write-Ins | 22 |
| Overvoted | 16 |
| Undervoted | 247 |

Selectboard – 2 Year Term:

| | |
|------------------------|-------|
| W John “Jack” Mitchell | 1,527 |
| Write-Ins | 16 |
| Overvoted | 17 |
| Undervoted | 203 |

Town Clerk – 3 Year Term:

| | |
|---------------|-------|
| Caitlyn Janis | 605 |
| Tina Lunt | 1,060 |
| Write-Ins | 0 |
| Overvoted | 17 |
| Undervoted | 81 |

Moderator – 1 Year Term:

| | |
|---------------------|-------|
| Thomas F “Tom” Koch | 1,562 |
| Write-Ins | 6 |
| Overvoted | 16 |
| Undervoted | 179 |

Auditor – 3 Year Term:

| | |
|--------------|-------|
| Susan Paxman | 1,283 |
| Fred Thumm | 293 |
| Write-Ins | 6 |
| Overvoted | 20 |
| Undervoted | 161 |

Constable:

| | |
|-----------------|-------|
| David F Freeman | 1,535 |
| Write-Ins | 4 |
| Overvoted | 16 |
| Undervoted | 208 |

Article 2. Shall the Town of Barre authorize \$4,215,186 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2021?

Yes = 1,342 No = 379 Overvoted = 17 Undervoted = 25

Article 3. Shall the Town of Barre authorize \$28,930 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2021; said sum to be added to the General Fund authorizations under Article 2 above?

Yes = 1,486 No = 230 Overvoted = 16 Undervoted = 31

Article 4. Shall the Town of Barre authorize \$3,137,705 for construction and maintenance of the Town highways and bridges during the ensuing fiscal year commencing July 1, 2021?

Yes = 1,537 No = 188 Overvoted = 17 Undervoted = 21

Article 5. Shall the Town of Barre authorize expenditure of \$20,000 to Central Vermont Home Health & Hospice, Inc.?

Yes = 1,383 No = 320 Overvoted = 17 Undervoted = 43

Article 6. Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Agency on Aging?

Yes = 1,332 No = 377 Overvoted = 16 Undervoted = 38

Article 7. Shall the Town of Barre authorize expenditure of \$1,000 to Retired Senior Volunteer Program for Central Vermont?

Yes = 1,337 No = 363 Overvoted = 16 Undervoted = 47

Article 8. Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women's Services & Shelter, Inc.)?

Yes = 1,341 No = 371 Overvoted = 18

Article 9. Shall the Town of Barre authorize expenditure of \$2,000 to People's Health & Wellness Clinic?

Yes = 1,266 No = 439 Overvoted = 17 Undervoted = 41

Article 10. Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?

Yes = 1,221 No = 478 Overvoted = 16 Undervoted = 39

Article 11. Shall the Town of Barre authorize expenditure of \$4,000 to Barre Homecoming Days?

Yes = 985 No = 718 Overvoted = 16 Undervoted = 44

Article 12. Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County's playgroup, patient education, and family support activities serving Barre Town?

Yes = 1,186 No = 505 Overvoted = 17 Undervoted = 55

Article 13. Shall the Town of Barre authorize expenditure of \$7,500 to Barre Senior Center?

Yes = 1,291 No = 420 Overvoted = 16 Undervoted = 36

Article 14. Shall the Town of Barre authorize expenditure of \$1,000 to Capstone Community Action?

Yes = 1,150 No = 556 Overvoted = 16 Undervoted = 41

Article 15. Shall the Town of Barre authorize expenditure of \$500 to Washington County Youth Service Bureau?

Yes = 1,242 No = 452 Overvoted = 18 Undervoted = 51

Article 16. Shall the Town of Barre authorize expenditure of \$350 to Mosaic Vermont, Inc. (formerly known as the Sexual Assault Crisis Team of Washington County)?

Yes = 1,276 No = 427 Overvoted = 16 Undervoted = 44

Article 17. Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?

Yes = 1,074 No = 611 Overvoted = 16 Undervoted = 62

Article 18. Shall the Town of Barre authorize expenditure of \$1,200 to Prevent Child Abuse Vermont?

Yes = 1,405 No = 296 Overvoted = 16 Undervoted = 46

Article 19. Shall the Town of Barre authorize expenditure of \$2,000 to Vermont Center for Independent Living?

Yes = 1,180 No = 508 Overvoted = 16 Undervoted = 59

Article 20. Shall the Town of Barre authorize expenditure of \$3,500 to Good Samaritan Haven?

Yes = 1,172 No = 522 Overvoted = 17 Undervoted = 52

Article 21. Shall the Town of Barre authorize expenditure of \$500 to Good Beginnings of Central Vermont?

Yes = 1,066 No = 614 Overvoted = 17 Undervoted = 614

Article 22. Shall the Town of Barre authorize expenditure of \$2,500 to Downstreet Housing & Community Development?

Yes = 961 No = 713 Overvoted = 16 Undervoted = 73

Article 23. Shall the Town of Barre authorize expenditure of \$1,250 to Community Harvest of Central Vermont?

Yes = 934 No = 742 Overvoted = 16 Undervoted = 71

Article 24. Shall the Town of Barre authorize expenditure of \$5,000 to Washington County Mental Health?

Yes = 1,209 No = 471 Overvoted = 16 Undervoted = 67

Article 25. Shall the Town of Barre pay its real and personal property taxes to the Treasurer in four equal installments as follows: First installment on September 15, 2021, Second installment on November 15, 2021, Third installment on February 15, 2022, Fourth installment on May 16, 2022?

Yes = 1,634 No = 82 Overvoted = 16 Undervoted = 31

Article 26. Shall the homestead property tax payments received from the State be applied pro rata to reduce the amount of each tax installment?

Yes = 1,611 No = 98 Overvoted = 16 Undervoted = 37

Article 27. Shall the Town of Barre pays it sewer assessments to the Treasurer in semi-annual installments payable on August 16, 2021 and February 15, 2022?

Yes = 1,609 No = 85 Overvoted = 16 Undervoted = 53

Article 28. Shall the Town of Barre authorize the Selectboard to sell real estate belonging to the town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41?

Yes = 1,389 No = 298 Overvoted = 18 Undervoted = 58

Article 29. Shall the Town of Barre authorize wages and earnings for the following Town officers as listed? A) Auditors = \$13.00/hours; B) Moderator = \$75.00/per year; C) Selectboard Members (each) = \$2,000/per year?

Yes = 1,499 No = 214 Overvoted = 16 Undervoted = 34

BARRE TOWN SELECTBOARD

Paul White Robert Nelson

Jack Mitchell Justin Bolduc

Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

BARRE UNIFIED UNION SCHOOL DISTRICT BUDGET REVOTE

Article 1. Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,372,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,554 per equalized pupil is 3.41% higher than spending for the current year.

Yes = 829 No = 903 Overvoted = 16 Undervoted = 15

BARRE TOWN SELECTBOARD

Paul White Robert Nelson

Jack Mitchell Justin Bolduc

Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

(5)

**WARNING (and Minutes) FOR TOWN OF BARRE OPEN MEETING,
ANNUAL ELECTION OF OFFICERS & VOTING BY AUSTRALIAN
BALLOT, and BARRE UNIFIED UNION SCHOOL DISTRICT
BUDGET REVOTE**

June 9, 2021

The Barre Unified Union School District Budget Revote was held on June 9, 2021. The duly warned election was conducted using the standard methods (early voting and in -person) at the Barre Town Middle and Elementary School Gymnasium, located at 70 Websterville Road, Websterville, Vermont. All checklists, warnings, and advertisements were posted in accordance with VSA Title 17 and the Barre Town Charter.

The polling place was declared open at 7:00 a.m. Early ballots were processed at the polling place on June 9, 2021. The process resulted in 1,197 ballots deposited and 13 ballots were defective.

The election ballots were hand counted using five (5) teams that consisted of two (2) Board of Civil Authority Members. There were 2 same day voter registrations. Total number on the checklist is 6,310. There were 1,683 ballots cast (26.68% voter turnout). Of those voting 1,197 were early ballots and 13 were defective.

On Election Day the drop boxes located at the Municipal Building were clearly posted with signage to instruct voters to return early ballots to the polling prior to 7:00 p.m. or their vote would not count.

BARRE UNIFIED UNION SCHOOL DISTRICT BUDGET REVOTE

Article 1. Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil is 1.95% higher than spending for the current year.

Yes = 923 No = 760 Overvoted = 0 Undervoted = 0

BARRE TOWN SELECTBOARD

Paul White Robert Nelson

Jack Mitchell Justin Bolduc

Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

NOT FOR PROFIT REPORTS

ALDRICH PUBLIC LIBRARY

- **Barre Town Voter Approved Donation for 2020-2021:** \$184,050
- **Total Budget for 2020-2021:** \$619,100
- **Website Address:** www.AldrichPublicLibrary.org
- **Telephone Number for Services:** (802) 476-7550
- **Physical Address:** 6 Washington Street, Barre AND 134 Mill St., East Barre
- **Written Report/Job Title by:** Loren Polk, Library Director

FY 2021 brought restoration to our library, both figuratively and literally. In an effort to offer services with stability, our services changed only twice in a year that will likely be forever linked to a global pandemic.

- From July through October 2020, staff worked at our East Barre location, offering curbside collection pickup for patrons. While stacks were closed to the public, librarians connected to community members by phone to offer reference and reader's advisory support. At our library on Washington Street, staff worked to collect holds, serve patrons online and by phone, and continued to offer meeting spaces and computers by reservation. Neighbors came to the library to apply for jobs, print important documents, and to connect with one another in safe and socially distanced setting.
- Beginning November 1, 2020, our curbside pickup shifted to Barre City, and staff were on call to deliver materials car-side when contacted by phone or bell. Reservations continued for meeting spaces, and library staff also facilitated virtual meetings with Zoom for neighbors needing tech support.
- In June 2021, our doors were once again opened to the public and stacks were opened for browsing! The addition of two large tents on our lawn offer outdoor space for programs and socially distanced gathering through the summer and much of the fall.
- Staff continued to review and refine our collections, offer in-person and online programs, and connect to homebound community members. We ensured our buildings are safe and updated, refreshing our back entrance stair treads, awning, and display boards as well.

Thirty percent of the library's operating budget each year comes from Barre Town municipal appropriations approved by you, the voters – an average of just \$23 per resident.

Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary – this is one of the most supportive community contributions in the state. Much of our work would not be possible without the incredible efforts of volunteers who contribute over 2,500 hours each year to the library. We are honored to be your partner in creating a reading, learning community, and we can't wait to welcome you back into our free and open space again. Whether you support the library by volunteering, donating, voting, or simply continuing to use the library as your community space, we thank you!

BARRE AREA DEVELOPMENT, INC

- *Barre Town Voter Approved Donation for 2020-2021:* \$91,744
- *Total Budget for 2020-2021:* \$192,590
- *Website Address:* www.barrevt.com
- *Telephone Number for Services:* (802) 476-0660
- *Physical Address:* 14 North Main Street, Suite #2004
- *Written Report/Job Title by:* Cody Morrison, Executive Director

Founded in 1961, Barre Area Development, Inc. (BADC) is a nonprofit economic development corporation that serves the Town of Barre and City of Barre. Our job is to help grow the local economy by working with partner organizations to expand industry, create jobs, develop infrastructure, and promote the community as a great place to live, visit, and invest in.

In the past, BADC has been part of many important developments that continue to benefit the community today. Examples include the creation of Wilson Industrial Park, Barre Town Forest, and development of various industrial buildings that have employed generations of Barre Town residents.

In addition to industrial development, we have been expanding the scope of our work to help address current and emerging economic issues. This has led to BADC assisting childcare providers, supporting development of childhood education centers, and building relationships with Spaulding High School. We have also been promoting Barre locally and outside of our region in effort to bring more people to our community.

FY21 was a transitional year for BADC as the Barre Rock Solid marketing initiative received municipal financial support and Executive Director Cody Morrison joined the organization in October 2020. The following is a summary of BADC activities over the past year:

- **Provided services to over 35 businesses, organizations, and property owners in the Town.**
- **Worked closely with Central Vermont Economic Development Corporation to identify industrial growth opportunities and programs for business prospects.**
- **Reached 31,466 people through social media posts promoting businesses, attractions, and other assets in Barre Town.**
- **Consolidation of BADC's and the Barre area's official marketing website (www.barrevt.com) received over 150,000 visitors during FY21 and published advertisements in Vermont Business Magazine promoting Wilson Industrial Park.**
- **Collaborated with the Barre Partnership to secure a \$2,050 marketing grant to promote the Barre Farmers Market, resulting in increased sales for vendors from the Town of Barre.**

BARRE AREA SENIOR CENTER

- **Barre Town Voter Approved Donation for 2020-2021:** \$7,500
- **Total Budget for 2020-2021:** \$136,525
- **Website Address:** www.barre seniors.com
- **Telephone Number for Services:** (802) 479-9512
- **Physical Address:** 131 South Main Street #4, Barre, VT, 05641
- **Written Report/Job Title by:** Jeannie Bone, Director

The Barre Area Senior Center currently serves approximately 430 members, 200 of whom reside in Barre Town as well as older adults from various central Vermont towns including Barre City, Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais.

BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$30 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. BASC invites seniors of all ages to participate in the many programs and events offered at the center. Programs range from Arts & Crafts, Dance, Fitness, Trips, Health & Social Services and Nutrition just to name a few. We strive to provide our members with programs to increase their independence and enrich their lives all taking place in a comfortable and friendly atmosphere.

We have a broad volunteer base of approximately 65 members which allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, Meals on Wheels, SASH, and CVCOA amongst others. Working together with our local partners allow us to share knowledge and resources that benefit each of us on many levels.

BASC wishes to thank Barre Town Government for the generous support you have given us throughout the year. Without your support we would not be able to offer the programs and events to our members and the Barre community.

BASC was fortunate to have been awarded grants this year that helped in providing funding for programs and events that have allowed us to offer a wide variety of options to accommodate the interests of our members. The support we have received has not only increased our membership base but also helped spread awareness that the BASC is truly a strong foundation in this community. Established in 1968, and celebrating our 51st year this year, BASC continues to grow and serve our aging community.

The Barre Area Senior Center is open 9:00 am to 3:00 pm Monday through Friday and later hours when needed to accommodate programs and events.

CENTRAL VT ADULT BASIC EDUCATION

- **Barre Town Voter Approved Donation for 2020-2021:** \$2,900
- **Total Budget for 2019-2020:** \$1,323,745
- **Website Address:** www.cvabe.org
- **Telephone Number for Services:** (802) 476-4588
- **Physical Address:** 46 Washington St. Suite 100, Barre, VT, 05641
- **Written Report/Job Title by:** Brian Kravitz, Development and Outreach Director

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based non-profit organization has served the adult education and literacy needs of Barre Town residents for fifty-six years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Barre Town is served by our learning center in Barre. The site has welcoming learning rooms (each with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 23 residents of Barre Town residents were served by CVABE. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Barre Town residents for generations to come.

CVABE provides free instruction to nearly 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,927 per student to provide a full year of instruction. Nearly all students are low income. Almost 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre Town's voter-approved support. Your support is critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

CENTRAL VERMONT COUNCIL ON AGING

- **Barre Town Voter Approved Donation for 2020-2021:** \$6,000
- **Total Budget for 2020-2021:** \$4.1 million
- **Website Address:** www.cvcoa.org
- **Telephone Number for Services:** 1-(800) 642-5119, (802) 479-0531
- **Physical Address:** 59 N. Main Street, Ste. #200, Barre, VT, 05641
- **Written Report/Job Title by:** Luke Rackers, Director of Development and Communications

During FY21 (July 1, 2020 – June 30, 2021), Central Vermont Council on Aging one or more of the following services 101 older residents from Barre Town:

- Information and Assistance counseling on services and benefits
- Ongoing case management to coordinate services
- Medicare counseling and enrollment assistance
- Enrollment for Meals on Wheels or other Wellness Activities
- Family Caregiver Support Classes & Dementia Respite Grants
- Mental health, legal and transportation services tailored to needs of older Vermonters
- Cash assistance to cover critical emergencies such as fuel and home repairs
- Volunteer supports and opportunities to be a volunteer

The Central Vermont Council on Aging (CVCOA) is the leading expert and advocate in healthy aging, supporting Central Vermonters to age with dignity and choice. We respect the wishes of aging persons to age at home, remain healthy, and stay active and connected to the communities they know and love. Our services are offered to communities throughout Central Vermont free of charge.

CENTRAL VT ECONOMIC DEVELOPMENT CORP

- **Barre Town Voter Approved Donation for 2020-2021:** \$4,000
- **Total Budget for 2020-2021:** \$234,248
- **Website Address:** www.cvedc.org
- **Telephone Number for Services:** (802) 223-4654
- **Physical Address:** One National Life Drive, Montpelier, VT, 05601
- **Written Report/Job Title by:** James Stewart, Executive Director

This past year has been challenging for everyone. With that said, it has also been a period where CVEDC has been able to reach a wide and varied group of businesses with the support critical to survive. Historically many small businesses have not accessed the services of CVEDC, thinking wrongly that our work focused on only the larger employers. As we all know, small business is the backbone of our economy, and during the pandemic felt the full brunt of the economic impacts of Covid. CVEDC was able to provide substantial and meaningful support to our small business community, and we are proud of the work we have done.

At the beginning of the year our primary work was helping businesses navigate through the myriad of programs coming from the Federal government, including the EIDL and PPP loan programs. For a period, we held weekly Zoom meetings to deliver time critical information. In the fall of 2020, the RDC's of Vermont were awarded funding to provide technical assistance grants to businesses across the State. We created a program from scratch with hundreds of private sector service providers signing up for our provider registry. In just over six weeks we served over 350 companies (52 located in Central Vermont) providing grants averaging \$3,000 to pay for graphic design, videography, e-commerce site development, architectural services, accounting, legal aid, and more. This work helped both the small businesses we served as well as the small operations providing the services. Additionally, we were able to provide financing through CVEDC's revolving loan fund to early stage companies and made significant accommodations for our current borrowers to weather the downturn.

We continue to provide information and advice to companies across the region on programs and resources. While the pandemic continues to cause disruption to business activities, some companies have continued to grow and flourish. We have supported business expansion with planned new operations in the Wilson Industrial Park. Other small and medium sized businesses have expanded operations and created new lines of work to meet today's demands.

It is only with the support of our partners, and specifically our municipal members, that CVEDC is able to provide no cost services for any business in the region. Our thanks to the residents of Barre Town for your continued support of this very important work. Together we will prove once again what a wonderful community we all are a part of.

CENTRAL VT HOME HEALTH AND HOSPICE

- *Barre Town Voter Approved Donation for 2020-2021: \$20,000*
- *Total Budget for 2020-2021: \$14,114,150*
- *Website Address: www.cvhhh.org*
- *Telephone Number for Services: (802) 223-1878*
- *Physical Address: 600 Granger Road, Barre, VT, 05641*
- *Written Report/Job Title by: Kim Farnum, Dir. of Comm. Relations & Dev.*

Central Vermont Home Health & Hospice (CVHHH) is a not-for-profit Visiting Nurse Association serving 23 communities in central Vermont with skilled nursing care, physical, speech, and occupational therapy, medication management, social work support, and a personal care to central Vermonters of all ages in the comfort and privacy of home. CVHHH is governed by a volunteer Board of Directors and is guided by a mission to care for all central Vermonters regardless of a person’s ability to pay, their geographic remoteness, or the complexity of their care needs. This organization embraces new technology and collaborates with other local providers to ensure that central Vermonters’ care needs are met. In addition to providing medically-necessary care, CVHHH promotes the general welfare of community members with public flu and foot-care clinics and grief and bereavement support groups. Town funding will help to ensure that we will be able to provide services in Barre Town through 2022 and beyond.

CVHHH Services to the Residents of Barre Town

July 1, 2020 – June 30, 2021

| Program | # of Visits |
|-----------------------|--------------------|
| Home Health Care | 6,018 |
| Hospice Care | 1,168 |
| Long Term Care | 1,936 |
| Maternal Child Health | 172 |
| Total Vists/Contacts | 9,294 |
| Total Patients | 326 |
| Total Admissions | 424 |

CENTRAL VT SOLID WASTE MANAGEMENT DIST.

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Fred Thumm represents Barre Town on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities. The per capita assessment is set at \$1.00 this year.

In FY21, CVSWMD provided \$6,447.50 in School Zero Waste and Organizational Waste Reduction & Reuse Program Grants, and \$4,483.54 in Green Up Day Grants. The Town of Barre received a Green Up Day Grant in the amount of \$400.00.

Also in FY21, CVSWMD provided \$9,500.00 in Municipal Services Program grants. The District invites all member municipalities to apply for an annual Municipal Services Program Grant.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to district residents at discounted rates.
- **Outreach and Education:** In FY21, CVSWMD provided 13 workshops and webinars on topics such as recycling, composting, safer cleaning, and reducing toxins in the home.
- **School Programming:** Our School Zero Waste Program works with 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY21, we provided a virtual program/book reading for a kindergarten class at Barre Town Elementary Middle School, as well as 75 free food scrap buckets to help manage food waste in classrooms where lunch was being eaten during the pandemic. Our School Program Coordinator works with maintenance staff and teachers to help schools compost on site and mentors student groups who lead initiatives toward zero waste in their schools.
- **Special Collections:** In FY21, 5 collection events were held, in which CVSWMD collected 52.1 tons of household hazardous waste, paint, batteries, e-waste, and fluorescent bulbs. 874 households were served, and 176 households participated in the Barre Town household hazardous waste collection.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 North Main Street in Barre, is open M, W, F 10:30am-5:30pm and every third Saturday from 9am-1pm. The ARCC is a recycling drop-off for hard-to-recycle materials. Blue bin recyclables are not accepted at the ARCC.

More info at cvswmd.org/arcc. In FY21, 237.7 tons of materials were collected and diverted from the landfill, and 1,767 visitors from Barre Town recycled at the ARCC.

CVSWMD posts useful information on what can (and can't) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A to Z Guide listing disposal options for many materials. For specific questions, call (802) 229-9383.



CAPSTONE COMMUNITY ACTION

- **Barre Town Voter Approved Donation for 2020-2021:** \$1,000
- **Total Budget for 2020-2021:** \$15,770, 345
 - **Website Address:** www.capstonevt.org
- **Telephone Number for Services:** (802) 479-1053
- **Physical Address:** 20 Gable Place, Barre, VT 05641
- **Written Report/Job Title by:** Yvonne Lory, Advancement and Communications Manager

Capstone Community Action, formerly known as Central Vermont Community Action Council, helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Capstone Community Action serves over 12,900 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. Our staff often works with families in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have grown. Capstone Community Action seeks funding for all of its services and programs, which include emergency food, heat and utility assistance, housing counseling and homelessness intervention, workforce development, tax preparation, savings and credit coaching, micro-business development, home weatherization, transportation, and child and family development programs in Early Head Start/Head Start. Capstone Community Action served 359 Barre Town households representing 531 individuals.

CIRCLE

- **Barre Town Voter Approved Donation for 2020-2021:** \$2,000
- **Total Budget for 2020-2021:** \$637,000
- **Website Address:** www.circlevt.org
- **Telephone Number for Services:** 1-(877) 543-9498
- **Physical Address:** Barre, VT
- **Written Report/Job Title by:** Karol Diamond, Co-Director

Circle (formerly Battered Women's Services and Shelter) provides services to victims of domestic violence in Washington County, VT. Circle's services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support throughout the county at no cost to them.

All voter-approved funds that we receive from Washington County municipalities are used to support our direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Barre Town residents served.

During the previous fiscal year of 2021 (July 1, 2020 – June 30, 2021) Circle provided the following services to 40 unduplicated individuals who self-identified as Barre Town residents:

- Advocates responded to 175 hotline calls and in-person meetings to people who self-identified as being Barre Town residents
- 11 individuals residing in Barre Town received assistance filing for temporary protection orders

- 12 individuals residing in Barre Town received support during their hearings for final protection orders
- 19 Barre Town residents received support as their (ex) partners faced criminal charges
- Advocates assisted 7 residents of Barre Town address housing issues
- 5 residents of Barre Town received free legal assistance through our legal clinics
- 23 Barre Town residents received support with civil legal proceedings

COMMUNITY HARVEST OF CENTRAL VERMONT

- ***Barre Town Voter Approved Donation for 2020-2021: \$1,250***
- ***Total Budget for 2020-2021: \$65,774***
- ***Website Address: www.communityharvestvt.org***
- ***Telephone Number for Services: (802) 229-4281***
- ***Physical Address: 146 Lord Road, Berlin, VT, 05602***
- ***Written Report/Job Title: Allison Levin, Executive Director***

Community Harvest of Central Vermont (CHCV) is a volunteer-driven program which brings community together through gleaning to recover surplus food produced on area farms to feed those with limited access to nutritious, fresh, local food, and in the process, helps the community gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

We partner with 40 farms and growers to reduce the amount of surplus food going to waste and address food insecurity in our community. Every year, we glean with hundreds of community volunteers, including families and school groups of 5 to 85. The nutritious food we glean is donated to 30 food shelves, after school and early childhood programs, senior and community meal sites, all feeding people with limited access to nutritious, fresh food.

In particular, CHCV partners with Capstone, City Hotel Cafe and Gallery (Meals on Wheels), Salvation Army, and other programs which serve Barre Town residents. We also partner with the Good Samaritan Haven. CHCV provides the structure needed so that surplus food grown in our community benefits food-insecure children, families, and seniors who need essential nutrition.

CHCV also expanded our work in 2020 to include pandemic-specific food security programs. We used our existing relationships and infrastructure to quickly coordinate additional food collection and donations with our system of weekly deliveries. This enabled us to donate an additional 68,468 pounds of produce, meat, dairy, and eggs in 2020 during a period of increased food insecurity in our community. We've continued this expanded work in 2021, while the public health and economic challenges persist.

Since 2014, we have recovered and donated more than 450,000 pounds, or more than a million servings of food. This has meant increased food security each year for 11,270 individuals in our community, all using food that would have otherwise gone to waste.

We look forward to continuing to serve even more Central Vermonters and those in Barre Town in the coming years as we work to meet the increasing needs in our community and continue to expand our services.

CHCV is a private, 501(c)(3) non-profit, volunteer driven community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors.

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|--|
| CENTRAL VT REGIONAL PLANNING COMMISSION |
|--|

Regional Commissioner
Byron Atwood

Transportation Advisory Committee
George Clain

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

FY21 Barre Town Activities

- ❖ Created Future Land Use GIS data for Town mapping needs.
- ❖ Provided updates on Green Mountain Transit’s facility relocation study.
- ❖ Provided energy efficiency information for tracking local energy goals.
- ❖ Conducted road counter and speed studies on five roads.
- ❖ Assisted with Local Emergency Management Plan update and supported Local Government Expense Reimbursement grant application.
- ❖ Discussed CVRPC project review services for energy generation project in response to citizen request.
- ❖ Provided documents and historical information to Planning Commission for solar siting process.
- ❖ Alerted Town to State environmental assessment scoping report for the Knapp Airport obstruction removal plan to foster local comments.
- ❖ Assisted with Wildersburg Common stormwater project development to meet permit requirements.

CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates*: Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields*: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning*: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning*: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development*: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development*: Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans*: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services*: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects*: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants*: Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated!

CVRPC is your resource -- please contact us at (802) 229-0389
or cvrpc@cvregion.com for assistance.

DOWNSTREET HOUSING & COMMUNITY DEVELOPMENT

- **Barre Town Voter Approved Donation for 2020-2021:** \$2,500
- **Total Budget for 2020-2021:** \$3,156,564
- **Website Address:** www.downstreet.org
- **Telephone Number for Services:** (802) 476-4493
- **Physical Address:** 22 Keith Avenue, Ste. #100, Barre, VT, 05641
- **Written Report/Job Title by:** Michelle Kersey, Donor Relations Manager

Downstreet is a private, nonprofit affordable housing services provider that strengthens the communities of Central Vermont by engaging with people, providing affordable homes and connecting people to the resources and services they need to thrive. We serve 2,400 Central Vermonters each year through affordable apartment and mobile home lot rentals, homeownership programs, and the award-winning Supports and Service at Home program. Throughout the pandemic, Downstreet services and staff have remained available to all persons in Central Vermont, including Barre Town, in need of support, connection to resources and housing assistance.

In great appreciation of your support of our mission and services with an appropriation of \$2,500 as decided at Town Meeting in June 2020, we are delighted to share with you a summary of some of the impact and outcomes that your contribution supported during 2020.

In Barre Town specifically, Downstreet...

- ❖ stewards 25 homes as part of our shared-equity homeownership model that ensures that each of these homes will be forever affordable in comparison to the surrounding real estate market;
- ❖ has served 16 resident households through our Home Ownership Center programs;
- ❖ has provided a low-interest loan for health, safety, and energy upgrades to a moderate-income homeowner in Barre Town;
- ❖ purchased a home from an estate which needed renovations to address code violations as well as health and safety issues. Construction is complete, and the home is now occupied by a qualified moderate-income household as part of Downstreet's shared-equity homeownership program;
- ❖ owns and manages the Bridge Street Mobile Home Park, and owns the building that will serve as an emergency shelter managed by Good Samaritan Haven;
- ❖ manages the Supports and Services at Home (SASH) program, helping 57 Barre Town seniors and people with disabilities remain healthy and safe in their homes;
- ❖ is headquartered in Barre and employs 30 full-time staff, many of whom live in the Barre area;

All of us at Downstreet are tremendously grateful for the support of Barre Town citizens. We look forward to continuing our work as we seek to strengthen the communities of Central Vermont.

FAMILY CENTER OF WASHINGTON COUNTY

- *Barre Town Voter Approved Donation for 2020-2021: \$1,500*
- *Total Budget for 2020-2021: \$2,709,366*
- *Website Address: www.barreseniors.com*
- *Telephone Number for Services: (802) 262-3292*
- *Physical Address: 383 Sherwood Drive, Montpelier, VT, 05602*
- *Written Report/Job Title by: Joann Jenkins, Administrative Manager*

Funds from Barre Town are combined with other town funds and used to support the prevention and community development services offered by the Family Center. We are asking for \$1,500 in 2022 to continue serving residents of Barre Town and others.

The Family Center provides services and resources to all children and families in our region. In FY'21 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Outreach, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care Supports, Reach Up Job Development, Family Works, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five on Facebook. We are grateful for the support shown by the voters of Barre Town.

Among the **268** individuals in Barre Town who benefited from the Family Center's programs and services from July 1, 2020 – June 30, 2021 were:

- 66 families who received Information & Referral, including consulting our Child Care Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other available community resources.
- 57 families who received Child Care Financial Assistance.
- 00 *443 average total Facebook views of children and caregivers, not trackable by town. Playgroups are open to all families with children birth to five. Continuing Playgroups on Facebook allowed children a sense of a normalcy of seeing familiar faces and experience music and participation in activities with someone outside their house during lockdown.
- 2 children who attended our 5 STARS Early Childhood Education program.
- 53 individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- 17 children and caregivers who received food and household items from our Food Pantry to help supplement their nutritional and basic needs and *8 children who received diapers and/or baby wipes from our Diaper Bank.
- 54 individuals who attended our Community Events.
- 5 individuals who received Reach Up Job Development skills and hands-on work experience.
- 6 children and adults who received assistance moving into and maintaining permanent housing as well as assistance with life skills development through our Family Supportive Housing Services for homeless or at-risk-families with minor children in Washington County.

GOOD BEGINNINGS OF CENTRAL VERMONT

- **Barre Town Voter Approved Donation for 2020-2021:** \$500
- **Total Budget for 2020-2021:** \$110,391
- **Website:** www.goodbeginningscentralvt.org
- **Telephone Number for Services:** (802)-595-7953 or (802) 276-0383
- **Physical Address:** 174 River St, Montpelier, VT, 05602
- **Written Report by:** Gretchen Elias, Executive Director

Founded in 1991 by three Northfield mothers, our mission is to bring community to families and their babies. Our Postpartum Angel volunteers visit families with new babies to offer respite, companionship, and hands-on help. Trained to notice signs and symptoms of perinatal mood disorders, they can connect families with local parenting resources, social services, and financial assistance. Our Nest drop-in space in Montpelier helps parents connect with peers, gather parenting tips and resources, and access community services in a safe, stigma-free setting. We also offer financial assistance with basic needs, prenatal parent education workshops and cuddling for vulnerable infants boarding at Central Vermont Medical Center due to neonatal abstinence syndrome. All services are free.

How We've Helped Families in Barre Town:

- A total of 15 families served (including 25 adults and 25 children) in FY20-21. Of those families, 5 received a combined 42 hours of respite, support, and community connections from GBCV Postpartum Angels.
- Four families participated in free community events organized by Good Beginnings, including our weekly virtual peer support group, Baby Circle Time.
- One family received a free infant carrier and an individualized babywearing consultation.
- Two families received mental health referrals from Good Beginnings.
- One family received pro bono technical assistance with their devices and home internet set-up through the Family Connectivity Project so that they could continue to access essential services during the pandemic.
- Two families received concrete assistance with gifts at the holiday season.

Here's how one Barre Town parent described her experience: *"My postpartum angel was someone I could count on and talk to about anything. She was so wonderful - she went above and beyond, and I'm so glad to have met her. I would recommend this service to anyone."*

Overall, we served 175 families throughout Central Vermont last year. Our Postpartum Angel volunteers provided in-person and virtual support to 42 families. Ten families were connected to mental health services. Nineteen families received free infant carriers, and 10 received nearly \$2,605 in emergency funding to help with basic needs.

We are grateful for the Town of Barre's support for these free services that benefit families and the communities they live in.

GREEN MOUNTAIN TRANSIT AGENCY

- **Barre Town Voter Approved Donation for 2020-2021:** \$4,875
- **Total Budget for 2020-2021:** \$20,513,342
- **Website Address:** <http://ridegmt.com/>
- **Telephone Number for Services:** (802) 864-2282
- **Physical Address:** 101 Queen City Park Road, Burlington, VT, 05401
- **Written Report/ Job Title by:** Jamie Smith, Director of Planning & Marketing

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY21 Barre residents including East Barre, Websterville, Graniteville, South Barre, and Barre City were provided special transportation services, totaling 13,459 rides. Special services offered direct access to:

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY21, total GMT ridership was 129,103. Of that total, 1,893 trips were made to Hannaford Market in South Barre for Barre Town residents. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volun-

teer Drivers are essential in providing cost effective and community driven services and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank you to Barre Town taxpayers and officials for your continued financial support of GMT’s public transportation service and for your commitment to efficient transportation solutions.

GREEN UP VERMONT

- **Barre Town Voter Approved Donation for 2020-2021: \$300**
- **Total Budget for 2020-2021: \$147,000**
- **Website Address: www.GreenUpVermont.org**
- **Telephone Number for Services: (802) 229-4586**
- **Physical Address: 14-16 Baldwin Street, Montpelier, VT, 05601**
- **Written Report/Job Title by: Kate Alberghini, Executive Director**

Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic below shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont’s favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town’s support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and town’s.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.



PEOPLE'S HEALTH AND WELLNESS CLINIC

- **Barre Town Voter Approved Donation for 2020-2021:** \$2,000
- **Total Budget for 2020-2021:** \$365,370
- **Website Address:** www.phwcvl.org
- **Telephone Number for Services:** (802) 479-1229
- **Physical Address:** 553 North Main Street, Barre, VT, 05641
- **Written Report/Job Title by:** Rebecca Goldfinger-Fein, Executive Director

People's Health & Wellness Clinic (PHWC) has been providing primary health care and wellness education to uninsured and underinsured Central Vermont residents since 1994. Our services include primary medical care (immunizations), mental health care, bodywork, and other complementary health services. In addition, we provide oral health care, You First (formerly Ladies First) enrollment and services, tobacco cessation screening and treatment, and Vermont Health Connect/Medicaid enrollment assistance. Our services are available to Barre Town residents who do not have health insurance or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance. Although all patients must have a household income of less than 400% of the Federal Poverty Level (FPL), 75% of our patients have income of 185% of the FPL or less.

Funds from Barre Town help support the clinic's operations described above. Contributions to this general fund cover the cost of essential equipment, supplies, pharmaceuticals, and staffing that allow the clinic to continue serving the healthcare needs of Barre Town residents and the wider Central Vermont community.

From July 1, 2020, through June 30, 2021 Barre Town residents:

- **27** sought service through PHWC. 2 of whom were new to the clinic
- **25** received medical visits
- **7** received dental visits
- **1** received mental health visit
- **22** sought case management services
- **6** sought nicotine replacement therapy (NRT)
- **6** were helped to register for COVID vaccines
- **4** sought assistance in enrolling in healthcare insurance

The patients, volunteers, and staff of People's Health & Wellness Clinic are grateful to the voters of Barre Town for their many years of support and are very pleased to be able to provide free and accessible healthcare to the Central Vermont Community.

PREVENT CHILD ABUSE VERMONT

- **Barre Town Voter Approved Donation for 2020-2021:** \$1,200
- **Total Budget for 2020-2021:** \$1,129,247
- **Website Address:** www.pcavt.org
- **Telephone Number for Services:** (800) 244-5373
- **Physical Address:** 203 Country Club Road, Ste. #102, Montpelier, VT, 05602
- **Written Report/Job Title by:** Jacob Bridgeman, Business Manager

Prevent Child Abuse Vermont (PCAVT) was founded in 1977 and is today a state-wide Vermont not for profit organization working to improve the welfare of children and families. All PCAVT Family Support and Shaken Baby Syndrome Prevention programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Between July 1, 2020 and June 30, 2021, 8 Barre Town residents participated in a Circle of Parents Support Groups or a Nurturing Parenting Program. These two-Family Services programs support parents and children learning about family communication, empathy and developmental expectations, etc. Also in this time period, approximately 140 newborn and adoptive parents in Barre Town received a copy of our parenting resource guide the Vermont Parents Home Companion and Resource Directory, and approximately 19 Barre Town residents received training and knowledge on Shaken Baby Syndrome (SBS) prevention. The SBS program is a nurse-implemented, school, community and hospital-based, parent education program aimed at preventing SBS of all infants. Studies indicate a 50% reduction in SBS in communities using this program.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention.

Several PCAVT programs help youth identify choices that put them at risk for being hurt and for hurting others, as well as developing protective skills and strengthening resilience.

We greatly appreciate the \$1,200 in support we received from the residents of the Town of Barre this past year. It is through the combined financial resources of Barre Town and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

For more information about our programs and events please visit www.PCAVT.ORG, or in Vermont call 1-800-CHILDREN (800-244-5373).

RETIRED SENIORS VOLUNTEER PROGRAM

- **Barre Town Voter Approved Donation for the 2020-2021:** \$ 1,000.00
- **Total Budget for 2020-2021:** \$219,867.00
- **Website Address:** www.cvcoa.org/rsvp
- **Telephone Number for Services:** (802) 479-1953
- **Physical Address:** 59 North Main Street, #200, Barre, VT, 05641
- **Written Report/Job Title by:** Daniel Noyes, Program Director

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve older Vermonters in Barry Town and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Older Vermonters with measurable outcomes in companionship, peer-led exercise program and home delivered meals. In Barre Town we served 10 volunteers who provided 676 hours of service in FY21. There are 474 RSVP volunteers in our combined service that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively served 36,890 hours.

The funding requested from Barre Town is used to help offset the cost of supporting those volunteers. These costs are for: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve in their community by leading evidence-based Arthritis Foundation Exercise Program and Tai Chi programs. These program are designed to prevent and slow the onset of osteoporosis, improve balance, and provide companionship. RSVP volunteers serve at meal sites, provide companionship, and deliver Meals on Wheels; all with the goal of improving the healthy futures of older Vermonters.

Even during COVID, RSVP volunteers continued to provide services to their community by leading exercise classes over zoom, delivering Meals on Wheels, all the while maintaining social distancing. They provided companionship over the phone and through a remote art program that provided art supplies to older Vermonters who were quarantining. There is no doubt that the pandemic has reduced access to traditional volunteer opportunities, however, there are still needs in our communities.

RSVP is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and St. Johnsbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.

For more information, or to volunteer in Barre Town, please contact us at (802) 479-1953 or call Program Director Dan Noyes at (802) 888-2190 -DNoyes@cvcoa.org.

MOSAIC VERMONT, INC.

(Formerly Sexual Assault Crisis Team of Washington County)

- ***Barre Town Voter Approved Donation for 2020-2021: \$350***
- ***Total Budget for 2020-2021: \$445,930***
- ***Website Address: www-vt.org***
- ***Telephone Number for Services: (802) 476-1388 or (802) 479-5577***
- ***Physical Address: 4 Cottage Street, Ste. #1, Barre, VT, 05641***
- ***Written Report/Job Title by: Tiffany Cubbon, Program Assistant Advocate***

Mosaic Vermont's Direct Community Response

- ❖ More than 5,453 direct responses to harm were provided. 20% provided in person.
- ❖ 345 individuals were served due to incidents of sexual violence. 73 were children.
- ❖ 34 people received support from an advocate at a forensic medical exam.
- ❖ 45 children and youth received support during forensic interviews.
- ❖ Advocates fielded 572 queries regarding housing and shelter.
- ❖ Mosaic's shelter supported 15 people, including 8 children, for 1124 bed nights.

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; emergency shelter; assistance applying for victim's compensation; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

Mosaic performs a variety of community-wide outreach and prevention efforts to connect and share resources, increase accessibility to programming for all people, and to help end violence. Our prevention programming this past year engaged around 200 youth across 5 public schools.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. 14 people volunteered that they were residents of the Town of Barre when receiving services during this period. We are deeply grateful to the cities and towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives. Mosaic also gives thanks for all the members of our Washington County community who rolled up their sleeves and dug in to help in thousands of creative ways during this challenging year. Your love and your labor are the work of violence prevention.

In hope and healing,

Anne Ward, MEd

Mosaic Vermont, Executive Director

THE GOOD SAMARITAN HAVEN

- **Barre Town Voter Approved Donation for 2020-2021:** \$3,500.00
- **Total Budget for 2020-2021:** \$1,329,925
- **Website Address:** info@goodsamaritanhaven.org
- **Telephone Number for Services:** (802) 479-2294
- **Physical Address:** 105 North Seminary Street, Barre, VT, 05641
- **Written Report/Job Title by:** Rick DeAngelis, Executive Director

Good Samaritan Haven's main goal is always to keep individuals who are experiencing homelessness safe by providing them with shelter, basic needs, and access to services. With the help of the state program providing vouchers for motel use during the pandemic, we were able to take care of a record number of unhoused people this year, up to 350 per night. Washington County has the second largest homeless population in the state. The appropriation from the Town of Barre, covering July 1, 2020 through June 30, 2021 was incredibly valuable under such trying conditions.

One of the innovative ways we worked to keep everyone safe was by launching a Mobile COVID Testing and Vaccination Clinic late in December, 2020. We continued to bring COVID testing and vaccination to underserved populations, especially the homeless, through the end of the fiscal year.

During this time period, we provided services at our main shelter in Barre, which was retrofitted in July 2020 to conform to covid safety standards. We also provided services to guests in an overnight shelter in Montpelier; to unsheltered individuals on the streets and in encampments; as well as homeless individuals sheltered in seven area motels thanks to the state of Vermont's voucher program.

For all our guests, we provided staff and support service all year, including basic needs such as food, clothing, toiletries, and laundry free of charge, as well as outreach and case management services to help clients to access healthcare, mental health treatment, financial assistance, and ultimately stable housing. Here is a snapshot of the individuals we served in FY 2020-21:

- 133 are long-term homeless
- 10 households have been evicted 3 or more times
- 96 households claim a significant disability
- 73 households have children
- 40 youth households, including 29 youth without children, and 15 with children
- 20 individuals are 62+ years old

In the motels, Good Samaritan staff:

- Coordinated and delivered 3 meals per day
- Conducted daily health and wellness checks
- Provided case management to obtain housing and other benefits
- Coordinated rides, and access to medical care
- Helped to maintain safety and provide human kindness.

The Good Samaritan staff also worked hard in this time period to acquire additional properties to increase the quantity of guests we can serve, and the quality of those services. At the end of this reporting period, a facility in Barre town was being considered.

VT CENTER FOR INDEPENDENT LIVING

- *Barre Town Voter Approved Donation for 2020-2021: \$2,000*
- *Total Budget for 2020-2021: \$3,141,083*
- *Website Address: www.vcil.org*
- *Telephone Number for Services: 1 (800) 639-1522*
- *Physical Address: 11 East State Street., Montpelier, VT, 05602*
- *Written Report/Job Title by: Linda Meleady, Development Coordinator*

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20-'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **186** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **141** households with information on technical assistance and/or alternative funding for modifications; **65** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **74** individuals with information on assistive technology; **42** of these individuals received funding to obtain adaptive equipment. **497** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **24** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served **418** people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the COVID-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During this fiscal year, **15** residents of **Barre Town** received services from the following programs:

- VT Telecommunications Equipment Distribution Program (VTEDP)
(over \$500 spent on adaptive telephone equipment)
- Meals on Wheels (MOW)
(over \$980 spent on meals for residents)
- Sue Williams Freedom Fund
(\$620 spent on assistive technology)
- Information Referral and Assistance (I,R&A)
- Peer Advocate Counseling Program (PAC)

WASHINGTON COUNTY DIVERSION PROGRAM

- **Barre Town Voter Approved Donation for 2020-2021:** \$2,500
- **Total Budget for 2020-2021:** \$342,042.65
- **Website Address:** <https://wcdp-vt.org>.
- **Telephone Number for Services:** (802) 479-1900
- **Physical Address:** 322 N. Main Street, Ste. #5, Barre, VT, 05641
- **Written Report/Job Title by:** Catherine Kalkstein, Executive Director

The Washington County Diversion Program (WCDP) provides a range of restorative justice programs that address unlawful behavior, support victims of crime and promote a healthy community. We strive to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six programs and worked on 629 cases across those programs during FY21. Thirty-four of those referred cases involved incidents in Barre Town. This number does not include anyone who may have been helped through our DLS program as that data does not track town of residence.

Court Diversion - for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships are harmed during an offense, Diversion engages all stakeholders to collectively address their needs. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the delinquency/criminal charge.

Youth Substance Abuse Safety Program (YSASP) - for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps youth understand the impact on themselves and others of using substances and to lower their risk of future use. Those identified as using at high-risk levels are connected to professional substance use clinicians.

Balanced and Restorative Justice Program (BARJ) - for youth charged with a delinquency, adjudicated delinquent or at-risk for involvement in the justice system. BARJ services vary depending on each individual, but consist of restorative interventions that reduce and eliminate further involvement in the system.

Tamarack - for adults charged with a crime who have substance use or mental health treatment needs. Participants are connected to substance use, mental health and other supportive community-based services. They must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the criminal charge.

Pretrial Monitoring - for adults with substance use or mental health treatment needs who are engaged in the court process and awaiting case resolution. Monitoring may be ordered by the court or individuals may choose to engage. Participants are connected to substance use, mental health and other supportive community-based services and are supported to meet conditions of release and attend scheduled court appearances.

Driving with License Suspended - works to restore people's privilege to drive by helping them determine requirements for driver re-licensing and by providing alternative affordable means to satisfy those requirements whenever possible.

WASHINGTON COUNTY MENTAL HEALTH SERVICES

- **Barre Town Voter Approved Donation for 2020-2021:** \$5,000
- **Total Budget for 2020-2021:** \$58,537,167
- **Website Address:** www.wcmhs.org
- **Telephone Number for Services:** (802) 229-1399
- **Physical Address:** 885 South Barre Road, Barre, VT, 05670
- **Written Report/Job Title by:** John Caceres, Communications & Development Director

WCMHS is designated by the Vermont Department of Mental Health and the Department of Aging and Independent Living to provide services to adults with serious and persistent mental illness, persons with developmental disabilities, and children with serious emotional disturbances and their families. The agency is comprised of five primary divisions, with two additional agency-wide programs and a centralized administrative division. The Community Developmental Services (CDS) division serves people of all ages who have a developmental or intellectual disability. The Community Support Program (CSP) serves individuals above the age of 18 with a history of serious and persistent mental health challenges and co-occurring substance use disorders. Children, Youth and Family Services (CYFS) helps children and youth up to the age of 22 who are experiencing a serious emotional disturbance or autism spectrum disorder. Center for Counseling and Psychological Services (CCPS) provides outpatient counseling and psychotherapy services for children and adults. Intensive Care Services (ICS) provides 24/7 emergency services and brief, urgent care through

short-term, intensive case management for adults and youth. Agency-wide Nursing and Psychiatry programs support clients in every division, and our administrative services include Maintenance, Information Technology, Communications and Development, and other business-related components.

For more than 50 years, WCMHS has served our community through education, support, and treatment of individuals living with mental health challenges, intellectual and developmental disabilities, or substance use issues. Whether we are working with a child in a school system, providing therapy to an individual in an office setting, meeting someone in their home for an appointment or support, or assisting with a crisis response in our local hospital, we work towards successful outcomes and wellness for each individual and family served.

Town of Barre has approved funding in the amount of \$5,000 being disbursed in four \$1,250 payments. The first payment was received in September 2020 with three additional payments to be made in November 2020, February 2021, and May 2021.

In the fiscal year ending June 30, 2020, WCMHS provided services to more than 6,700 Washington Countians of which 168 are Town of Barre Residents receiving 13,116 diversified services as noted above. Since July 1, 2020, WCMHS has provided services to 109 Residents of the Town of Barre receiving 4,618 WCMHS services.

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| <p style="text-align: center;">WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS AND GIRLS CLUB</p> |
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- **Barre Town Voter Approved Donation for 2020-2021:** \$500
- **Total Budget for 2020-2021:** \$2,673,027
- **Website Address:** www.wcysb.org
- **Telephone Number for Services:** (802) 229-9151
- **Physical Address:** 652 Granger Road, Berlin, VT, 05641
- **Written Report/Job Title by:** Nicole Bachand, Associate Director

During the past year (July 1, 2020 through June 30, 2021) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to 21 young people and families in Barre Town (numbers reflect an unduplicated count) 14% of those served received multiple program services:

- 10 Youths and their Families were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- 5 Youths received Substance Abuse Treatment through the Healthy Youth Program, that provides substance abuse education, intervention, assessments, treatment and positive life skills coaching and support for families.
- 3 Youths received support through the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living, teaches life skills and budgeting; assists with employment and education goals; and provides direct rent/housing assistance.

- 6 Youths were served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- 1 Youth participated in the Basement Teen Center in Montpelier that provides supervised drop-in time, leadership opportunities, prevention programming, activities & events for youth ages 12-18.

The 48th Annual Free Community Thanksgiving Dinner which has been organized by the Bureau for more than four decades, was facilitated by National Life with our guidance as a delivery/pick-up service due to the COVID-19 pandemic.

Last year's funding request represents a cost of approximately \$23.80 per person served. This is only a small fraction of the cost of the services provided. Most services provided involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals to our services come from parents, school staff, other organizations, the VT Department for Children and Families, the VT Department of Corrections, churches, police, and young people themselves. Many are received through our 24 hour on-call crisis service. The Bureau is a private, non-profit agency. Programs are funded by foundations, state and federal government, donations, towns, Medicaid, private insurance, and fundraising activities. For more information about the Bureau, please contact us at (802) 229-9151 or kpinkham@wcysb.org. Thank you for your continued support!

REPORT OF SUPERINTENDENT

BARRE UNIFIED UNION SCHOOL DISTRICT

On behalf of all our faculty and staff, I would like to welcome you to the Barre Schools! As I write to you with my first report as your Superintendent, we have just begun the second half of a school year that has been unlike any we have ever experienced. The global pandemic has upended and disrupted our learning, our work, and our home lives in ways that no one could imagine two years ago! Yet, despite all of this, I can assure you that our schools are stepping up in a heroic way every day to provide the rock-solid education the children of Barre have expected for generations.

You are about to read an Annual Report that will outline the celebrations and challenges our schools are experiencing now and will face in the years ahead. And there is so much to celebrate! I mentioned above that everyone in our community - our kids, our staff, our families - have been heroes during this pandemic, and I have been inspired every single day by the heroism I see! The heroes who have impacted my life and inspired me the most have given everything of themselves to help others, and this heroism clearly defines who we are in the BUUSD. From the school nurse spending her evenings and weekends reaching out to families to make sure they are okay, to the neighbor who helps with childcare so a parent can go to work, these are just two examples of the hundreds of selfless and heroic acts we witness daily.

But to be fully transparent, none of this has been easy, and the challenges we are facing are real. Unprecedented staffing shortages that are impacting schools nationwide are very much in play in Barre, and we will need to do everything possible to retain, support, and recruit the best available teachers to work with our kids. Having the skilled educators in place to support our students with the social-emotional struggles and very real learning loss that they have experienced these last two years is our top priority. Meeting these challenges will require the Barre community to rally for our schools in ways many of us have never been called on to do before. We will need people to openly get behind our principals and teachers, offer help where needed, volunteer in our schools if you can, and yes, fully support and rally for our school budget. Never has such community-wide heroism been needed more than now.

What you will see in the annual report being mailed to every household is that our schools are a resource and asset that are worthy of our tax dollars. Our schools are places of learning that we can be truly proud of! The tables and charts in the report will tell a story of a fiscally responsible budget that will meet the needs of our students and support us as we come out of this pandemic. You will see that we will be looking at lower educational taxes this year as a result of our efforts. For all current FY23 Budget information please visit buusd.org/budget.

I want you to know that I genuinely thank you for your support of our schools and our students! I am honored to be your superintendent, and I thank you for taking the time to consider that getting fully behind our schools is an investment in the future of Barre.

Respectfully and with gratitude,
Chris Hennessey Superintendent of Schools



SCHOOL ELECTIONS

1. Barre Unified Union School District Warning for Annual Meeting – March 2, 2021
 2. Barre Unified Union School District Certificate of Election by Australian Ballot – March 2, 2021
 3. Barre Unified Union School District Warning for School Budget – May 11, 2021
 4. Barre Unified Union School District Certificate of Election by Australian Ballot – May 11, 2021
 5. Barre Unified Union School District Warning for School Budget – June 9, 2021
 6. Barre Unified Union School District Certificate of Election by Australian Ballot – June 9, 2021
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WARNING FOR
BARRE UNIFIED UNION SCHOOL DISTRICT
ANNUAL MEETING
March 2, 2021

The legal voters of Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby warned to meet at their respective polling places. Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, March 2, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1. To elect a moderator for a one-year term

ARTICLE 2. To elect a clerk for a one-year term

ARTICLE 3. To elect a treasurer for a one-year term

ARTICLE 4. To elect four members to the Barre Unified Union School Board for the ensuing term commencing March 3, 2021 as follows: *Two Barre Town District Directors for a term of three (3) years, One Barre City District Director for a term of three (3) years, One Barre City District Director for a term of two (2) years.*

ARTICLE 5. Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows: *Moderator: \$100/year, Clerk: \$100/year, Treasurer: \$750/year, Board Members: \$2,500/year each, Board Chair: \$4,000/year.*

ARTICLE 6. Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one-year from the date provided?

ARTICLE 7. Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,492,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,881 per equalized pupil. This projected spending per equalized pupil is 5.59% higher than spending for the current year.

ARTICLE 8. Shall the voters of the school district approve the school board to expend \$3,331,442, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Monday, March 1, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualifications, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 14, 2021.

| | |
|--|---|
| ATTEST: Donna Kelty, Clerk and Barre Unified Union School District Board of School Directors | Paul Malone Sonya Spaulding Victoria Pompei Gina Akley Timothy Boltin Giulliano Cecchinelli Alice Farrell J. Guy Isabelle Emel Cambel |
|--|---|

(2)

BARRE UNIFIED UNION SCHOOL DISTRICT
CERTIFICATE OF ELECTION BY
AUSTRALIAN BALLOT
March 2, 2021

ARTICLE 1. To elect a Moderator for a one-year term.

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Thomas F Koch | 1179 | 1493 | 2672 |
| Write-In | 6 | 2 | 8 |
| Undervotes | 314 | 124 | 438 |
| Overvotes | 0 | 1 | 1 |
| Total | 1499 | 1620 | 3119 |

ARTICLE 2. To elect a Clerk for a one-year term.

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Donna J Kelyt | 1192 | 1533 | 2725 |
| Write-In | 4 | 1 | 5 |
| Undervotes | 302 | 85 | 387 |
| Overvotes | 1 | 1 | 2 |
| Total | 1499 | 1620 | 3119 |

ARTICLE 3. To elect a Treasurer for a one-year term.

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Carol Dawes | 1252 | 1489 | 2741 |
| Write-In | 1 | 8 | 9 |
| Undervotes | 246 | 123 | 369 |
| Overvotes | 0 | 0 | 0 |
| Total | 1499 | 1620 | 3119 |

ARTICLE 4. To elect members to the Barre Unified Union School District Board for the ensuring term commencing March 3, 2021 as follows: *Two Barre Town District Directors for a term of 3-years, One Barre City District Director for a term of 3-years, One Barre City District Director for a term of 2-years.*

*** Denotes Winners*

| Voted Item | Barre City | Barre Town | Total |
|-------------------------------|-------------------|-------------------|--------------|
| Abigayle Smith – 3 yr. | 738 | | 738** |
| William Toborg – 3 yr. | 470 | | 470 |
| Sarah Rollins Pregent - 2 yr. | 1111 | | 1111** |
| Renee Badeau – 3 yr. | | 772 | 772** |
| Jody Emerson – 3 yr. | | 579 | 579 |
| Christine Parker – 3 yr. | | 602 | 602** |
| Brent Young – 3 yr. | | 551 | 551 |
| Write-In | 8 | 14 | 22 |
| Undervotes | 660 | 632 | 1292 |
| Overvotes | 11 | 90 | 101 |
| Total | 2998 | 3240 | 6238 |

ARTICLE 5. Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows: *Moderator \$100/year, Clerk \$100/year, Treasurer \$750/year, Board Members \$2500/year each, Board Chair \$4000/year.*

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Yes | 977 | 1205 | 2182 |
| No | 478 | 369 | 847 |
| Undervotes | 44 | 22 | 66 |
| Overvotes | 0 | 24 | 24 |
| Total | 1499 | 1620 | 3119 |

ARTICLE 6. Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Yes | 1024 | 1174 | 2198 |
| No | 415 | 390 | 805 |
| Undervotes | 60 | 31 | 91 |
| Overvotes | 0 | 25 | 25 |
| Total | 1499 | 1620 | 3119 |

ARTICLE 7. Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,492,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? Is it estimated that this proposed budget, if approved, will result in education spending of \$15,881 per equalized pupil. This projected spending per equalized pupil is 5.59% higher than spending for the current year.

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Yes | 739 | 732 | 1471 |
| No | 729 | 852 | 1581 |
| Undervotes | 30 | 10 | 40 |
| Overvotes | 1 | 26 | 27 |
| Total | 1499 | 1620 | 3119 |

ARTICLE 8. Shall the voters of the school district approve the school board to expend \$3,331,442, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Yes | 951 | 992 | 1943 |
| No | 515 | 593 | 1108 |
| Undervotes | 33 | 11 | 44 |
| Overvotes | 0 | 24 | 24 |
| Total | 1499 | 1620 | 3119 |

Dated March 5, 2021 at Websterville, Vermont.

Attest: Donna J. Kely

Barre Town Clerk-Treasurer

Clerk of the Barre Unified Union School District.

(3)

WARNING FOR
BARRE UNIFIED UNION SCHOOL DISTRICT
SCHOOL BUDGET

May 11, 2021

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, May 11, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1 (School Budget)

Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,372,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,554 per equalized pupil. This projected spending per equalized pupil is 3.41% higher than spending for the current year.

The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Monday, May 10th, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on March 25, 2021.

| | |
|-------------------------------------|-----------------------|
| ATTEST: Donna Kelty, Clerk and | Sonya Spaulding |
| Barre Unified Union School District | Alice Farrell |
| Board of School Directors | J. Guy Isabelle |
| | Gina Akley |
| | Tim Boltin |
| | Sarah Rollins Pregent |
| | Abigayle Smith |
| | Renee Badeau |
| | Christine Parker |

(4)

BARRE UNIFIED UNION SCHOOL DISTRICT
CERTIFICATE OF ELECTION BY
AUSTRALIAN BALLOT
May 11, 2021

ARTICLE 1. Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,372,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,554 per equalized pupil is 3.41% higher than spending for the current year.

| Voted Item | Barre City | Barre Town | Total |
|-------------------|-------------------|-------------------|--------------|
| Yes | 566 | 263 | 829 |
| No | 504 | 399 | 903 |
| Undervotes | 1 | 14 | 15 |
| Overvotes | 0 | 16 | 16 |
| Total | 1071 | 692 | 1763 |

ATTEST: Donna J. Kelty, Barre Town Clerk-Treasurer
Clerk of the Barre Unified Union School District

(5)

WARNING FOR
BARRE UNIFIED UNION SCHOOL DISTRICT
SCHOOL BUDGET
June 9, 2021

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Wednesday, June 9, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1 (School Budget)

Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,3344 per equalized pupil. This projected spending per equalized pupil is 1.95% higher than spending for the current year.

The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Tuesday, June 8th, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on May 20, 2021.

| | |
|-------------------------------------|-----------------------|
| ATTEST: Donna Kelty, Clerk and | Sonya Spaulding |
| Barre Unified Union School District | Alice Farrell |
| Board of School Directors | J. Guy Isabelle |
| | Gina Akley |
| | Tim Boltin |
| | Sarah Rollins Pregent |
| | Abigayle Smith |
| | Renee Badeau |
| | Christine Parker |

(6)

BARRE UNIFIED UNION SCHOOL DISTRICT
 CERTIFICATE OF ELECTION BY
 AUSTRALIAN BALLOT
 June 9, 2021

ARTICLE 1. Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil is 1.95% higher than spending for the current year.

| Voted Item | Barre City | Barre Town | Total |
|--------------|-------------|-------------|-------------|
| Yes | 611 | 923 | 1534 |
| No | 433 | 760 | 1193 |
| Undervotes | 0 | 0 | 0 |
| Overvotes | 0 | 0 | 0 |
| Total | 1044 | 1683 | 2727 |

ATTEST: Donna J. Kelty, Barre Town Clerk-Treasurer
 Clerk of the Barre Unified Union School District

**WAGES & SALARIES PAID
TO SCHOOL EMPLOYEES**

FY 2021

(includes only those earning more than \$500)

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL

| LAST NAME | FIRST NAME | SALARY |
|------------------|-------------------|---------------|
| ADAMS | JOANNE | \$69,969.00 |
| AJA | SHERRY | \$64,039.00 |
| ALDRICH | LAURIE | \$24,861.94 |
| ALGER | TINA | \$19,779.53 |
| ALLEN | GLENDA | \$69,969.00 |
| ANDERSON | HAYDEN | \$40,652.19 |
| APFEL | BRIDGETT | \$44,073.12 |
| ARDUENGO | CARA | \$61,174.00 |
| ASHFORD | CATHERINE | \$14,917.01 |
| ATHER | JARED | \$21,436.92 |
| ATHER | ELIZABETH | \$60,581.00 |
| BACHER | JULIE | \$30,923.28 |
| BAKER | ALEC | \$36,691.20 |
| BALL | LAUREN | \$67,992.00 |
| BATTISTONI | HEATHER | \$69,969.00 |
| BEAUCAGE | DEBORAH | \$21,792.31 |
| BEAUDOIN | PATRICIA | \$23,454.81 |
| BEEBE | SARAH | \$22,188.75 |
| BELISLE | KRIS | \$36,718.97 |
| BELISLE | SANDRA | \$46,363.20 |
| BELISLE | PAUL | \$49,899.83 |
| BENSON | KIM | \$42,065.82 |
| BISSON | DIANE | \$24,575.78 |
| BOHACOVA | KAMILA | \$51,884.00 |
| BOWERS | MARY | \$69,969.00 |
| BRISTER | JUDE | \$29,354.40 |
| BULLIS | LORAIN | \$28,322.36 |
| BURNS | JULIE | \$64,039.00 |
| BURROUGHS | AINSLEY | \$53,564.00 |
| BUSHEY | COOPER | \$41,211.00 |
| CAFFRY | AMY | \$67,992.00 |
| CANO SCRIBNER | MALLORY | \$39,903.25 |
| CARPENTER | JAMES | \$66,016.00 |
| CARRIER | JACK | \$69,969.00 |
| CASAVANT | JESSIE | \$50,798.00 |
| CHAMBERLAIN | SOPHIA | \$45,460.00 |
| CHENEY | AMBER | \$20,543.60 |

| | | |
|--------------|--------------|-------------|
| CLEVELAND | KELLY | \$20,990.12 |
| CODLING | JOANNE | \$22,153.11 |
| COOLEY | TAMARA | \$67,992.00 |
| COPPING | LINDA | \$16,574.20 |
| CORNETT | JUSTIN | \$4,141.51 |
| CORRETTE | BILLIE | \$18,600.55 |
| COURNOYER | NATESSA | \$56,628.00 |
| COXON HAIGH | MICHELE | \$640.13 |
| CUMMINGS | BRANDI | \$19,234.28 |
| CURAVOO | LAURALEA | \$69,969.00 |
| CUSTER | STEPHANIE | \$54,870.00 |
| DALTON | BARBARA | \$27,415.90 |
| DAVIS | JACQUELINE | \$44,770.00 |
| DEAN | DENISE | \$3,703.21 |
| DECIUS | DESTANIE | \$11,313.00 |
| DEFORGE | JUSTIN | \$40,089.60 |
| DENTON | AMANDA | \$39,530.00 |
| ELDRED | VERONICA | \$69,969.00 |
| ESTIVILL | GARY | \$23,686.99 |
| FAGAN | MARGARET | \$47,141.00 |
| FELD | BENJAMIN | \$69,969.00 |
| FERCH | DAVID | \$67,992.00 |
| FORLOW | RHONDA | \$69,969.00 |
| FOSTER | JESSICA ROSE | \$20,125.26 |
| GERRISH | KATHRYN | \$19,654.52 |
| GHIRINGHELLI | CHRISTINE | \$38,389.60 |
| GOODRICH | SARAH | \$52,443.60 |
| GREEN | MIRANDA | \$17,205.87 |
| GREENBERG | LEAH | \$45,460.00 |
| GROCHOWIK | ALICIA | \$66,016.00 |
| GROGAN | ALISON | \$67,992.00 |
| HALLOCK | JASON | \$36,907.20 |
| HARDING | ALICE | \$50,058.54 |
| HARRIS | CLANCY | \$45,460.00 |
| HATHAWAY | DEBRA | \$52,660.78 |
| HERRING | LAURA | \$2,059.20 |
| HIEBERT | DARBY | \$64,039.00 |
| HILL | SARAH | \$18,836.61 |
| HUTH TEECE | SHAUNA | \$4,023.00 |
| HUTH TEECE | SHAUNA | \$14,123.75 |
| JAMELE | JESSIKA | \$24,739.97 |
| JARVIS | KATIE | \$63,941.00 |
| KELLY | NEIL | \$50,204.00 |
| KIDDER | DANIELLE | \$13,016.48 |

| | | |
|-----------------|----------|--------------|
| KINGZETT | STEFANIE | \$67,992.00 |
| KIRKLAND | KAYLA | \$8,261.83 |
| KLINE | JAMES | \$24,389.17 |
| KNUDSEN | SAMANTHA | \$51,884.00 |
| KRESCO | COLLEEN | \$20,468.89 |
| LADD | NICOLE | \$46,251.00 |
| LAGERSTEDT | KATE | \$8,010.85 |
| LAGERSTEDT | LAURA | \$20,143.41 |
| LAMELL | ALISSA | \$15,568.00 |
| LAPERLE | KELSEY | \$53,564.00 |
| LAWRENCE | SAMANTHA | \$51,197.80 |
| LEEDS | ANNE | \$64,039.00 |
| LEONARD | MATTHEW | \$62,853.00 |
| LINDHIEM | MELISSA | \$67,992.00 |
| LINDLEY | SHELBY | \$64,039.00 |
| LOW | LOUISE | \$56,628.00 |
| LUNT | TINA | \$37,613.18 |
| MANNING | ALEXIS | \$13,487.85 |
| MARTELL | CARRIE | \$19,066.66 |
| MATTHEWS | KATHLEEN | \$66,016.00 |
| MCINTOSH | BONNIE | \$65,844.90 |
| MCINTOSH | BONNIE | \$65,844.90 |
| MCLAUGHLIN | MARY | \$66,016.00 |
| MCMAHON | MARTIN | \$29,050.72 |
| MCMORROW | VERONICA | \$39,530.00 |
| MCNALLY | HALEY | \$6,907.14 |
| MEEHAN | WILLIAM | \$66,016.00 |
| MEHURON | MARGARET | \$64,039.00 |
| MERRILL | EMILY | \$46,548.00 |
| MESSERLI FULLER | WENDI | \$62,557.00 |
| MILLS | THEODORE | \$57,221.00 |
| MONTGOMERY | NAOMI | \$46,251.00 |
| MOORE | ANDREA | \$44,851.11 |
| MORAN | KAREN | \$24,262.00 |
| MORRIS | LORRAINE | \$69,969.00 |
| MURRAY | TERRIE | \$38,872.75 |
| NEWTON | MARY | \$66,016.00 |
| NYE | JENNIFER | \$103,567.11 |
| PAYETTE | ALLISON | \$35,667.32 |
| PEARCE | BETSY | \$39,396.50 |
| PEARSON | ERICA | \$94,120.00 |
| PERKINS | SAMANTHA | \$21,033.14 |
| PHILLIPS | CHANDLER | \$17,442.05 |
| POITRAS | THELMA | \$47,601.15 |

| | | |
|-----------------|----------|-------------|
| POPE | MICHAEL | \$55,540.00 |
| PRATT | SUSAN | \$69,969.00 |
| RAYNSFORD | ROBERT | \$67,992.00 |
| RICHARD | ANGELA | \$2,704.65 |
| ROBAR | DEBRA | \$31,212.07 |
| ROBERTSON | AMY | \$61,964.00 |
| ROBINSON | LORI | \$27,694.72 |
| ROUSSEAU | MERRIN | \$63,941.00 |
| ROY | JESSICA | \$67,992.00 |
| SANBORN | TIMOTHY | \$67,992.00 |
| SAVOY | JOSHUA | \$8,918.25 |
| SAXTON | ERIKA | \$14,785.75 |
| SCHMALZ | MELINDA | \$66,016.00 |
| SEAVER | ALYSSA | \$6,257.15 |
| SELL | WENDY | \$21,994.60 |
| SHIPMAN | BARBARA | \$27,969.73 |
| SHUTE | THOMAS | \$36,608.32 |
| SINGER | PATRICIA | \$39,296.32 |
| SINGER | LAUREN | \$46,251.00 |
| STARR | LEAH | \$67,992.00 |
| STERLING | RACHEL | \$22,605.91 |
| STONE | SUSAN | \$20,312.19 |
| STRACHOTA | MICHAEL | \$3,420.76 |
| STRIDSBERG | JOSEPH | \$3,904.16 |
| SWICK | KATIE | \$42,891.00 |
| SWIFT | KASSIDY | \$17,380.80 |
| TARWATER | ALLY | \$56,919.84 |
| TEECE | SIMON | \$7,623.00 |
| TEWKSBURY | KIM | \$65,668.55 |
| THOMAS | BENJAMIN | \$53,861.00 |
| THOMAS | MARISA | \$55,540.00 |
| THOMAS | EMILY | \$60,284.00 |
| THURSTON | ELYSHA | \$35,292.00 |
| THYGESEN | RHONDA | \$26,529.25 |
| THYGESEN | LAURA | \$64,039.00 |
| TROMBLY | JENNIFER | \$55,244.00 |
| UTTON | TELIA | \$20,128.16 |
| VAN ORMAN | JESSICA | \$67,992.00 |
| VAN VLIET | RACHEL | \$49,908.00 |
| WALLER | WILLIAM | \$50,059.17 |
| WEEDON | SAMUEL | \$18,399.11 |
| WEEKS | NICHOLE | \$22,158.50 |
| WILLIAMS | MORGAN | \$18,352.80 |
| WING-ALBERGHINI | LINI | \$34,344.73 |

| | | |
|--------|----------|-------------|
| WOOD | BRITTANY | \$46,251.00 |
| YOUNG | PATRICIA | \$67,992.00 |
| ZAPORA | KRISTINA | \$46,251.00 |

**SPAULDING HIGH SCHOOL &
CENTRAL VERMONT CAREER CENTER**

| LAST NAME | FIRST NAME | SALARY |
|------------------|-------------------|---------------|
| ABDEL-FATAH | NASSER | \$7,695.00 |
| AITHER | LUCAS | \$90,389.45 |
| ALEXANDER | SAMANTHA | \$41,211.00 |
| ALLEN | JANE | \$18,683.51 |
| ARK | BENJAMIN | \$52,180.00 |
| AUBE | ANDREW | \$67,292.59 |
| AUSTIN | MARGO | \$66,016.00 |
| AVARD | CHRISTIAN | \$9,833.25 |
| BAIRD | DAVID | \$4,833.00 |
| BALL | DAVID | \$58,900.00 |
| BERRYMAN | LAURIE | \$69,969.00 |
| BESSETTE | BRADLEY | \$64,039.00 |
| BICKNELL | ELIZABETH | \$55,713.42 |
| BINGINOT | MATTHEW | \$46,251.00 |
| BONoyer | TERESE | \$51,388.00 |
| BOONE | DANNY | \$67,413.48 |
| BOOTH | ROBERT | \$46,251.00 |
| BRENNAN | SUSAN | \$3,114.40 |
| BRENNAN | SUSAN | \$67,992.00 |
| BRIZZOLARA | DANIELLE | \$53,861.00 |
| BROOKS | KATIE | \$23,330.04 |
| BROWNEll | SARAH | \$59,761.90 |
| BUCK | LAUREN | \$55,837.00 |
| BUSHNELL | JOHN | \$63,941.00 |
| CAPOBIANCO | JAYSON | \$46,647.07 |
| CAPOZZI | NICHOLAS | \$20,513.54 |
| CARPENTER | JESSICA | \$66,016.00 |
| CARTER | ERIN | \$2,180.08 |
| CARTER | NORMAN | \$67,992.00 |
| CARTER | ERIN | \$69,969.00 |
| CHAMBERLIN | PENNY | \$107,599.07 |
| CHAMBERS | SCHUYLER | \$20,081.60 |
| CHAP | SARAH | \$58,556.52 |
| CLARK | WENDY | \$51,587.00 |
| CLOUTIER | CHERYL | \$12,664.47 |
| COLEMAN | ELISHA | \$934.32 |
| COLEMAN | ELISHA | \$62,260.00 |

| | | |
|------------------|-----------|-------------|
| CRAWFORD STEMPEL | COLIN | \$60,581.00 |
| CURRIER | CHRISTINA | \$3,114.40 |
| CURRIER | CHRISTINA | \$51,884.00 |
| CURRIER | WENDY | \$28,358.00 |
| DAVIS | MELODY | \$15,175.14 |
| DEWEY | BRANDI | \$46,251.00 |
| DORR | SARA | \$45,460.00 |
| DUANE | NORA | \$3,114.40 |
| DUANE | NORA | \$66,016.00 |
| DUNLEA | RYAN | \$62,260.00 |
| EATON | BRENDAN | \$934.32 |
| EATON | BRENDAN | \$53,268.00 |
| EDELMAN | REBECCA | \$10,638.00 |
| ELGOOD | REBECCA | \$2,180.08 |
| ELGOOD | REBECCA | \$61,964.00 |
| FERLAND | JAMES | \$81,340.58 |
| FRANKS | CATHERINE | \$62,853.00 |
| FRATTINI | NORMAN | \$43,139.20 |
| FREDRIKSEN | GUINEVERE | \$52,180.00 |
| FULLER | KATHLEEN | \$3,114.40 |
| FULLER | KATHLEEN | \$67,992.00 |
| GABORIAULT | SARA | \$20,594.55 |
| GARDNER | KATHERIN | \$56,924.00 |
| GARLAND | AMANDA | \$61,964.00 |
| GAUDREAU | MARY | \$57,221.00 |
| GRAHAM | EMILY | \$72,695.53 |
| GRASSO | JOHN | \$36,657.84 |
| GRAY | MARILYN | \$15,688.16 |
| GRESSER | SAUL | \$69,969.00 |
| GRIGGS | SCOTT | \$93,787.50 |
| HALEY | KEVIN | \$66,639.35 |
| HAMMOND | TIMOTHY | \$44,571.00 |
| HAWLEY | SUSAN | \$17,605.21 |
| HOFFMAN | RY | \$3,114.40 |
| HOFFMAN | RY | \$67,992.00 |
| HOLMES | MARCUS | \$5,700.50 |
| HOLMES | MARCUS | \$15,291.87 |
| HOPWOOD | CALHAN | \$3,114.40 |
| HOPWOOD | CALHAN | \$48,820.00 |
| HOWARD | ALICIA | \$7,949.03 |
| HOYT | CHELSEY | \$46,598.70 |
| IMBURGIO | MANDY | \$18,395.15 |
| JACOBS | SARA | \$59,493.00 |
| JANKOWSKI | KATIE | \$60,581.00 |

| | | |
|-------------------|-------------|-------------|
| JOSLIN | JENEVE | \$66,213.00 |
| KELLETT | ASHLEY | \$54,157.00 |
| KELLEY | STEPHEN | \$60,581.00 |
| KISHISHITA | YOKO | \$3,114.40 |
| KISHISHITA | YOKO | \$66,016.00 |
| KOLOMEITSEV | DIMITRI | \$46,251.00 |
| KULIS | JESSICA | \$67,894.00 |
| LAFRANCIS DURRELL | MICHELLE | \$69,969.00 |
| LAPERLE | PHILIP | \$56,418.81 |
| LAVIGNE | KEVIN | \$39,587.20 |
| LEENE | PATRICK | \$51,587.00 |
| LEONARD | LARRY | \$16,166.01 |
| LESSARD | DONALD | \$52,111.82 |
| LOESCH | SAMANTHA | \$50,501.00 |
| LONG | CLIFTON | \$67,992.00 |
| LORE | LOUIS | \$20,110.50 |
| LOUGHLIN | EMILY | \$60,581.00 |
| LUCK HILL | JENNIFER | \$3,114.40 |
| LUCK HILL | JENNIFER | \$61,964.00 |
| LUSSIER | BRANDY | \$12,178.83 |
| LUSSIER | BRANDY | \$13,932.00 |
| LYON | JENNIFER | \$54,897.60 |
| MACRITCHIE | CINDY | \$46,251.00 |
| MARINEAU | KARINE | \$69,969.00 |
| MARING | FRANCIS | \$37,299.20 |
| MARSHALL | ERIC | \$17,510.00 |
| MARTINO | MATTHEW | \$66,016.00 |
| MATTESON | CARL | \$66,016.00 |
| MAXEY | KARA | \$42,285.92 |
| MCGEE BROWMAN | NASHANDA | \$24,743.74 |
| MCGRATH-GAUDREULT | LORA | \$36,938.44 |
| MCINTYRE | DARREN | \$27,987.60 |
| MCKINSTRY | STEPHEN | \$3,114.40 |
| MCKINSTRY | STEPHEN | \$46,251.00 |
| MCSHEFFREY | KRISTINE | \$54,947.00 |
| MERCHANT | KEITH | \$37,881.36 |
| MIRANDA-O'NEILL | MYRNA | \$69,969.00 |
| MISHKIT | SAMANTHA | \$3,114.40 |
| MISHKIT | SAMANTHA | \$55,244.00 |
| MOORE | BENJAMIN | \$67,992.00 |
| MORAN | CHRISTOPHER | \$67,992.00 |
| MORRIS | BRANDON | \$41,211.00 |
| MORRIS | LARRY | \$45,656.80 |
| MORVAN | LAURIE | \$38,839.83 |

| | | |
|-------------------|-----------|-------------|
| MUDGE | LISA | \$23,546.33 |
| MUNROE | ADAM | \$45,460.43 |
| NISHBALL-WILLIAMS | BETH | \$66,016.00 |
| OLSEN | STEPHANIE | \$28,006.93 |
| O'TOOLE | THOMAS | \$66,016.00 |
| PALLAS | SHAWN | \$36,067.20 |
| PETERSON | LINDSAY | \$58,900.00 |
| POITRAS | DAWN | \$59,985.50 |
| PORTELANCE | MARGARET | \$69,969.00 |
| PRATT | WILLIAM | \$45,385.60 |
| PRENTICE | JULIE | \$39,530.00 |
| PUTNAM | DONNA | \$22,540.98 |
| REARDON | MARY | \$61,964.00 |
| REYMORE | GERARD | \$69,969.00 |
| ROSS | NICHOLAS | \$46,548.00 |
| RUSSELL COPPING | PATRICIA | \$24,241.66 |
| RYAN | ANNA | \$24,292.80 |
| SALDI | ANGELLA | \$63,941.00 |
| SCHARNBERG | CRISTINA | \$67,532.22 |
| SEMPLE | CARTER | \$44,571.00 |
| SENECAL | LINDA | \$20,202.00 |
| SENG | STEFANIE | \$52,180.00 |
| SINGER | GRETCHEN | \$28,323.49 |
| SINGER | DONALD | \$65,557.40 |
| SKIDMORE | KIARA | \$9,640.80 |
| SKIDMORE | KIARA | \$12,949.04 |
| SMITH | PAMELA | \$51,884.00 |
| SMITH | CHRISTINE | \$69,969.00 |
| SOFFEN | NATALIE | \$66,625.00 |
| ST RAYMOND | KATHRYN | \$49,908.00 |
| STABELL | KERRY | \$25,517.44 |
| STALLING | HEATHER | \$33,288.00 |
| STITELY | DOUGLAS | \$18,751.67 |
| STRONG | BARBARA | \$69,969.00 |
| TAYLOR | RONALD | \$18,605.60 |
| THIBAUT | NEALEE | \$51,587.00 |
| THOMPSON | CLIFTON | \$36,765.05 |
| TODD | MEGAN | \$18,379.89 |
| TOSI | ALICIA | \$67,992.00 |
| TOZZI | WAYNE | \$3,114.40 |
| TOZZI | WAYNE | \$66,016.00 |
| TREPANIER | JAN | \$30,435.68 |
| TREPANIER | JACOB | \$35,612.50 |
| ULZ | WILLIAM | \$13,823.93 |

| | | |
|------------|-------------|--------------|
| VIOLETTE | MYA | \$67,992.00 |
| VIRGE | JEFFREY | \$20,114.26 |
| WASHBURN | ALEXANDRA | \$53,861.00 |
| WATERHOUSE | BRENDA | \$106,944.30 |
| WELCH | ANTHONY | \$28,938.78 |
| WHALEN | MICHAEL | \$56,924.00 |
| WHEATLEY | CHRISTOPHER | \$15,381.00 |
| WHITCOMB | KATHERINE | \$41,211.00 |
| WILLARD | JESSE | \$57,221.00 |
| WILLIS | JAMES | \$64,039.00 |
| WOOD | CHRISTOPHER | \$53,861.00 |
| ZEMBA | JAN | \$69,969.00 |

BARRE UNIFIED UNION SCHOOL DISTRICT

| LAST NAME | FIRST NAME | SALARY |
|------------------|-------------------|---------------|
| ADAM | JESSICA | \$37,240.00 |
| AJANMA | EMMANUEL | \$79,980.75 |
| AKLEY | GINA | \$2,500.00 |
| ALLEN | JOSHUA | \$55,125.00 |
| ANDERSON | STACY | \$100,469.48 |
| BABIC | LESLIE | \$42,914.28 |
| BAKER | ANN | \$47,764.33 |
| BAREWICZ | JESSICA | \$16,847.60 |
| BOLTIN | TIMOTHY | \$2,500.00 |
| CAMBEL | AYSE | \$2,500.00 |
| CECCHINELLI | GIULIANO | \$2,500.00 |
| CIOFFI | SUZANNE | \$45,760.00 |
| COPPING | DEVIN | \$40,414.40 |
| COUTURE | KATHY | \$39,948.60 |
| DEMERS | LAUREN | \$47,611.20 |
| DERNER | JASON | \$77,998.20 |
| EMMONS | MICHAEL | \$46,804.80 |
| EVANS | JAMIE | \$79,463.26 |
| FARRELL | ALICE | \$2,500.00 |
| GILBAR | KRISTIN | \$13,524.00 |
| GILBERT | TINA | \$50,723.34 |
| GILBERT | TINA | \$50,723.34 |
| GONYAW | MEGAN | \$40,622.40 |
| ISABELLE | J | \$2,500.00 |
| KILL | JOSEPH | \$14,385.91 |
| LAGERSTEDT | ROBERT | \$42,598.40 |
| LEEMAN | MICHELLE | \$47,384.00 |
| MALONE | PAUL | \$4,000.00 |
| MAROLD | CAROL | \$63,974.20 |

| | | |
|-----------|------------|--------------|
| MAY | LAUREN | \$76,875.00 |
| MORTENSEN | REBEKAH | \$60,877.00 |
| PAPINEAU | LINDA | \$40,289.60 |
| PERREAULT | LISA | \$101,175.00 |
| POMPEI | VICTORIA | \$2,500.00 |
| RHOADES | ANNETTE | \$78,750.00 |
| SELL | JOHN | \$32,328.08 |
| SIMMONS | MARY ELLEN | \$66,624.60 |
| SMITH | DANIEL | \$45,897.45 |
| SPAULDING | SONYA | \$2,500.00 |
| STALLING | ROBERT | \$47,611.20 |
| STRAZZA | JONATHAN | \$78,750.00 |
| WEBB | REBECCA | \$84,050.00 |
| WELLS | SANDRA | \$18,305.00 |
| WELLS | DAVID | \$125,000.00 |
| YOUNG | ARTHUR | \$51,022.40 |
| YOUNG | ASHLEY | \$53,794.72 |

| District: Barre UUSD | | U097 | | | |
|--|---|-------------------------------------|-------------------------------------|-------------------------------|-------------------------------------|
| SI: Barre | | Washington County | | 12,937 | 1,00 |
| | | | | 15,484 | |
| | | | | | |
| Expenditures | | FY2020 | FY2021 | FY2022 | FY2023 |
| 1. | Adopted or warned union district budget (including special programs and full technical center expenditures) | \$41,684,804 | \$45,029,968 | \$46,352,503 | \$47,254,319 |
| 2. | plus Sum of separately warned articles passed at union district meeting | - | - | - | - |
| 3. | Adopted or warned union district budget plus articles | \$41,684,804 | \$45,029,968 | \$46,352,503 | \$47,254,319 |
| 4. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - |
| 5. | plus Prior year deficit repayment of deficit | - | - | - | - |
| 6. | Total Union Budget | \$41,684,804 | \$45,029,968 | \$46,352,503 | \$47,254,319 |
| 7. | S.U. assessment (included in union budget) - informational data | - | - | - | - |
| 8. | Prior year deficit reduction (if included in union expenditure budget) - informational data | - | - | - | - |
| Revenues | | | | | |
| 9. | Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.) | \$8,995,528 | \$8,995,528 | \$9,695,528 | \$9,762,385 |
| 10. | Total offsetting union revenues | \$8,995,528 | \$8,995,528 | \$9,695,528 | \$9,762,385 |
| 11. | Education Spending | \$32,689,276 | \$36,034,440 | \$36,656,975 | \$37,491,934 |
| 12. | Barre UUSD equalized pupils | 2,410.69 | 2,395.97 | 2,390.52 | 2,306.85 |
| 13. | Education Spending per Equalized Pupil | \$13,560.13 | \$15,039.60 | \$15,334.31 | \$16,252.44 |
| 14. | minus Less net eligible construction costs (or P&H) per equalized pupil | - | - | - | - |
| 15. | minus Less share of SpEd costs in excess of \$60,000 for an individual (per equip) | \$36.19 | - | \$18.70 | - |
| 16. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip) | - | - | - | - |
| 17. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip) | - | - | - | - |
| 18. | minus Estimated costs of new students after census period (per equip) | - | - | - | - |
| 19. | minus Total tuitions if tuitions ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip) | - | - | - | - |
| 20. | minus Less planning costs for merger of small schools (per equip) | - | - | - | - |
| 21. | minus Teacher retirement assessment for new members of Vermont State Teachers Retirement System on or after July 1, 2015 (per equip) | - | - | - | - |
| 22. | minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting. | - | - | - | - |
| 23. | Excess spending threshold | threshold = \$1,311 | threshold = \$18,756 | threshold = \$18,769 | threshold = \$19,997 |
| 24. | plus Excess Spending per Equalized Pupil over threshold (if any) | \$18,311.00 | - | \$18,769.00 | \$19,997.00 |
| 25. | Per pupil figure used for calculating District Equalized Tax Rate | \$13,560 | \$15,040 | \$15,334 | \$16,252.44 |
| 26. | Union spending adjustment (minimum of 100%) | 127.349% based on yield \$15,848 | 136.748% based on yield \$16,298 | 135.498% based on \$16,763 | 125.628% based on yield \$17,287 |
| 27. | Anticipated equalized union homestead tax rate to be prorated (\$16,252.44 ÷ (\$12,937 / \$1.00)) | \$1.2735 based on \$1.00 | \$1.3675 based on \$1.00 | \$1.3550 based on \$1.00 | \$1.2563 based on \$1.00 |
| Prorated homestead union tax rates for members of Barre UUSD | | | | | |
| T011 | Barre City | 1.2735 | 1.3675 | 1.3550 | 1.2563 |
| T012 | Barre Town | 1.2735 | 1.3675 | 1.3550 | 1.2563 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| | | - | - | - | 315.3312 |
| 28. | Anticipated income cap percent to be prorated from Barre UUSD (\$16,252.44 ÷ \$15,484) x 2.00% | 2.07% based on 2.00% | 2.22% based on 2.00% | 2.23% based on 2.00% | 2.10% based on 2.00% |
| Prorated union income cap percentage for members of Barre UUSD | | | | | |
| T011 | Barre City | 2.07% | 2.22% | 2.23% | 2.10% |
| T012 | Barre Town | 2.07% | 2.22% | 2.23% | 2.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |
| | | - | - | - | 527.10% |

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS. I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1,482 for the non-homestead tax rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

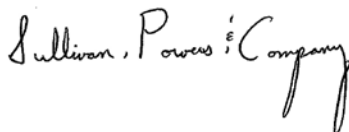
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

February 10, 2022

Selectboard
Town of Barre
P.O. Box 116
Websterville, Vermont 05678

We are auditing the financial statements of the Town of Barre, Vermont as of and for the year ended June 30, 2021.

The financial statements and our report thereon will be available for public inspection at the Town Treasurer's and Town Manager's office and on their website at www.barretown.org.

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in black ink and is positioned to the right of the main text block.

NOTES

NOTES

TOWN DIRECTORY



For answers on:

Administration
 Ambulance Billings
 Ambulance Info.
 Animal Control
 Assessments
 Birth/Death Cert.
 Building Permits
 Burning Permits
 Cemetery Lots
 Delinquent Taxes
 Dog Licenses
 Education
 Elections
 Emergency Management
 Engineering
 Fire Information
 Health Matters
 Police Information
 Property Tax Bills
 Public Works
 Recreation
 Road Maintenance
 On-Site Septic
 Sewer Bills
 Sewer Permits
 Sewer Emergencies
 Subdivisions
 Town Clerk/Finance
 Treasurer/Tax Collector
 Voting & Registration
 Welfare Officer

Call:

Town Manager.....479-9331
 Town Clerk.....479-9391
 E.M.S. (*non-emergency*).....476-3147
 Police Dept. (*non-emergency*)479-0509
 Assessor479-2595
 Town Clerk.....479-9391
 Zoning Office.....479-2595
 Fire Warden498-8694
 Cemetery Sexton.....479-0722
 Town Manager.....479-9331
 Town Clerk.....479-9391
 Superintendent of Schools476-5011
 Town Clerk.....479-9391
 Chairman.....476-7073
 Town Engineer.....479-2595
 Fire Dept. (*non-emergency*).....476-3147
 Health Officer.....479-9331
 Police Dept. (*non-emergency*).....479-0509
 Town Clerk.....479-9391
 Public Works Garage.....476-3522
 Recreation Supervisor479-9331
 Public Works Superintendent476-3522
 Town Engineer.....479-2595
 Treasurer’s Office.....479-9391
 Zoning Office.....479-2595
 Sewer Dept. (*daily*).....479-2595
 (*nights/holidays / weekends*)371-8106
 Planning Office479-2595
 Town Clerk.....479-9391
 Town Treasurer479-9391
 Town Clerk.....479-9391
 Town Manager479-9331

**EMERGENCY
 NUMBERS:**

FIRE / POLICE / AMBULANCE 911

OFFICIAL SEAL FOR THE TOWN OF BARRE

Each symbol on the seal represents the past history of Barre Town and is more clearly defined as follows:

Gear Toothed Outer Perimeter - Symbolic of the industrial concerns in town.

Five Stars - To represent the five original settlements which evolved into the renamed five present sections of town.

Inner Circle - Representative of our strong reliance on the granite industry which evolved from the first farmers who were to homestead the land grants of 1780.

Thistle - Symbolic of our strong Scottish heritage. Equal acknowledgment is given to our French Canadian and Italian stoneworker settlers by the 'Fleur de Lis' (which also reminds us of the origin of the American Boy Scouts... and by the Latin inscription which reads "The Strength of His Hills Is Ours Also"). This also speaks of our strong religious origins.

The Hands - Suggest the reputation built by the immigrant artisans and also serves to remind us of the famous fist fight to decide our name.